

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE  
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report  
FY 2013 5.0 Percent State Hotel Tax Allocation March 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws § 42-63.1-3 and § 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

**SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for March:*

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	March 2013	March 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 276,427	\$ 270,035	2.4 %	\$ 6,392
Municipalities	168,748	159,109	6.1 %	9,639
State of Rhode Island	159,951	155,357	3.0 %	4,594
Prov. Warwick Convention & Visitors Bureau	117,057	108,208	8.2 %	8,849
Rhode Island Convention Center Authority	20,225	24,117	-16.1 %	(3,892)
<b>TOTAL 5.0% STATE HOTEL TAX</b>	<b>\$ 742,408</b>	<b>\$ 716,826</b>	<b>3.6 %</b>	<b>\$ 25,582</b>

The total revenues generated from the 5.0 percent state hotel tax in March 2013 were \$742,408, an increase of \$25,582, or 3.6 percent, from the \$716,826 received in March 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In March 2013, the regional tourism districts received \$276,427 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$6,392, or 2.4 percent, from the \$270,035 received in March 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In March 2013, the State's cities and towns received \$168,748, an increase of \$9,639, or 6.1 percent, from the \$159,109 received in March 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In March 2013, the RICCA received \$20,225, a decrease of \$3,892, or -16.1 percent, from the \$24,117 received in March 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In March 2013, the State received \$159,951 from the 5.0 percent state hotel tax, an increase of \$4,594, or 3.0 percent, from the \$155,357 received in March 2012. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In March 2013, the PWCVB received \$117,057, an increase of \$8,849, or 8.2 percent, from the \$108,208 received in March 2012.

#### *Analysis of Fiscal Year-to-Date through March:*

The following table is a summary of the fiscal year-to-date over fiscal year-to-date through March allocation of revenues generated from the 5.0 percent state hotel tax.

<b>Allocation</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 4,583,340	\$ 4,325,755	6.0 %	\$ 257,585
Municipalities	2,631,922	2,472,546	6.4 %	159,375
State of Rhode Island	2,401,049	2,261,629	6.2 %	139,420
Prov. Warwick Convention & Visitors Bureau	1,404,577	1,309,080	7.3 %	95,497
Rhode Island Convention Center Authority	211,372	205,211	3.0 %	6,161
<b>TOTAL 5.0% STATE HOTEL TAX</b>	<b>\$ 11,232,260</b>	<b>\$ 10,574,221</b>	<b>6.2 %</b>	<b>\$ 658,039</b>

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through March were \$11.23 million, an increase of \$658,039, or 6.2 percent, from the \$10.57 million received through March of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In F Y 2013 through March, the regional tourism districts received \$4.58 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$257,585, or 6.0 percent, from the \$4.33 million received through March of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through March, the State's cities and towns received \$2.63 million, an increase of \$159,375, or 6.4 percent, from the \$2.47 million received through March of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$211,372 through March, an increase of \$6,161, or 3.0 percent, from the \$205,211 received through March of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2013 through March, the State received \$2.40 million, an increase of \$139,420, or 6.2 percent, from the \$2.26 million received through March of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through March, the PWCVB received \$1.40 million, an increase of \$95,497, or 7.3 percent, from the \$1.31 million received through March of FY 2012.

## **DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation through March:***

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) the Northern Rhode Island Tourism District<sup>3</sup>; (6) the South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In March 2013, the Convention Authority of the City of Providence received the largest portion of the tourism districts' share at \$94,355, an increase of \$5,286, or 5.9 percent, from the \$89,069 received in March 2012. The Aquidneck Island Tourism District was the second largest recipient in March 2013 at \$72,523, a decrease of \$3,669, or -4.8 percent, from the \$76,192 received in March 2012. The Warwick Department of Economic Development was the third largest recipient in March 2013 at \$46,122, an increase of \$5,624, or 13.9 percent, from the \$40,498 received in March 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: Block Island, 39.7 percent; the Warwick Department of Economic Development, 13.9 percent; and the Convention Authority of the City of Providence, 5.9 percent. The three regional tourism districts with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: the statewide district, -10.4 percent; East Providence, -7.5 percent; and Northern Rhode Island, -7.0 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: the Warwick Department of Economic Development, \$5,624; the Convention Authority of the City of Providence, \$5,286; and South County, \$1,463. The three regional tourism districts with the largest nominal decrease in the revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: Aquidneck Island, -\$3,669; Northern Rhode Island, -\$1,842; and the statewide district, -\$686.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In March 2013, Providence received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$59,239, an increase of \$7,506, or 14.5 percent, from the \$51,732 received in March 2012. Warwick received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in March 2013 at \$37,195, an increase of \$4,535, or 13.9 percent, from the \$32,660 received in March 2012. Newport received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in March 2013 at \$26,768, a decrease of \$1,002, or -3.6 percent, from the \$27,769 received in March 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: Glocester, 115.9 percent; New Shoreham, 39.7 percent; Westerly, 37.5 percent; East Greenwich, 33.7 percent; and

