## STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS GOVERNOR LINCOLN D. CHAFEE



# DEPARTMENT OF REVENUE Office of Revenue Analysis

### State of Rhode Island Monthly Hotel Report FY 2014 5.0 Percent State Hotel Tax Allocation August 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

#### **SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION**

#### Analysis of Year-over-Year Allocation for August:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2014	FY 2013	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 1,018,786	\$ 913,559	11.5 %	\$ 105,226
Municipalities	574,549	512,034	12.2 %	62,514
State of Rhode Island	511,166	458,723	11.4 %	52,442
Prov. Warwick Convention & Visitors Bureau	267,700	238,006	12.5 %	29,693
Rhode Island Convention Center Authority	31,716	31,794	-0.2 %	(78)
TOTAL 5.0% STATE HOTEL TAX	\$ 2,403,916	\$ 2,154,117	11.6 %	\$ 249,799

The total revenues generated from the 5.0 percent state hotel tax in August 2013 were \$2.40 million, an increase of \$249,799 or 11.6 percent over the \$2.15 million received in August 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In August 2013, the regional tourism districts received \$1.02 million of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$105,226 or 11.5 percent over the \$913,559 received in August 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In August 2013, the State's cities and towns received \$574,549, an increase of \$62,514 or 12.2 percent over the \$512,034 received in August 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In August 2013, the RICCA received \$31,716, a decrease of \$78 or -0.2 percent over the \$31,794 received in August 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In August 2013, the State received \$511,166 from the 5.0 percent state hotel tax, an increase of \$52,442 or 11.4 percent over the \$458,723 received in August 2012. The State's share of revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In August 2013, the PWCVB received \$267,700, an increase of \$29,693 or 12.5 percent over the \$238,006 received in August 2012.

#### Analysis of Fiscal Year-to-Date through August:

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2014	FY 2013	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 1,903,053	\$ 1,749,969	8.7 %	\$ 153,084
Municipalities	1,073,863	984,516	9.1 %	89,347
State of Rhode Island	953,623	878,387	8.6 %	75,236
Prov. Warwick Convention & Visitors Bureau	498,634	458,435	8.8 %	40,199
Rhode Island Convention Center Authority	57,309	57,104	0.4 %	205
TOTAL 5.0% STATE HOTEL TAX	\$ 4,486,482	\$ 4,128,411	8.7 %	\$ 358,071

The total revenues generated from the 5.0 percent state hotel tax in FY 2014 through August were \$4.49 million, an increase of \$358,071 or 8.7 percent over the \$4.13 million received through August of FY 2013. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2014 through August, the regional tourism districts received \$1.90 million of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$153,084 or 8.7 percent over the \$1.75 million received through August of FY 2013.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2014 through August, the State's cities and towns received \$1.07 million, an increase of \$89,347 or 9.1 percent over the \$984,516 received through August of FY 2013.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2014, RICCA received \$57,309 through August, an increase of \$205 or 0.4 percent over the \$57,104 received through August of FY 2013.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2014 through August, the State received \$953,623, an increase of \$75,236 or 8.6 percent over the \$878,387 received through August of FY 2013.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2014 through August, the PWCVB received \$498,634, an increase of \$40,199 or 8.8 percent over the \$458,435 received through August of FY 2013.

#### **DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION**

#### Analysis of Year-over-Year Allocation for August:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) the Northern Rhode Island Tourism District<sup>3</sup>; (6) the South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located within the district. The exceptions

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

<sup>&</sup>lt;sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren <sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>&</sup>lt;sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located within the City of Warwick.

In August 2013, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$446,619, an increase of \$14,647 or 3.4 percent over the \$431,972 received in August 2012. The South County Tourism District was the second largest recipient in August 2013 at \$212,104, an increase of \$54,787 or 34.8 percent over the \$157,317 received in August 2012. The Convention Authority of the City of Providence was the third largest recipient in August 2013 at \$141,741, an increase of \$18,146 or 14.7 percent over the \$123,595 received in August 2012.

The three regional tourism districts with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012 were: South County, 34.8 percent; the statewide district, 17.9 percent; and the Convention Authority of the City of Providence, 14.7 percent. No regional tourism districts had a decrease in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012.

