

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 5.0 Percent State Hotel Tax Allocation April 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws § 42-63.1-3 and § 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for April:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	April 2013	April 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 359,233	\$ 313,024	14.8 %	\$ 46,209
Municipalities	199,025	189,258	5.2 %	9,767
State of Rhode Island	207,320	178,591	16.1 %	28,729
Prov. Warwick Convention & Visitors Bureau	134,586	127,011	6.0 %	7,575
Rhode Island Convention Center Authority	44,599	21,793	104.6 %	22,805
TOTAL 5.0% STATE HOTEL TAX	\$ 944,763	\$ 829,678	13.9 %	\$ 115,086

The total revenues generated from the 5.0 percent state hotel tax in April 2013 were \$944,763, an increase of \$115,086 or 13.9 percent over the \$829,678 received in April 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In April 2013, the regional tourism districts received \$359,233 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$46,209 or 14.8 percent over the \$313,024 received in April 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In April 2013, the State's cities and towns received \$199,025, an increase of \$9,767 or 5.2 percent over the \$189,258 received in April 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In April 2013, the RICCA received \$44,599, an increase of \$22,805 or 104.6 percent over the \$21,793 received in April 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In April 2013, the State received \$207,320 from the 5.0 percent state hotel tax, an increase of \$28,729 or 16.1 percent over the \$178,591 received in April 2012. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In April 2013, the PWCVB received \$134,586, an increase of \$7,575 or 6.0 percent over the \$127,011 received in April 2012.

Analysis of Fiscal Year-to-Date through April:

The following table is a summary of the fiscal year-to-date over fiscal year-to-date through April allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2013	FY 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 4,942,573	\$ 4,638,779	6.5 %	\$ 303,794
Municipalities	2,830,947	2,661,805	6.4 %	169,142
State of Rhode Island	2,608,369	2,440,219	6.9 %	168,149
Prov. Warwick Convention & Visitors Bureau	1,539,163	1,436,091	7.2 %	103,072
Rhode Island Convention Center Authority	255,971	227,004	12.8 %	28,966
TOTAL 5.0% STATE HOTEL TAX	\$ 12,177,023	\$ 11,403,898	6.8 %	\$ 773,125

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through April were \$12.18 million, an increase of \$773,125 or 6.8 percent over the \$11.40 million received through April of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2013 through April, the regional tourism districts received \$4.94 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$303,794 or 6.5 percent over the \$4.64 million received through April of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through April, the State's cities and towns received \$2.83 million, an increase of \$169,142 or 6.4 percent over the \$2.66 million received through April of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$255,971 through April, an increase of \$28,966 or 12.8 percent over the \$227,004 received through April of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In FY 2013 through April, the State received \$2.61 million, an increase of \$168,149 or 6.9 percent over the \$2.44 million received through April of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through April, the PWCVB received \$1.54 million, an increase of \$103,072 or 7.2 percent over the \$1.44 million received through April of FY 2012.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for April:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Gloucester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence, including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In April 2013, the Convention Authority of the City of Providence received the largest portion of the tourism districts' share at \$117,544, an increase of \$12,053 or 11.4 percent over the \$105,491 received in April 2012. The Aquidneck Island Tourism District was the second largest recipient in April 2013 at \$104,116, an increase of \$14,067 or 15.6 percent over the \$90,049 received in April 2012. The Warwick Department of Economic Development was the third largest recipient in April 2013 at \$46,766, an increase of \$3,217 or 7.4 percent over the \$43,549 received in April 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012 were: Block Island, 168.5 percent; South County, 26.0 percent; and the statewide district, 19.4 percent. No regional tourism districts had a decrease in revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012 were: Aquidneck Island, \$14,067; the Convention Authority of the City of Providence, \$12,053; and South County, \$8,798. No regional tourism districts had a decrease in revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In April 2013, Providence received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$57,628, a decrease of \$9,284 or -13.9 percent over the \$66,913 received in April 2012. Warwick received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in April 2013 at \$37,715, an increase of \$2,594 or 7.4 percent over the \$35,120 received in April 2012. Newport received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in April 2013 at \$36,954, an increase of \$6,619 or 21.8 percent over the \$30,335 received in April 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012 were: Johnston, 3,139.6 percent; East Greenwich, 214.8 percent; New Shoreham, 168.5 percent; Bristol, 136.3 percent; and Narragansett, 101.8 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012 were: Jamestown, -36.8 percent; Portsmouth, -18.6 percent; Providence, -13.9 percent; Scituate, -13.8 percent; and Gloucester, -12.7 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012 were: Newport, \$6,619; Warwick, \$2,594; New Shoreham, \$2,578; Coventry, \$1,576; and Westerly, \$1,403. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between April 2013 and April 2012 were: Providence, -\$9,284; Woonsocket, -\$333; West Greenwich, -\$330; Middletown, -\$298; and Jamestown, -\$97.