Narragansett, 29.9 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: Johnston, -95.0 percent; North Smithfield, -38.6 percent; Coventry, -26.9 percent; Woonsocket, -23.3 percent; and West Greenwich, -15.3 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: Providence, \$7,506; Warwick, \$4,535; Westerly, \$1,149; South Kingstown, \$468; and Little Compton, \$254. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between March 2013 and March 2012 were: Middletown, -\$1,079; Newport, -\$1,002; Woonsocket, -\$704; Coventry, -\$582; and West Greenwich, -\$567.

### ***Analysis of Fiscal Year-to-Date through March:***

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through March, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$2.03 million, an increase of \$88,194, or 4.5 percent, from the \$1.95 million received through March of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through March at \$878,119, an increase of \$62,822, or 7.7 percent, from the \$815,298 received through March of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through March at \$640,444, an increase of \$38,697, or 6.4 percent, from the \$601,747 received through March of FY 2012.

The four regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: Block Island, 10.1 percent; the Warwick Department of Economic Development, 8.6 percent; and the Convention Authority of the City of Providence and Northern Rhode Island, 7.7 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: the statewide district, -6.9 percent and East Providence, -1.7 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: Aquidneck Island, \$88,194; the Convention Authority of the City of Providence, \$62,822; and South County, \$38,697. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: the statewide district, -\$5,707 and East Providence, -\$449.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through March, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$815,038, an increase of \$46,034, or 6.0 percent, from the \$769,004 received through March of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through March at \$532,018, an increase of \$45,528, or 9.4 percent, from the \$486,489 received through March of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through March at \$379,062, an increase of \$30,108, or 8.6 percent, from the \$348,953 received through March of FY 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: East Greenwich, 51.3 percent; North Smithfield, 41.2 percent; Woonsocket, 33.0 percent; Little Compton, 31.2 percent; and Bristol, 15.9 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: Coventry, -20.2 percent; Johnston, -12.7 percent; Scituate, -11.2 percent; Glocester, -7.0 percent; and West Warwick, -6.6 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: Newport, \$46,034; Providence, \$45,528; Warwick, \$30,108; Westerly, \$15,480; and New Shoreham, \$9,951. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through March and FY 2012 through March were: Coventry, -\$6,229; West Warwick, -\$2,339; Middletown, -\$2,140; Smithfield, -\$1,602; and Charlestown, -\$504.



