

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 5.0 Percent State Hotel Tax Allocation May 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for May:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	May 2013	May 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 456,750	\$ 451,128	1.2 %	\$ 5,622
Municipalities	285,114	258,196	10.4 %	26,918
State of Rhode Island	242,855	248,121	-2.1 %	(5,267)
Prov. Warwick Convention & Visitors Bureau	164,445	156,322	5.2 %	8,123
Rhode Island Convention Center Authority	3,732	34,707	-89.2 %	(30,975)
TOTAL 5.0% STATE HOTEL TAX	\$ 1,152,895	\$ 1,148,474	0.4 %	\$ 4,421

The total revenues generated from the 5.0 percent state hotel tax in May 2013 were \$1.15 million, an increase of \$4,421 or 0.4 percent over the \$1.15 million received in May 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In May 2013, the regional tourism districts received \$456,750 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$5,622 or 1.2 percent over the \$451,128 received in May 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In May 2013, the State's cities and towns received \$285,114, an increase of \$26,918 or 10.4 percent over the \$258,196 received in May 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In May 2013, the RICCA received \$3,732, a decrease of \$30,975 or -89.2 percent over the \$34,707 received in May 2012. It should be noted that the May 2013 hotel tax payment from the Omni Providence Hotel was received early and was included in the April 2013 hotel tax data. The Omni Providence Hotel's May 2013 hotel tax data does, however, include a supplemental state hotel tax payment. The net result is that the Omni Providence Hotel's May 2013 state hotel tax remittance is understated.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In May 2013, the State received \$242,855 from the 5.0 percent state hotel tax, a decrease of \$5,267 or -2.1 percent over the \$248,121 received in May 2012. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In May 2013, the PWCVB received \$164,445, an increase of \$8,123 or 5.2 percent over the \$156,322 received in May 2012.

Analysis of Fiscal Year-to-Date through May:

The following table is a summary of the fiscal year-to-date over fiscal year-to-date allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2013	FY 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 5,399,323	\$ 5,089,907	6.1 %	\$ 309,416
Municipalities	3,116,061	2,920,000	6.7 %	196,060
State of Rhode Island	2,851,223	2,688,341	6.1 %	162,883
Prov. Warwick Convention & Visitors Bureau	1,703,609	1,592,413	7.0 %	111,195
Rhode Island Convention Center Authority	259,703	261,712	-0.8 %	(2,009)
TOTAL 5.0% STATE HOTEL TAX	\$ 13,329,918	\$ 12,552,373	6.2 %	\$ 777,546

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through May were \$13.33 million, an increase of \$777,546 or 6.2 percent over the \$12.55 million received through May of FY 2012. The largest share of these revenues was distributed to the State's eight

regional tourism districts. In FY 2013 through May, the regional tourism districts received \$5.40 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$309,416 or 6.1 percent over the \$5.09 million received through May of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through May, the State's cities and towns received \$3.12 million, an increase of \$196,060 or 6.7 percent over the \$2.92 million received through May of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$259,703 through May, a decrease of \$2,009 or -0.8 percent over the \$261,712 received through May of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In FY 2013 through May, the State received \$2.85 million, an increase of \$162,883 or 6.1 percent over the \$2.69 million received through May of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through May, the PWCVB received \$1.70 million, an increase of \$111,195 or 7.0 percent over the \$1.59 million received through May of FY 2012.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for May:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Gloucester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence, including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In May 2013, Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$154,339, a decrease of \$6,754 or -4.2 percent over the \$161,093 received in May 2012. The Convention Authority of the City of Providence was the second largest recipient in May 2013 at \$102,485, a decrease of \$11,215 or -9.9 percent over the \$113,700 received in May 2012. The South County Tourism District was the third largest recipient in May 2013 at \$70,238, an increase of \$10,810 or 18.2 percent over the \$59,427 received in May 2012.

