

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 5.0 Percent State Hotel Tax Allocation October 2012

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws § 42-63.1-3 and § 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for October:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	October 2012	October 2011	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 624,634	\$ 598,707	4.3 %	\$ 25,927
Municipalities	356,998	341,071	4.7 %	15,927
State of Rhode Island	333,647	313,402	6.5 %	20,245
Prov. Warwick Convention & Visitors Bureau	200,262	180,852	10.7 %	19,410
Rhode Island Convention Center Authority	37,521	29,892	25.5 %	7,629
TOTAL 5.0% STATE HOTEL TAX	\$ 1,553,061	\$ 1,463,924	6.1 %	\$ 89,138

The total revenues generated from the 5.0 percent state hotel tax in October 2012 were \$1.55 million, or 6.1 percent more than the \$1.46 million received in October 2011. The largest share of these revenues was distributed to the State's eight regional tourism districts. In October 2012, the regional tourism districts received \$624,634 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$25,927, or 4.3 percent, from the \$598,707 received in October 2011.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the formerly state-owned Westin Hotel. In October 2012, the State's cities and towns received \$356,998, an increase of \$15,927, or 4.7 percent, from the \$341,071 received in October 2011.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Westin Hotel. In October 2012, the RICCA received \$37,521, an increase of \$7,629, or 25.5 percent, from the \$29,892 received in October 2011.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Westin Hotel, where it is 27.0 percent. In October 2012, the State received \$333,647 from the 5.0 percent state hotel tax, an increase of \$20,245, or 6.5 percent, from the \$313,402 received in October 2011. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues category of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Westin Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In October 2012, the PWCVB received \$200,262, an increase of \$19,410, or 10.7 percent, from the \$180,852 received in October 2011.

Analysis of Fiscal Year-to-Date through October:

The following table is a summary of the fiscal year-to-date over fiscal year-to-date through October allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2013	FY 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 3,121,517	\$ 2,928,598	6.6 %	\$ 192,919
Municipalities	1,761,381	1,653,960	6.5 %	107,421
State of Rhode Island	1,590,195	1,486,331	7.0 %	103,864
Prov. Warwick Convention & Visitors Bureau	859,263	798,445	7.6 %	60,818
Rhode Island Convention Center Authority	122,928	107,783	14.1 %	15,145
TOTAL 5.0% STATE HOTEL TAX	\$ 7,455,284	\$ 6,975,118	6.9 %	\$ 480,167

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through October totaled \$7.46 million, or 6.9 percent more than the \$6.98 million received through October of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2013 through October, the regional tourism districts received \$3.12 million of

the revenues generated from the 5.0 percent state hotel tax, an increase of \$192,919, or 6.6 percent, from the \$2.93 million received through October of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the formerly state-owned Westin Hotel. In FY 2013 through October, the State's cities and towns received \$1.76 million, an increase of \$107,421, or 6.5 percent, from the \$1.65 million received through October of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Westin Hotel. In FY 2013, RICCA received \$122,928 through October, an increase of \$15,145, or 14.1 percent, from the \$107,783 received through October of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Westin Hotel where it is 27.0 percent. In FY 2013 through October, the State received \$1.59 million, an increase of \$103,864, or 7.0 percent, from the \$1.49 million received through October of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Westin Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through October, the PWCVB received \$859,263, an increase of \$60,818, or 7.6 percent, from the \$798,445 received through October of FY 2012.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation through October:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Westin Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In October 2012, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$309,200, a decrease of \$6,683, or -2.1 percent, from the \$315,882 received in October 2011. The Convention Authority of the City of Providence was the second largest recipient in October 2012 at \$136,742, an increase of \$22,974, or 20.2 percent, from the \$113,768 received in October 2011. The Warwick Department of Economic Development was the third largest recipient in October 2012 at \$67,287, an increase of \$7,964, or 13.4 percent, from the \$59,323 received in October 2011.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: the Convention Authority of the City of Providence, 20.2 percent; the Warwick Department of Economic Development, 13.4 percent; and Northern Rhode Island, 8.8 percent. The three regional tourism districts with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: East Providence, -27.8 percent; the statewide district, -20.7 percent; and Block Island, -2.4 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: the Convention Authority of the City of Providence, \$22,974; the Warwick Department of Economic Development, \$7,964; and Northern Rhode Island, \$2,692. The three regional tourism districts with the largest nominal decrease in the revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: Aquidneck Island, -\$6,683; the statewide district, -\$2,424; and East Providence, -\$952.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In October 2012, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$134,313, a decrease of \$3,071, or -2.2 percent, from the \$137,385 received in October 2011. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in October 2012 at \$79,008, an increase of \$12,170, or 18.2 percent, from the \$66,838 received in October 2011. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in October 2012 at \$54,264, an increase of \$6,422, or 13.4 percent, from the \$47,841 received in October 2011.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: Jamestown, 108.6 percent; Portsmouth, 42.9 percent; Woonsocket, 35.0 percent; South Kingstown, 23.1 percent; and North Kingstown, 21.9 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: East Greenwich, -100.0 percent; Johnston, -85.7 percent; Little Compton, -50.8 percent; Coventry, -31.1 percent; and East Providence, -27.8 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: Providence, \$12,170; Warwick, \$6,422; South Kingstown, \$1,098; Westerly, \$937; and Woonsocket, \$888. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between October 2012 and October 2011 were: Newport, -\$3,071; Coventry, -\$1,446; West Warwick, -\$1,016; East Providence, -\$507; and Middletown, -\$476.