Rosemary Booth Gallogly  
Director, Department of Revenue

May 21, 2013

**DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION**  
**Year-over-Year Analysis**

Allocation	Share	Year-over-Year				
		March 2013	March 2012	Percent Change	Difference	
<b>PROVIDENCE HOTELS*</b>						
Convention Authority of Providence	31%	\$ 73,456	\$ 64,148	14.5%	\$ 9,308	
City of Providence	25%	59,239	51,732	14.5%	7,506	
State of Rhode Island	21%	49,761	43,455	14.5%	6,305	
Prov. Warwick Convention & Visitors Bureau	23%	54,500	47,594	14.5%	6,906	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 236,955</b>	<b>\$ 206,929</b>	<b>14.5%</b>	<b>\$ 30,026</b>	
<b>OMNI PROVIDENCE HOTEL*</b>						
Convention Authority of Providence	31%	\$ 20,899	\$ 24,921	-16.1%	\$ (4,022)	
RI Convention Center Authority	30%	20,225	24,117	-16.1%	(3,892)	
State of Rhode Island - Omni Providence Hotel	27%	18,202	21,705	-16.1%	(3,503)	
Prov. Warwick Convention & Visitors Bureau	12%	8,090	9,647	-16.1%	(1,557)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 67,417</b>	<b>\$ 80,390</b>	<b>-16.1%</b>	<b>\$ (12,973)</b>	
<b>WARWICK HOTELS</b>						
Warwick Dept. of Economic Dev.	31%	\$ 46,122	\$ 40,498	13.9%	\$ 5,624	
City of Warwick	25%	37,195	32,660	13.9%	4,535	
State of Rhode Island	21%	31,244	27,434	13.9%	3,810	
Prov. Warwick Convention & Visitors Bureau	23%	34,220	30,047	13.9%	4,172	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 148,781</b>	<b>\$ 130,640</b>	<b>13.9%</b>	<b>\$ 18,141</b>	
<b>ALL OTHER HOTELS</b>						
<b>Regional Tourism Districts</b>						
<i>South County</i>	47%	\$ 29,080	\$ 27,618	5.3%	\$ 1,463	
<i>Northern RI</i>	47%	24,485	26,327	-7.0%	(1,842)	
<i>Aquidneck Island</i>	47%	72,523	76,192	-4.8%	(3,669)	
<i>Block Island</i>	47%	1,478	1,058	39.7%	420	
<i>East Providence</i>	47%	2,499	2,702	-7.5%	(203)	
<i>Statewide</i>	47%	5,884	6,570	-10.4%	(686)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 135,950</i>	<i>\$ 140,468</i>	<i>-3.2%</i>	<i>\$ (4,518)</i>	
Municipalities	25%	\$ 72,314	\$ 74,717	-3.2%	\$ (2,403)	
State of Rhode Island	21%	60,744	62,762	-3.2%	(2,019)	
Prov. Warwick Convention & Visitors Bureau	7%	20,248	20,921	-3.2%	(673)	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 289,256</b>	<b>\$ 298,868</b>	<b>-3.2%</b>	<b>\$ (9,612)</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 742,408</b>	<b>\$ 716,826</b>	<b>3.6%</b>	<b>\$ 25,582</b>	
*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Analysis**

MUNICIPALITY				
	March 2013	March 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	799	913	-12.6%	(115)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	156	163	-4.0%	(7)
COVENTRY	1,580	2,162	-26.9%	(582)
CRANSTON	303	308	-1.7%	(5)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	33	25	33.7%	8
EAST PROVIDENCE	1,329	1,437	-7.5%	(108)
EXETER	-	-	n/a	-
FOSTER	46	38	n/a	8
GLOCESTER	72	33	115.9%	39
HOPKINTON	-	-	n/a	-
JAMESTOWN	144	158	-9.0%	(14)
JOHNSTON	18	360	-95.0%	(342)
LINCOLN	4,294	4,238	1.3%	56
LITTLE COMPTON	254	-	n/a	254
MIDDLETOWN	10,544	11,623	-9.3%	(1,079)
NARRAGANSETT	605	466	29.9%	139
NEWPORT	26,768	27,769	-3.6%	(1,002)
NEW SHOREHAM	786	563	39.7%	224
NORTH KINGSTOWN	1,769	1,598	10.7%	171
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	79	129	-38.6%	(50)
PAWTUCKET	1,800	1,733	3.8%	67
PORTSMOUTH	68	64	5.5%	4
PROVIDENCE	59,239	51,732	14.5%	7,506
RICHMOND	75	75	-0.9%	(1)
SCITUATE	156	139	12.2%	17
SMITHFIELD	4,459	4,848	-8.0%	(388)
SOUTH KINGSTOWN	3,898	3,431	13.6%	468
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	37,195	32,660	13.9%	4,535
WESTERLY	4,214	3,065	37.5%	1,149
WEST GREENWICH	3,139	3,707	-15.3%	(567)
WEST WARWICK	2,607	2,650	-1.6%	(43)
WOONSOCKET	2,320	3,023	-23.3%	(704)
<b>TOTAL</b>	<b>\$ 168,748</b>	<b>\$ 159,109</b>	<b>6.1%</b>	<b>\$ 9,639</b>



**DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Analysis**

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS*</u></b>						
Convention Authority of Providence	31%	\$ 659,702	\$ 603,246	9.4%	\$ 56,455	
City of Providence	25%	532,018	486,489	9.4%	45,528	
State of Rhode Island	21%	446,895	408,651	9.4%	38,244	
Prov. Warwick Convention & Visitors Bureau	23%	489,456	447,570	9.4%	41,886	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 2,128,070</b>	<b>\$ 1,945,956</b>	<b>9.4%</b>	<b>\$ 182,114</b>	
<b><u>OMNI PROVIDENCE HOTEL*</u></b>						
Convention Authority of Providence	31%	\$ 218,418	\$ 212,051	3.0%	\$ 6,366	
RI Convention Center Authority	30%	211,372	205,211	3.0%	6,161	
State of Rhode Island - Omni Providence Hotel	27%	190,235	184,690	3.0%	5,545	
Prov. Warwick Convention & Visitors Bureau	12%	84,549	82,084	3.0%	2,464	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 704,573</b>	<b>\$ 684,036</b>	<b>3.0%</b>	<b>\$ 20,537</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 470,036	\$ 432,702	8.6%	\$ 37,334	
City of Warwick	25%	379,062	348,953	8.6%	30,108	
State of Rhode Island	21%	318,412	293,121	8.6%	25,291	
Prov. Warwick Convention & Visitors Bureau	23%	348,737	321,037	8.6%	27,700	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 1,516,246</b>	<b>\$ 1,395,814</b>	<b>8.6%</b>	<b>\$ 120,433</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 640,444	\$ 601,747	6.4%	\$ 38,697	
<i>Northern RI</i>	47%	252,694	234,708	7.7%	17,986	
<i>Aquidneck Island</i>	47%	2,034,860	1,946,665	4.5%	88,194	
<i>Block Island</i>	47%	204,643	185,935	10.1%	18,708	
<i>East Providence</i>	47%	25,746	26,195	-1.7%	(449)	
<i>Statewide</i>	47%	76,797	82,504	-6.9%	(5,707)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 3,235,184</i>	<i>\$ 3,077,755</i>	<i>5.1%</i>	<i>\$ 157,429</i>	
Municipalities	25%	\$ 1,720,843	\$ 1,637,104	5.1%	\$ 83,739	
State of Rhode Island	21%	1,445,508	1,375,167	5.1%	70,341	
Prov. Warwick Convention & Visitors Bureau	7%	481,836	458,389	5.1%	23,447	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 6,883,370</b>	<b>\$ 6,548,415</b>	<b>5.1%</b>	<b>\$ 334,956</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 11,232,260</b>	<b>\$ 10,574,221</b>	<b>6.2%</b>	<b>\$ 658,039</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	March 2013	March 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	13,404	11,564	15.9%	1,841
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,312	8,816	-5.7%	(504)
COVENTRY	24,655	30,884	-20.2%	(6,229)
CRANSTON	3,666	3,804	-3.6%	(138)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	206	136	51.3%	70
EAST PROVIDENCE	13,695	13,934	-1.7%	(239)
EXETER	-	-	n/a	-
FOSTER	46	41	12.5%	5
GLOCESTER	737	793	-7.0%	(55)
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,070	4,176	-2.5%	(106)
JOHNSTON	2,705	3,097	-12.7%	(392)
LINCOLN	37,823	35,488	6.6%	2,335
LITTLE COMPTON	5,206	3,968	31.2%	1,238
MIDDLETOWN	241,352	243,492	-0.9%	(2,140)
NARRAGANSETT	34,707	33,288	4.3%	1,419
NEWPORT	815,038	769,004	6.0%	46,034
NEW SHOREHAM	108,853	98,902	10.1%	9,951
NORTH KINGSTOWN	28,973	25,045	15.7%	3,927
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,393	987	41.2%	406
PAWTUCKET	18,831	16,866	11.6%	1,965
PORTSMOUTH	3,302	3,256	1.4%	46
PROVIDENCE	532,018	486,489	9.4%	45,528
RICHMOND	1,472	1,420	3.6%	52
SCITUATE	1,361	1,533	-11.2%	(172)
SMITHFIELD	49,351	50,954	-3.1%	(1,602)
SOUTH KINGSTOWN	52,204	49,437	5.6%	2,767
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	379,062	348,953	8.6%	30,108
WESTERLY	153,961	138,481	11.2%	15,480
WEST GREENWICH	36,173	32,570	11.1%	3,603
WEST WARWICK	33,072	35,411	-6.6%	(2,339)
WOONSOCKET	26,276	19,757	33.0%	6,519
<b>TOTAL</b>	<b>\$ 2,631,922</b>	<b>\$ 2,472,546</b>	<b>6.4%</b>	<b>\$ 159,375</b>