The three regional tourism districts with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012 were: South County, \$54,787; the Convention Authority of the City of Providence, \$18,146; and Aquidneck Island, \$14,647. No regional tourism districts had a decrease in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In August 2013, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$164,461, a decrease of \$1,254 or -0.8 percent over the \$165,715 received in August 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in August 2013 at \$87,877, an increase of \$14,699 or 20.1 percent over the \$73,178 received in August 2012. Middletown received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in August 2013 at \$70,540, an increase of \$8,860 or 14.4 percent over the \$61,680 received in August 2012.

The five municipalities with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012 were: Johnston, 104.5 percent; Coventry, 63.4 percent; Westerly, 55.3 percent; Scituate, 37.4 percent; and Glocester, 34.9 percent. The five municipalities with a percentage decrease in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012 were: Woonsocket, -23.5 percent; Richmond, -12.1 percent; Jamestown, -6.1 percent; Portsmouth, -4.0 percent; and Newport, -0.8 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012 were: Westerly, \$23,671; Providence, \$14,699; Middletown, \$8,860; New Shoreham, \$4,898; and Warwick, \$4,396. The five municipalities with a nominal decrease in revenues generated from the 5.0 percent state hotel tax between August 2013 and August 2012 were: Newport, -\$1,254; Woonsocket, -\$822; Jamestown, -\$58; Portsmouth, -\$39; and Richmond, -\$36.

#### Analysis of Fiscal Year-to-Date through August:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2014 through August, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$832,143, an increase of \$53,861 or 6.9 percent over the \$778,282 received through August of FY 2013. The South County Tourism District was the second largest recipient in FY 2014 through August at \$393,079, an increase of \$49,524 or 14.4 percent over the \$343,555 received through August of FY 2013. The Convention Authority of the City of Providence was the third largest recipient in FY 2014 through August at \$257,999, an increase of \$23,878 or 10.2 percent over the \$234,121 received through August of FY 2013.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August were: East Providence, 23.6 percent; South County, 14.4 percent; and the statewide district, 12.7 percent. The only regional tourism district with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August was Northern Rhode Island at -0.5 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August were: Aquidneck Island, \$53,861; South County, \$49,524; and the Convention Authority of the City of Providence, \$23,878. The only regional tourism district with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August was Northern Rhode Island at -\$359.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2014 through August, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0

percent state hotel tax at \$291,950, an increase of \$7,436 or 2.6 percent over the \$284,514 received through August of FY 2013. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2014 through August at \$160,306, an increase of \$19,085 or 13.5 percent over the \$141,220 received through August of FY 2013. Middletown received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2014 through August at \$138,641, an increase of \$19,491 or 16.4 percent over the \$119,149 received through August of FY 2013.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August were: Coventry, 55.4 percent; Little Compton, 35.7 percent; North Smithfield, 31.2 percent; Scituate, 30.2 percent; and East Providence, 23.6 percent. The four municipalities with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August were: Woonsocket, -21.5 percent; Jamestown, -11.1 percent; Richmond, -8.7 percent; and Pawtucket, -2.5 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August were: Middletown, \$19,491; Providence, \$19,085; Westerly, \$17,914; New Shoreham, \$8,149; and Newport, \$7,436. The four municipalities with a nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2014 through August and FY 2013 through August were: Woonsocket, -\$1,451; Jamestown, -\$212; Pawtucket, -\$147; and Richmond, -\$50.