Analysis of Fiscal Year-to-Date through October:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Westin Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through October, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.49 million, an increase of \$76,779, or 5.4 percent, from the \$1.42 million received through October of FY 2012. The South County Tourism District was the second largest recipient in FY 2013 through October at \$494,309, an increase of \$27,671, or 5.9 percent, from the \$466,638 received through October of FY 2012. The Convention Authority of the City of Providence was the third largest recipient in FY 2013 through October at \$480,728, an increase of \$46,516, or 10.7 percent, from the \$434,212 received through October of FY 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: Northern Rhode Island, 11.8 percent; the Convention Authority of the City of Providence, 10.7 percent; and Block Island, 10.5 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: the statewide district, -14.1 percent and East Providence, -4.3 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: Aquidneck Island, \$76,779; the Convention Authority of the City of Providence, \$46,516; and South County, \$27,671. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: the statewide district, -\$7,546 and East Providence, -\$616.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through October, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$584,313, an increase of \$40,584, or 7.5 percent, from the \$543,729 received through October of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through October at \$285,244, an increase of \$24,892, or 9.6 percent, from the \$260,352 received through October of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through October at \$209,921, an increase of \$13,674, or 7.0 percent, from the \$196,247 received through October of FY 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: North Smithfield, 97.3 percent; East Greenwich, 83.0 percent; Woonsocket, 51.0 percent; West Greenwich, 21.1 percent; and Bristol, 18.0 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: Coventry, -31.2 percent; Little Compton, -20.8 percent; West Warwick, -16.2 percent; Scituate, -11.9 percent; and Charlestown, -8.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: Newport, \$40,584; Providence, \$24,892; Warwick, \$13,674; Westerly, \$11,169; and New Shoreham, \$10,075. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through October and FY 2012 through October were: Coventry, -\$6,168; West Warwick, -\$3,860; Little Compton, -\$801; Charlestown, -\$637; and East Providence, -\$328.



Rosemary Booth Gallogly
Director, Department of Revenue

January 7, 2013

DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION
Year-over-Year Analysis