Analysis of Fiscal Year-to-Date through April:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence, including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through April, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$2.14 million, an increase of \$102,262 or 5.0 percent over the \$2.04 million received through April of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through April at \$995,664, an increase of \$74,875 or 8.1 percent over the \$920,789 received through April of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through April at \$683,129, an increase of \$47,495 or 7.5 percent over the \$635,635 received through April of FY 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: Block Island, 12.5 percent; the Warwick Department of Economic Development, 8.5 percent; and the Convention Authority of the City of Providence, 8.1 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: the statewide district, -5.0 percent and East Providence, -0.1 percent.


The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: Aquidneck Island, \$102,262; the Convention Authority of the City of Providence, \$74,875; and South County, \$47,495. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: the statewide district, -\$4,433 and East Providence, -\$26.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through April, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state

hotel tax at \$851,993, an increase of \$52,654 or 6.6 percent over the \$799,339 received through April of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through April at \$589,646, an increase of \$36,244 or 6.5 percent over the \$553,402 received through April of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through April at \$416,776, an increase of \$32,703 or 8.5 percent over the \$384,074 received through April of FY 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: East Greenwich, 60.0 percent; North Smithfield, 39.7 percent; Little Compton, 32.1 percent; Woonsocket, 27.3 percent; and Bristol, 24.7 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: Foster, -24.7 percent; Coventry, -14.3 percent; Scituate, -11.4 percent; Gloucester, -7.4 percent; and West Warwick, -5.9 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: Newport, \$52,654; Providence, \$36,244; Warwick, \$32,703; Westerly, \$16,882; and New Shoreham, \$12,529. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through April and FY 2012 through April were: Coventry, -\$4,653; Middletown, -\$2,438; West Warwick, -\$2,266; Smithfield, -\$1,150; and Charlestown, -\$533.



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Director, Department of Revenue

June 21, 2013

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Year-over-Year Analysis

Allocation	Share	Year-over-Year				
		April 2013	April 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 71,459	\$ 82,972	-13.9%	\$ (11,513)	
City of Providence	25%	57,628	66,913	-13.9%	(9,284)	
State of Rhode Island	21%	48,408	56,207	-13.9%	(7,799)	
Prov. Warwick Convention & Visitors Bureau	23%	53,018	61,560	-13.9%	(8,542)	
Subtotal - Providence Hotels	100%	\$ 230,513	\$ 267,651	-13.9%	\$ (37,138)	
OMNI PROVIDENCE HOTEL*						
Convention Authority of Providence	31%	\$ 46,085	\$ 22,520	104.6%	\$ 23,566	
RI Convention Center Authority	30%	44,599	21,793	104.6%	22,805	
State of Rhode Island - Omni Providence Hotel	27%	40,139	19,614	104.6%	20,525	
Prov. Warwick Convention & Visitors Bureau	12%	17,839	8,717	104.6%	9,122	
Subtotal - Omni Providence Hotel	100%	\$ 148,662	\$ 72,644	104.6%	\$ 76,018	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 46,766	\$ 43,549	7.4%	\$ 3,217	
City of Warwick	25%	37,715	35,120	7.4%	2,594	
State of Rhode Island	21%	31,680	29,501	7.4%	2,179	
Prov. Warwick Convention & Visitors Bureau	23%	34,697	32,311	7.4%	2,387	
Subtotal - Warwick Hotels	100%	\$ 150,859	\$ 140,481	7.4%	\$ 10,378	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 42,685	\$ 33,887	26.0%	\$ 8,798	
<i>Northern RI</i>	47%	29,556	28,026	5.5%	1,531	
<i>Aquidneck Island</i>	47%	104,116	90,049	15.6%	14,067	
<i>Block Island</i>	47%	7,721	2,876	168.5%	4,846	
<i>East Providence</i>	47%	3,013	2,590	16.4%	424	
<i>Statewide</i>	47%	7,830	6,557	19.4%	1,274	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 194,923</i>	<i>\$ 163,984</i>	<i>18.9%</i>	<i>\$ 30,939</i>	
Municipalities	25%	\$ 103,682	\$ 87,226	18.9%	\$ 16,457	
State of Rhode Island	21%	87,093	73,269	18.9%	13,824	
Prov. Warwick Convention & Visitors Bureau	7%	29,031	24,423	18.9%	4,608	
Subtotal - All Other Hotels	100%	\$ 414,730	\$ 348,902	18.9%	\$ 65,828	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 944,763	\$ 829,678	13.9%	\$ 115,086	
*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Analysis