The three regional tourism districts with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: Block Island, 24.3 percent; Northern Rhode Island, 20.2 percent; and South County, 18.2 percent. The three regional tourism districts with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: East Providence, -19.8 percent; the Convention Authority of the City of Providence, -9.9 percent; and Aquidneck Island, -4.2 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: South County, \$10,810; Northern Rhode Island, \$6,509; and the Warwick Department of Economic Development, \$4,348. The three regional tourism districts with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: the Convention Authority of the City of Providence, -\$11,215; Aquidneck Island, -\$6,754; and East Providence, -\$708.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In May 2013, Providence received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$79,539, an increase of \$16,768 or 26.7 percent over the \$62,770 received in May 2012. Newport received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in May 2013 at \$51,366, a decrease of \$5,264 or -9.3 percent over the \$56,630 received in May 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in May 2013 at \$50,337, an increase of \$3,506 or 7.5 percent over the \$46,831 received in May 2012.

The five municipalities with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: Gloucester, 202.2 percent; Coventry and Smithfield, 57.6 percent; Portsmouth, 42.8 percent; and Charlestown, 30.7 percent. The five municipalities with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: Foster and Scituate, -100.0 percent; Woonsocket, -24.7 percent; East Providence, -19.8 percent; and Jamestown, -14.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: Providence, \$16,768; Smithfield, \$3,884; Warwick, \$3,506; Westerly, \$3,450; and New Shoreham, \$1,622. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between May 2013 and May 2012 were: Newport, -\$5,264; Woonsocket, -\$800; East Providence, -\$376; North Kingstown, -\$241; and Scituate, -\$237.

Analysis of Fiscal Year-to-Date through May:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence, including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through May, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$2.29 million, an increase of \$95,508 or 4.3 percent over the \$2.20 million received through May of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through May at \$1.10 million, an increase of \$63,660 or 6.2 percent over the \$1.03 million received through May of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through May at \$753,367, an increase of \$58,305 or 8.4 percent over the \$695,062 received through May of FY 2012.

The four regional tourism districts with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: Block Island, 13.2 percent; Northern Rhode Island, 8.8 percent; and South County and the Warwick Department of Economic Development, 8.4 percent. The two regional tourism districts with a percentage decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: the statewide district, -4.9 percent and East Providence, -2.3 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: Aquidneck Island, \$95,508; the Convention Authority of the City of Providence, \$63,660; and

South County, \$58,305. The two regional tourism districts with a nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: the statewide district, -\$4,851 and East Providence, -\$733.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through May, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$903,358, an increase of \$47,390 or 5.5 percent over the \$855,969 received through May of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through May at \$669,185, an increase of \$53,012 or 8.6 percent over the \$616,172 received through May of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through May at \$467,113, an increase of \$36,209 or 8.4 percent over the \$430,904 received through May of FY 2012.

The five municipalities with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: East Greenwich, 49.8 percent; Little Compton, 40.0 percent; North Smithfield, 35.4 percent; Bristol, 24.9 percent; and Woonsocket, 20.8 percent. The five municipalities with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: Foster, -35.7 percent; Scituate, -22.3 percent; Coventry, -8.9 percent; and Jamestown and West Warwick, -5.2 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: Providence, \$53,012; Newport, \$47,390; Warwick, \$36,209; Westerly, \$20,332; and New Shoreham, \$14,150. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through May and FY 2012 through May were: Coventry, -\$3,146; West Warwick, -\$2,251; Middletown, -\$1,656; Scituate, -\$430; and East Providence, -\$390.



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Director, Department of Revenue