Allocation	Share	Year-over-Year				
		October 2012	October 2011	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 97,970	\$ 82,880	18.2%	\$ 15,090	
City of Providence	25%	79,008	66,838	18.2%	12,170	
State of Rhode Island	21%	66,367	56,144	18.2%	10,223	
Prov. Warwick Convention & Visitors Bureau	23%	72,687	61,491	18.2%	11,196	
Subtotal - Providence Hotels	100%	\$ 316,032	\$ 267,354	18.2%	\$ 48,679	
WESTIN HOTEL*						
Convention Authority of Providence	31%	\$ 38,772	\$ 30,888	25.5%	\$ 7,884	
RI Convention Center Authority	30%	37,521	29,892	25.5%	7,629	
State of Rhode Island - Westin Hotel	27%	33,769	26,903	25.5%	6,866	
Prov. Warwick Convention & Visitors Bureau	12%	15,008	11,957	25.5%	3,052	
Subtotal - Westin Hotel	100%	\$ 125,071	\$ 99,640	25.5%	\$ 25,431	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 67,287	\$ 59,323	13.4%	\$ 7,964	
City of Warwick	25%	54,264	47,841	13.4%	6,422	
State of Rhode Island	21%	45,582	40,187	13.4%	5,395	
Prov. Warwick Convention & Visitors Bureau	23%	49,923	44,014	13.4%	5,908	
Subtotal - Warwick Hotels	100%	\$ 217,055	\$ 191,366	13.4%	\$ 25,689	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 58,150	\$ 55,587	4.6%	\$ 2,563	
<i>Northern RI</i>	47%	33,210	30,518	8.8%	2,692	
<i>Aquidneck Island</i>	47%	309,200	315,882	-2.1%	(6,683)	
<i>Block Island</i>	47%	8,263	8,469	-2.4%	(206)	
<i>East Providence</i>	47%	2,472	3,425	-27.8%	(952)	
<i>Statewide</i>	47%	9,310	11,734	-20.7%	(2,424)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 420,605</i>	<i>\$ 425,615</i>	<i>-1.2%</i>	<i>\$ (5,011)</i>	
Municipalities	25%	\$ 223,726	\$ 226,391	-1.2%	\$ (2,665)	
State of Rhode Island	21%	187,930	190,169	-1.2%	(2,239)	
Prov. Warwick Convention & Visitors Bureau	7%	62,643	63,390	-1.2%	(746)	
Subtotal - All Other Hotels	100%	\$ 894,903.5	\$ 905,564.4	-1.2%	\$ (10,661)	
TOTAL 5.0 PERCENT HOTEL TAX		\$ 1,553,061	\$ 1,463,924	6.1%	\$ 89,138	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Westin Hotel.						

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Analysis

MUNICIPALITY				
	October 2012	October 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,646	1,760	-6.4%	(113)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	432	509	-15.1%	(77)
COVENTRY	3,204	4,650	-31.1%	(1,446)
CRANSTON	556	506	9.9%	50
CUMBERLAND	26	-	n/a	26
EAST GREENWICH	-	24	-100.0%	(24)
EAST PROVIDENCE	1,315	1,822	-27.8%	(507)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	102	107	-5.2%	(6)
HOPKINTON	-	-	n/a	-
JAMESTOWN	403	193	108.6%	210
JOHNSTON	55	382	-85.7%	(327)
LINCOLN	4,858	4,538	7.0%	320
LITTLE COMPTON	193	392	-50.8%	(199)
MIDDLETOWN	27,594	28,071	-1.7%	(476)
NARRAGANSETT	2,664	2,399	11.0%	265
NEWPORT	134,313	137,385	-2.2%	(3,071)
NEW SHOREHAM	4,395	4,505	-2.4%	(110)
NORTH KINGSTOWN	3,730	3,060	21.9%	671
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	342	-	n/a	342
PAWTUCKET	2,106	2,156	-2.3%	(49)
PORTSMOUTH	318	222	42.9%	95
PROVIDENCE	79,008	66,838	18.2%	12,170
RICHMOND	196	184	6.7%	12
SCITUATE	180	176	2.2%	4
SMITHFIELD	6,829	6,891	-0.9%	(63)
SOUTH KINGSTOWN	5,843	4,746	23.1%	1,098
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	54,264	47,841	13.4%	6,422
WESTERLY	10,585	9,648	9.7%	937
WEST GREENWICH	4,249	4,348	-2.3%	(99)
WEST WARWICK	4,161	5,178	-19.6%	(1,016)
WOONSOCKET	3,429	2,541	35.0%	888
TOTAL	\$ 356,998	\$ 341,071	4.7%	\$ 15,927

DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION
Fiscal Year-to-Date Analysis