MUNICIPALITY				
	April 2013	April 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,149	909	136.3%	1,239
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	215	245	-12.0%	(29)
COVENTRY	3,280	1,704	92.5%	1,576
CRANSTON	220	239	-8.0%	(19)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	24	8	214.8%	16
EAST PROVIDENCE	1,603	1,377	16.4%	225
EXETER	-	-	n/a	-
FOSTER	-	20	n/a	(20)
GLOCESTER	52	60	-12.7%	(8)
HOPKINTON	-	-	n/a	-
JAMESTOWN	166	263	-36.8%	(97)
JOHNSTON	686	21	3139.6%	665
LINCOLN	4,506	3,957	13.9%	549
LITTLE COMPTON	37	-	n/a	37
MIDDLETOWN	15,992	16,289	-1.8%	(298)
NARRAGANSETT	2,271	1,126	101.8%	1,146
NEWPORT	36,954	30,335	21.8%	6,619
NEW SHOREHAM	4,107	1,530	168.5%	2,578
NORTH KINGSTOWN	2,446	1,860	31.5%	586
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	94	78	20.7%	16
PAWTUCKET	1,783	1,646	8.4%	138
PORTSMOUTH	83	102	-18.6%	(19)
PROVIDENCE	57,628	66,913	-13.9%	(9,284)
RICHMOND	116	107	9.2%	10
SCITUATE	133	155	-13.8%	(21)
SMITHFIELD	6,724	6,272	7.2%	452
SOUTH KINGSTOWN	4,305	4,003	7.6%	302
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	37,715	35,120	7.4%	2,594
WESTERLY	6,820	5,417	25.9%	1,403
WEST GREENWICH	3,227	3,557	-9.3%	(330)
WEST WARWICK	3,126	3,053	2.4%	73
WOONSOCKET	2,563	2,895	-11.5%	(333)
TOTAL	\$ 199,025	\$ 189,258	5.2%	\$ 9,767

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Fiscal Year-to-Date Analysis