July 30, 2013

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Year-over-Year Analysis

Allocation	Share	Year-over-Year				
		May 2013	May 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 98,628	\$ 77,835	26.7%	\$ 20,793	
City of Providence	25%	79,539	62,770	26.7%	16,768	
State of Rhode Island	21%	66,813	52,727	26.7%	14,085	
Prov. Warwick Convention & Visitors Bureau	23%	73,176	57,749	26.7%	15,427	
Subtotal - Providence Hotels	100%	\$ 318,155	\$ 251,082	26.7%	\$ 67,073	
OMNI PROVIDENCE HOTEL*						
Convention Authority of Providence	31%	\$ 3,857	\$ 35,864	-89.2%	\$ (32,008)	
RI Convention Center Authority	30%	3,732	34,707	-89.2%	(30,975)	
State of Rhode Island - Omni Providence Hotel	27%	3,359	31,237	-89.2%	(27,878)	
Prov. Warwick Convention & Visitors Bureau	12%	1,493	13,883	-89.2%	(12,390)	
Subtotal - Omni Providence Hotel	100%	\$ 12,441	\$ 115,691	-89.2%	\$ (103,250)	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 62,418	\$ 58,070	7.5%	\$ 4,348	
City of Warwick	25%	50,337	46,831	7.5%	3,506	
State of Rhode Island	21%	42,283	39,338	7.5%	2,945	
Prov. Warwick Convention & Visitors Bureau	23%	46,310	43,084	7.5%	3,226	
Subtotal - Warwick Hotels	100%	\$ 201,348	\$ 187,322	7.5%	\$ 14,026	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 70,238	\$ 59,427	18.2%	\$ 10,810	
<i>Northern RI</i>	47%	38,801	32,292	20.2%	6,509	
<i>Aquidneck Island</i>	47%	154,339	161,093	-4.2%	(6,754)	
<i>Block Island</i>	47%	15,584	12,535	24.3%	3,049	
<i>East Providence</i>	47%	2,868	3,576	-19.8%	(708)	
<i>Statewide</i>	47%	10,017	10,435	-4.0%	(418)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 291,847</i>	<i>\$ 279,358</i>	<i>4.5%</i>	<i>\$ 12,489</i>	
Municipalities	25%	\$ 155,238	\$ 148,595	4.5%	\$ 6,643	
State of Rhode Island	21%	130,400	124,820	4.5%	5,580	
Prov. Warwick Convention & Visitors Bureau	7%	43,467	41,607	4.5%	1,860	
Subtotal - All Other Hotels	100%	\$ 620,952	\$ 594,379	4.5%	\$ 26,572	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 1,152,895	\$ 1,148,474	0.4%	\$ 4,421	

*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES

Year-over-Year Analysis

MUNICIPALITY				
	May 2013	May 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,291	1,812	26.4%	478
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	818	626	30.7%	192
COVENTRY	4,126	2,619	57.6%	1,508
CRANSTON	464	428	8.4%	36
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	28	28	-1.8%	(1)
EAST PROVIDENCE	1,526	1,902	-19.8%	(376)
EXETER	-	-	n/a	-
FOSTER	-	10	-100.0%	(10)
GLOCESTER	162	53	202.2%	108
HOPKINTON	-	-	n/a	-
JAMESTOWN	253	294	-14.0%	(41)
JOHNSTON	366	392	-6.5%	(25)
LINCOLN	4,922	4,595	7.1%	327
LITTLE COMPTON	312	-	n/a	312
MIDDLETOWN	27,406	26,624	2.9%	782
NARRAGANSETT	3,850	3,479	10.6%	370
NEWPORT	51,366	56,630	-9.3%	(5,264)
NEW SHOREHAM	8,290	6,668	24.3%	1,622
NORTH KINGSTOWN	3,060	3,300	-7.3%	(241)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	130	129	0.2%	0
PAWTUCKET	2,369	2,425	-2.3%	(56)
PORTSMOUTH	469	329	42.8%	141
PROVIDENCE	79,539	62,770	26.7%	16,768
RICHMOND	182	152	20.0%	30
SCITUATE	-	237	-100.0%	(237)
SMITHFIELD	10,622	6,738	57.6%	3,884
SOUTH KINGSTOWN	6,175	5,910	4.5%	265
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	50,337	46,831	7.5%	3,506
WESTERLY	14,706	11,256	30.6%	3,450
WEST GREENWICH	4,415	4,240	4.1%	176
WEST WARWICK	4,498	4,483	0.3%	15
WOONSOCKET	2,436	3,236	-24.7%	(800)
TOTAL	\$ 285,114	\$ 258,196	10.4%	\$ 26,918

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Fiscal Year-to-Date Analysis