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October 25, 2013

# DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION Year-over-Year Collections

Allocation PROVIDENCE HOTELS* Convention Authority of Providence City of Providence State of Rhode Island Prov. Warwick Convention & Visitors Bureau Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL* Convention Authority of Providence	31% 25% 21% 23% 100%	\$	108,968 87,877 73,817 80,847 351,508	\$	90,741 73,178 61,470 67,324 292,714	20.1% 20.1% 20.1% 20.1% 20.1% 20.1%	\$	18,226 14,699 12,347
PROVIDENCE HOTELS* Convention Authority of Providence City of Providence State of Rhode Island Prov. Warwick Convention & Visitors Bureau Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL* Convention Authority of Providence	31% 25% 21% 23% 100%	\$	108,968 87,877 73,817 80,847	\$	90,741 73,178 61,470 67,324	20.1% 20.1% 20.1% 20.1%		18,226 14,699 12,347
Convention Authority of Providence City of Providence State of Rhode Island Prov. Warwick Convention & Visitors Bureau  Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL* Convention Authority of Providence	25% 21% 23% 100%	\$	87,877 73,817 80,847		73,178 61,470 67,324	20.1% 20.1% 20.1%	\$	14,699 12,347
City of Providence State of Rhode Island Prov. Warwick Convention & Visitors Bureau  Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL* Convention Authority of Providence	25% 21% 23% 100%	\$	87,877 73,817 80,847		73,178 61,470 67,324	20.1% 20.1% 20.1%	\$	14,699 12,347
State of Rhode Island Prov. Warwick Convention & Visitors Bureau  Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL*  Convention Authority of Providence	21% 23% 100%		73,817 80,847	\$	61,470 67,324	20.1% 20.1%		12,347
State of Rhode Island Prov. Warwick Convention & Visitors Bureau  Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL*  Convention Authority of Providence	23% 100% 31%		80,847	\$	67,324	20.1%		
Subtotal - Providence Hotels  OMNI PROVIDENCE HOTEL*  Convention Authority of Providence	31%			\$				12 522
OMNI PROVIDENCE HOTEL* Convention Authority of Providence	31%		351,508	\$	292,714	20.1%		13,523
Convention Authority of Providence		ď				40.170	\$	58,794
Convention Authority of Providence		ď						
		ď						
	30%	\$	32,773	\$	32,854	-0.2%	\$	(80)
RI Convention Center Authority			31,716		31,794	-0.2%		(78)
State of Rhode Island - Omni Providence Hotel	27%		28,544		28,614	-0.2%		(70)
Prov. Warwick Convention & Visitors Bureau	12%		12,686		12,718	-0.2%		(31)
Subtotal - Omni Providence Hotel	100%	\$	105,720	\$	105,979	-0.2%	\$	(259)
WARWICK HOTELS								
Warwick Dept. of Economic Dev.	31%	\$	73,428	\$	67,977	8.0%	\$	5,451
City of Warwick	25%		59,216		54,820	8.0%		4,396
State of Rhode Island	21%		49,741		46,049	8.0%		3,692
Prov. Warwick Convention & Visitors Bureau	23%		54,479		50,434	8.0%		4,044
Subtotal - Warwick Hotels	100%	\$	236,863	\$	219,280	8.0%	\$	17,583
ALL OTHER HOTELS								
Regional Tourism Districts	4707	φ	212.104	ው	157 217	34.8%	\$	54,787
South County	47%	\$	212,104	Э	157,317	0.1%	Ф	50
Northern RI	47%		34,982		34,932			14,647
Aquidneck Island	47%		446,619		431,972	3.4%		
Block Island	47%		89,771		80,563	11.4%		9,208
East Providence	47%		4,672		4,082	14.5%		590
Statewide	47%		15,469		13,122	17.9%		2,347
Subtotal - Tourism Districts	47%	\$	803,617	\$	721,987	11.3%	\$	81,630
Municipalities	25%	\$	427,456	\$	384,036	11.3%	\$	43,420
State of Rhode Island	21%		359,063		322,590	11.3%		36,473
Prov. Warwick Convention & Visitors Bureau	7%		119,688		107,530	11.3%		12,158
Subtotal - All Other Hotels	100%	\$	1,709,824	\$	1,536,144	11.3%	\$	173,680
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TOTAL 5.0 PERCENT STATE HOTEL TAX		\$	2,403,916	\$	2,154,117	11.6%	<u>\$</u>	249,799
*The City of Providence does not receive any share o	of the state 5	0 per	cent hotel tax revi	enue	es generated from t	he Omni Pro	videnc	e Hotel

### RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES Year-over-Year Collections

	Year-over-Year						
MUNICIPALITY	August 2013	August 2012	Percent Change	Difference			
BARRINGTON	\$ -	S -	n/a				
BRISTOL	617	467	32.1%	150			
BURRILLVILLE	-	-	n/a	-			
CENTRAL FALLS	_	<del>-</del>	n/a	-			
CHARLESTOWN	3,652	3,254	12.2%	398			
COVENTRY	6,364	3,896	63.4%	2,468			
CRANSTON	698	694	0.6%	4			
CUMBERLAND	_	_	n/a	_			
EAST GREENWICH	17	-	n/a	17			
EAST PROVIDENCE	2,485	2,171	14.5%	314			
EXETER	_	,	n/a	<del>-</del>			
FOSTER	_	-	n/a	-			
GLOCESTER	155	115	34.9%	40			
HOPKINTON	-	-	n/a	•••			
JAMESTOWN	899	957	-6.1%	(58)			
JOHNSTON	701	343	104.5%	358			
LINCOLN	5,126	4,691	9.3%	435			
LITTLE COMPTON	132	- -	n/a	132			
MIDDLETOWN	70,540	61,680	14.4%	8,860			
NARRAGANSETT	11,723	11,712	0.1%	11			
NEWPORT	164,461	165,715	-0.8%	(1,254)			
NEW SHOREHAM	47,751	42,853	11.4%	4,898			
NORTH KINGSTOWN	6,106	5,007	22.0%	1,099			
NORTH PROVIDENCE	_	-	n/a	-			
NORTH SMITHFIELD	118	114	3.4%	4			
PAWTUCKET	2,986	2,922	2.2%	64			
PORTSMOUTH	915	953	-4.0%	(39)			
PROVIDENCE	87,877	73,178	20.1%	14,699			
RICHMOND	260	295	-12.1%	(36)			
SCITUATE	266	194	37.4%	72			
SMITHFIELD	7,542	7,236	4.2%	305			
SOUTH KINGSTOWN	12,246	11,112	10.2%	1,134			
TIVERTON	-	-	n/a	-			
WARREN	-	-	n/a	-			
WARWICK	59,216	54,820	8.0%	4,396			
WESTERLY	66,465	42,794	55.3%	23,671			
WEST GREENWICH	5,989	5,609	6.8%	379			
WEST WARWICK	6,563	5,750	14.2%	814			
WOONSOCKET	2,681	3,503	-23.5%	(822)			
TOTAL	\$ 574,549	\$ 512,034	12.2%	\$ 62,514			

# DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION Fiscal Year-to-Date Collections

		Fiscal Year-to-Date						
			100			Percent		ar 40
Allocation	Share		FY 2014		FY 2013	Change		Difference
PROVIDENCE HOTELS*								
Convention Authority of Providence	31%	\$	198,779	\$	175,113	13.5%	\$	23,666
City of Providence	25%		160,306		141,220	13.5%		19,085
State of Rhode Island	21%		134,657		118,625	13.5%		16,032
Prov. Warwick Convention & Visitors Bureau	23%		147,481		129,923	13.5%		17,559
Subtotal - Providence Hotels	100%	\$	641,223	\$	564,881	13.5%	\$	76,342
OMNI PROVIDENCE HOTEL*								
Convention Authority of Providence	31%	\$	59,220	\$	59,008	0.4%	\$	212
RI Convention Center Authority	30%	Ψ	57,309	Ψ	57,104	0.4%	Ф	205
State of Rhode Island - Omni Providence Hotel	27%		51,578		51,394	0.4%		185
Prov. Warwick Convention & Visitors Bureau	12%		22,924		22,842	0.4%		82
Subtotal - Omni Providence Hotel	100%	\$	191,031	\$	190,347	0.4%	\$	684
Subtotal - Omni i Tovidence Hotel	100 /0	· ·	,		1,50,51,			
WARWICK HOTELS								
Warwick Dept. of Economic Dev.	31%	\$	140,339	\$	134,749	4.1%	\$	5,590
City of Warwick	25%		113,177		108,669	4.1%		4,508
State of Rhode Island	21%		95,068		91,282	4.1%		3,787
Prov. Warwick Convention & Visitors Bureau	23%		104,122		99,975	4.1%		4,147
Subtotal - Warwick Hotels	100%	\$	452,706	\$	434,675	4.1%	\$	18,032
ALL OTHER HOTELS								
ALL OTHER HOTELS Regional Tourism Districts								
South County	47%	\$	393,079	2	343,555	14.4%	\$	49,524
Northern RI	47%	Ψ	68,888	Ф	69,248	-0.5%	Ф	(359)
Aquidneck Island	47%		832,143		778,282	6.9%		53,861
Aquianeck Island Block Island	47%		170,718		155,398	9.9%		15,319
East Providence	47%		9,976		8,072	23.6%		1,904
Statewide	47%		29,910		26,543	12.7%		3,367
Subtotal - Tourism Districts	47%	\$	1,504,715	\$	1,381,099	9.0%	\$	123,616
Municipalities	25%	\$	800,380	\$	734,627	9.0%	\$	65,753
State of Rhode Island	21%	Ψ	672,319	ψ	617,087	9.0%	Φ	55,233
Prov. Warwick Convention & Visitors Bureau	7%		224,106		205,696	9.0%		18,411
Subtotal - All Other Hotels	100%	\$	3,201,521	\$	2,938,509	9.0%	\$	263,013
Subtotal - All Other Hotels	100 /0	Ψ	5,201,321	Ψ	2,730,307	7.070	Ψ	200,010
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$	4,486,482	\$_	4,128,411	8.7%	\$_	358,071
* The City of Providence does not receive any share o	f the state 5	.0 per	cent hotel tax rev	enue	es generated from	the Omni Pro	ovide	nce Hotel.

# RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES Fiscal Year-to-Date Collections

	Fiscal Year-to-Date						
	EW 2014	EX 2012	Percent	D:66			
MUNICIPALITY BARRINGTON	FY 2014 -	FY 2013	Change   n/a	Difference			
BRISTOL	5,835	4,733	23.3%	1,102			
BURRILLVILLE	3,833	4,733	23.370 n/a	1,102			
CENTRAL FALLS	_	-	n/a	_			
CHARLESTOWN	6,634	5,787	14.7%	848			
COVENTRY	11,890	7,649	55.4%	4,241			
CRANSTON	1,408	1,254	12.3%	154			
CUMBERLAND	1,400	1,23+	n/a	-			
EAST GREENWICH	57	52	8.1%	4			
EAST GREENWICH EAST PROVIDENCE	5,306	4,294	23.6%	1,013			
EXETER	3,300	7,277	n/a	1,015			
FOSTER		_	n/a	_			
GLOCESTER	298	242	23.2%	56			
HOPKINTON		272 -	n/a	-			
JAMESTOWN	1,701	1,913	-11.1%	(212)			
JOHNSTON	1,088	991	9.8%	97			
LINCOLN	9,915	9,359	5.9%	556			
LITTLE COMPTON	2,000	1,474	35.7%	526			
MIDDLETOWN	138,641	119,149	16.4%	19,491			
NARRAGANSETT	23,617	22,919	3.0%	698			
NEWPORT	291,950	284,514	2.6%	7,436			
NEW SHOREHAM	90,807	82,659	9.9%	8,149			
NORTH KINGSTOWN	12,109	10,559	14.7%	1,550			
NORTH PROVIDENCE	-	-	n/a	-			
NORTH SMITHFIELD	302	230	31.2%	72			
PAWTUCKET	5,861	6,008	-2.5%	(147)			
PORTSMOUTH	2,503	2,197	13.9%	306			
PROVIDENCE	160,306	141,220	13.5%	19,085			
RICHMOND	525	575	-8.7%	(50)			
SCITUATE	508	390	30.2%	118			
SMITHFIELD	14,981	14,258	5.1%	723			
SOUTH KINGSTOWN	23,401	22,999	1.7%	402			
TIVERTON		,-, -	n/a	_			
WARREN	_	_	n/a	-			
WARWICK	113,177	108,669	4.1%	4,508			
WESTERLY	118,746	100,832	17.8%	17,914			
WEST GREENWICH	12,107	11,371	6.5%	736			
WEST WARWICK	12,905	11,483	12.4%	1,422			
WOONSOCKET	5,284	6,736	-21.5%	(1,451)			
TOTAL	\$ 1,073,863	\$ 984,516	9.1%				