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 353,702	\$ 322,836	9.6%	\$ 30,866	
City of Providence	25%	285,244	260,352	9.6%	24,892	
Prov. Warwick Convention & Visitors Bureau	23%	262,424	239,524	9.6%	22,901	
State of Rhode Island	21%	239,605	218,696	9.6%	20,909	
Subtotal - Providence Hotels	100%	\$ 1,140,975	\$ 1,041,407	9.6%	\$ 99,568	
WESTIN HOTEL*						
Convention Authority of Providence	31%	\$ 127,026	\$ 111,376	14.1%	\$ 15,650	
RI Convention Center Authority	30%	122,928	107,783	14.1%	15,145	
State of Rhode Island - Westin Hotel	27%	110,636	97,005	14.1%	13,631	
Prov. Warwick Convention & Visitors Bureau	12%	49,171	43,113	14.1%	6,058	
Subtotal - Westin Hotel	100%	\$ 409,761	\$ 359,278	14.1%	\$ 50,484	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 260,302	\$ 243,346	7.0%	\$ 16,956	
City of Warwick	25%	209,921	196,247	7.0%	13,674	
Prov. Warwick Convention & Visitors Bureau	23%	193,127	180,547	7.0%	12,580	
State of Rhode Island	21%	176,334	164,848	7.0%	11,486	
Subtotal - Warwick Hotels	100%	\$ 839,684	\$ 784,989	7.0%	\$ 54,696	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 494,309	\$ 466,638	5.9%	\$ 27,671	
<i>Northern RI</i>	47%	134,459	120,240	11.8%	14,219	
<i>Aquidneck Island</i>	47%	1,492,706	1,415,927	5.4%	76,779	
<i>Block Island</i>	47%	199,067	180,126	10.5%	18,941	
<i>East Providence</i>	47%	13,793	14,409	-4.3%	(616)	
<i>Statewide</i>	47%	46,153	53,699	-14.1%	(7,546)	
Subtotal - Tourism Districts	47%	\$ 2,380,486	\$ 2,251,039	5.8%	\$ 129,447	
Municipalities	25%	\$ 1,266,216	\$ 1,197,361	5.8%	\$ 68,855	
State of Rhode Island	21%	1,063,621	1,005,783	5.8%	57,838	
Prov. Warwick Convention & Visitors Bureau	7%	354,540	335,261	5.8%	19,279	
Subtotal - All Other Hotels	100%	\$ 5,064,863.6	\$ 4,789,444.1	5.8%	\$ 275,419	
TOTAL 5.0 PERCENT HOTEL TAX		\$ 7,455,284	\$ 6,975,118	6.9%	\$ 480,167	

* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Westin Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	October 2012	October 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	8,952	7,587	18.0%	1,365
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,328	7,965	-8.0%	(637)
COVENTRY	13,575	19,743	-31.2%	(6,168)
CRANSTON	2,196	2,295	-4.3%	(98)
CUMBERLAND	26	-	n/a	26
EAST GREENWICH	74	40	83.0%	34
EAST PROVIDENCE	7,336	7,664	-4.3%	(328)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	456	424	7.6%	32
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,071	3,025	1.5%	46
JOHNSTON	1,663	1,621	2.6%	42
LINCOLN	18,721	17,499	7.0%	1,221
LITTLE COMPTON	3,044	3,845	-20.8%	(801)
MIDDLETOWN	191,704	191,965	-0.1%	(261)
NARRAGANSETT	32,365	28,619	13.1%	3,746
NEWPORT	584,313	543,729	7.5%	40,584
NEW SHOREHAM	105,887	95,812	10.5%	10,075
NORTH KINGSTOWN	18,481	17,104	8.1%	1,378
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	781	396	97.3%	385
PAWTUCKET	10,221	9,588	6.6%	633
PORTSMOUTH	2,908	3,002	-3.1%	(94)
PROVIDENCE	285,244	260,352	9.6%	24,892
RICHMOND	998	996	0.1%	1
SCITUATE	723	820	-11.9%	(97)
SMITHFIELD	27,675	26,998	2.5%	677
SOUTH KINGSTOWN	35,793	34,263	4.5%	1,530
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	209,921	196,247	7.0%	13,674
WESTERLY	133,433	122,264	9.1%	11,169
WEST GREENWICH	20,857	17,217	21.1%	3,640
WEST WARWICK	19,967	23,827	-16.2%	(3,860)
WOONSOCKET	13,667	9,051	51.0%	4,615
TOTAL	\$ 1,761,381	\$ 1,653,960	6.5%	\$ 107,421