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
<u>PROVIDENCE HOTELS*</u>						
Convention Authority of Providence	31%	\$ 731,161	\$ 686,218	6.5%	\$ 44,943	
City of Providence	25%	589,646	553,402	6.5%	36,244	
State of Rhode Island	21%	495,302	464,857	6.5%	30,445	
Prov. Warwick Convention & Visitors Bureau	23%	542,474	509,130	6.5%	33,344	
Subtotal - Providence Hotels	100%	\$ 2,358,583	\$ 2,213,607	6.5%	\$ 144,976	
<u>OMNI PROVIDENCE HOTEL*</u>						
Convention Authority of Providence	31%	\$ 264,503	\$ 234,571	12.8%	\$ 29,932	
RI Convention Center Authority	30%	255,971	227,004	12.8%	28,966	
State of Rhode Island - Omni Providence Hotel	27%	230,374	204,304	12.8%	26,070	
Prov. Warwick Convention & Visitors Bureau	12%	102,388	90,802	12.8%	11,587	
Subtotal - Omni Providence Hotel	100%	\$ 853,235	\$ 756,680	12.8%	\$ 96,555	
<u>WARWICK HOTELS</u>						
Warwick Dept. of Economic Dev.	31%	\$ 516,803	\$ 476,251	8.5%	\$ 40,551	
City of Warwick	25%	416,776	384,074	8.5%	32,703	
State of Rhode Island	21%	350,092	322,622	8.5%	27,470	
Prov. Warwick Convention & Visitors Bureau	23%	383,434	353,348	8.5%	30,086	
Subtotal - Warwick Hotels	100%	\$ 1,667,105	\$ 1,536,294	8.5%	\$ 130,811	
<u>ALL OTHER HOTELS</u>						
<u>Regional Tourism Districts</u>						
<i>South County</i>	47%	\$ 683,129	\$ 635,635	7.5%	\$ 47,495	
<i>Northern RI</i>	47%	282,250	262,733	7.4%	19,517	
<i>Aquidneck Island</i>	47%	2,138,976	2,036,715	5.0%	102,262	
<i>Block Island</i>	47%	212,365	188,811	12.5%	23,554	
<i>East Providence</i>	47%	28,759	28,785	-0.1%	(26)	
<i>Statewide</i>	47%	84,627	89,061	-5.0%	(4,433)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 3,430,107</i>	<i>\$ 3,241,739</i>	<i>5.8%</i>	<i>\$ 188,368</i>	
Municipalities	25%	\$ 1,824,525	\$ 1,724,329	5.8%	\$ 100,196	
State of Rhode Island	21%	1,532,601	1,448,437	5.8%	84,164	
Prov. Warwick Convention & Visitors Bureau	7%	510,867	482,812	5.8%	28,055	
Subtotal - All Other Hotels	100%	\$ 7,298,100	\$ 6,897,317	5.8%	\$ 400,783	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 12,177,023	\$ 11,403,898	6.8%	\$ 773,125	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES

Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	April 2013	April 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	15,553	12,473	24.7%	3,080
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,527	9,061	-5.9%	(533)
COVENTRY	27,935	32,588	-14.3%	(4,653)
CRANSTON	3,885	4,043	-3.9%	(157)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	230	144	60.0%	86
EAST PROVIDENCE	15,298	15,311	-0.1%	(14)
EXETER	-	-	n/a	-
FOSTER	46	61	-24.7%	(15)
GLOCESTER	789	852	-7.4%	(63)
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,236	4,439	-4.6%	(203)
JOHNSTON	3,391	3,118	8.8%	273
LINCOLN	42,328	39,445	7.3%	2,883
LITTLE COMPTON	5,243	3,968	32.1%	1,275
MIDDLETOWN	257,343	259,781	-0.9%	(2,438)
NARRAGANSETT	36,978	34,414	7.5%	2,564
NEWPORT	851,993	799,339	6.6%	52,654
NEW SHOREHAM	112,960	100,431	12.5%	12,529
NORTH KINGSTOWN	31,419	26,905	16.8%	4,514
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,487	1,065	39.7%	422
PAWTUCKET	20,614	18,512	11.4%	2,102
PORTSMOUTH	3,385	3,358	0.8%	27
PROVIDENCE	589,646	553,402	6.5%	36,244
RICHMOND	1,588	1,527	4.0%	61
SCITUATE	1,495	1,688	-11.4%	(193)
SMITHFIELD	56,075	57,226	-2.0%	(1,150)
SOUTH KINGSTOWN	56,509	53,440	5.7%	3,069
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	416,776	384,074	8.5%	32,703
WESTERLY	160,780	143,898	11.7%	16,882
WEST GREENWICH	39,400	36,127	9.1%	3,273
WEST WARWICK	36,198	38,464	-5.9%	(2,266)
WOONSOCKET	28,839	22,652	27.3%	6,186
TOTAL	\$ 2,830,947	\$ 2,661,805	6.4%	\$ 169,142