Allocation	Share	Fiscal Year-to-Date			
		FY 2013	FY 2012	Percent Change	Difference
PROVIDENCE HOTELS*					
Convention Authority of Providence	31%	\$ 829,789	\$ 764,053	8.6%	\$ 65,735
City of Providence	25%	669,185	616,172	8.6%	53,012
State of Rhode Island	21%	562,115	517,585	8.6%	44,530
Prov. Warwick Convention & Visitors Bureau	23%	615,650	566,878	8.6%	48,771
Subtotal - Providence Hotels	100%	\$ 2,676,738	\$ 2,464,689	8.6%	\$ 212,049
OMNI PROVIDENCE HOTEL*					
Convention Authority of Providence	31%	\$ 268,360	\$ 270,435	-0.8%	\$ (2,076)
RI Convention Center Authority	30%	259,703	261,712	-0.8%	(2,009)
State of Rhode Island - Omni Providence Hotel	27%	233,733	235,540	-0.8%	(1,808)
Prov. Warwick Convention & Visitors Bureau	12%	103,881	104,685	-0.8%	(803)
Subtotal - Omni Providence Hotel	100%	\$ 865,676	\$ 872,372	-0.8%	\$ (6,695)
WARWICK HOTELS					
Warwick Dept. of Economic Dev.	31%	\$ 579,220	\$ 534,321	8.4%	\$ 44,899
City of Warwick	25%	467,113	430,904	8.4%	36,209
State of Rhode Island	21%	392,375	361,959	8.4%	30,416
Prov. Warwick Convention & Visitors Bureau	23%	429,744	396,432	8.4%	33,312
Subtotal - Warwick Hotels	100%	\$ 1,868,453	\$ 1,723,616	8.4%	\$ 144,836
ALL OTHER HOTELS					
Regional Tourism Districts					
<i>South County</i>	47%	\$ 753,367	\$ 695,062	8.4%	\$ 58,305
<i>Northern RI</i>	47%	321,051	295,025	8.8%	26,026
<i>Aquidneck Island</i>	47%	2,293,316	2,197,808	4.3%	95,508
<i>Block Island</i>	47%	227,949	201,346	13.2%	26,603
<i>East Providence</i>	47%	31,627	32,361	-2.3%	(733)
<i>Statewide</i>	47%	94,644	99,496	-4.9%	(4,851)
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 3,721,954</i>	<i>\$ 3,521,097</i>	<i>5.7%</i>	<i>\$ 200,857</i>
Municipalities	25%	\$ 1,979,763	\$ 1,872,924	5.7%	\$ 106,839
State of Rhode Island	21%	1,663,001	1,573,256	5.7%	89,745
Prov. Warwick Convention & Visitors Bureau	7%	554,334	524,419	5.7%	29,915
Subtotal - All Other Hotels	100%	\$ 7,919,051	\$ 7,491,696	5.7%	\$ 427,355
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 13,329,918	\$ 12,552,373	6.2%	\$ 777,546

* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES

Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	May 2013	May 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	17,844	14,286	24.9%	3,558
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	9,346	9,687	-3.5%	(341)
COVENTRY	32,062	35,207	-8.9%	(3,146)
CRANSTON	4,349	4,471	-2.7%	(121)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	258	172	49.8%	86
EAST PROVIDENCE	16,823	17,213	-2.3%	(390)
EXETER	-	-	n/a	-
FOSTER	46	71	-35.7%	(25)
GLOCESTER	951	906	5.0%	45
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,489	4,733	-5.2%	(244)
JOHNSTON	3,758	3,510	7.1%	248
LINCOLN	47,250	44,040	7.3%	3,210
LITTLE COMPTON	5,554	3,968	40.0%	1,586
MIDDLETOWN	284,749	286,405	-0.6%	(1,656)
NARRAGANSETT	40,828	37,893	7.7%	2,935
NEWPORT	903,358	855,969	5.5%	47,390
NEW SHOREHAM	121,249	107,099	13.2%	14,150
NORTH KINGSTOWN	34,479	30,206	14.1%	4,273
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,617	1,194	35.4%	423
PAWTUCKET	22,983	20,937	9.8%	2,046
PORTSMOUTH	3,854	3,687	4.5%	168
PROVIDENCE	669,185	616,172	8.6%	53,012
RICHMOND	1,770	1,678	5.5%	92
SCITUATE	1,495	1,925	-22.3%	(430)
SMITHFIELD	66,697	63,964	4.3%	2,733
SOUTH KINGSTOWN	62,684	59,350	5.6%	3,334
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	467,113	430,904	8.4%	36,209
WESTERLY	175,486	155,154	13.1%	20,332
WEST GREENWICH	43,815	40,367	8.5%	3,448
WEST WARWICK	40,695	42,947	-5.2%	(2,251)
WOONSOCKET	31,275	25,889	20.8%	5,386
TOTAL	\$ 3,116,061	\$ 2,920,000	6.7%	\$ 196,060