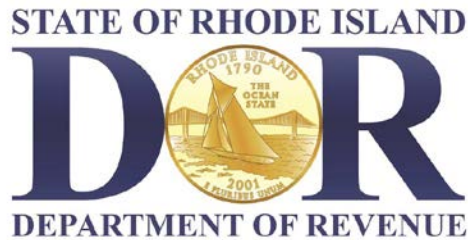


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly State Hotel Report
FY 2011 State 5.0 Percent Hotel Tax Allocation June 2011

Although the Rhode Island Department of Revenue began to issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12 in June 2012, the Department will periodically generate reports for periods prior to this start date as appropriate. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for June:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

Allocation	June 2011	June 2010	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 446,651	\$ 537,664	-16.9 %	\$ (91,013)
Municipalities	251,973	304,827	-17.3 %	(52,854)
State of Rhode Island	236,740	283,764	-16.6 %	(47,023)
Prov. Warwick Convention & Visitors Bureau	137,558	164,891	-16.6 %	(27,334)
Rhode Island Convention Center Authority	27,870	30,788	-9.5 %	(2,918)
TOTAL STATE 5.0% HOTEL TAX	\$ 1,100,792	\$ 1,321,933	-16.7 %	\$(221,141)

The total revenues generated from the state 5.0 percent hotel tax in June 2011 were \$1.10 million, a decrease of \$221,141 or -16.7 percent over the \$1.32 million received in June 2010. The largest share of these revenues is distributed to the State's eight regional tourism districts.

In June 2011, the regional tourism districts received \$446,651 of the total revenues generated from the state 5.0 percent hotel tax, a decrease of \$91,013 or -16.9 percent over the \$537,664 received in June 2010.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel (the formerly State owned Westin Hotel). In June 2011, the State's cities and towns received \$251,973, a decrease of \$52,854 or -17.3 percent over the \$304,827 received in June 2010.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel (the formerly State owned Westin Hotel). In June 2011, the RICCA received \$27,870, a decrease of \$2,918 or -9.5 percent over the \$30,788 received in June 2010.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel (the formerly State owned Westin Hotel) where it is 27.0 percent. In June 2011, the State received \$236,740 from the state 5.0 percent hotel tax, a decrease of \$47,023 or -16.6 percent over the \$283,764 received in June 2010. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel (the formerly State owned Westin Hotel), and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In June 2011, the PWCVB received \$137,558, a decrease of \$27,334 or -16.6 percent over the \$164,891 received in June 2010.

Analysis of Fiscal Year-to-Date through June:

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

Allocation	FY 2011	FY 2010	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 5,266,756	\$ 4,804,520	9.6 %	\$ 462,236
Municipalities	3,016,120	2,758,765	9.3 %	257,355
State of Rhode Island	2,789,437	2,556,100	9.1 %	233,336
Prov. Warwick Convention & Visitors Bureau	1,655,601	1,534,625	7.9 %	120,977
Rhode Island Convention Center Authority	284,329	265,264	7.2 %	19,064
TOTAL STATE 5.0% HOTEL TAX	\$ 13,012,243	\$ 11,919,274	9.2 %	\$1,092,969

The total revenues generated from the state 5.0 percent hotel tax in FY 2011 through June were \$13.01 million, an increase of \$1.09 million or 9.2 percent over the \$11.92 million received in FY 2010 through June. The largest share of these revenues is distributed to the State's eight

regional tourism districts. In FY 2011 through June, the regional tourism districts received \$5.27 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$462,236 or 9.6 percent over the \$4.80 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel (the formerly State owned Westin Hotel). In FY 2011 through June, the State's cities and towns received \$3.02 million, an increase of \$257,355 or 9.3 percent over the \$2.76 million received in FY 2010 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel (the formerly State owned Westin Hotel). In FY 2011 through June, the RICCA received \$284,329, an increase of \$19,064 or 7.2 percent over the \$265,264 received in FY 2010 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel (the formerly State owned Westin Hotel) where it is 27.0 percent. In FY 2011 through June, the State received \$2.79 million from the state 5.0 percent hotel tax, an increase of \$233,336 or 9.1 percent over the \$2.56 million received in FY 2010 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel (the formerly State owned Westin Hotel), and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2011 through June, the PWCVB received \$1.66 million, an increase of \$120,977 or 7.9 percent over the \$1.53 million received in FY 2010 year-to-date.

DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for June:

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) Northern Rhode Island Tourism District³; (6) South

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel (the formerly State owned Westin Hotel), and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In June 2011, the Aquidneck Island Tourism District received largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$210,863, a decrease of \$37,603 or -15.1 percent over the \$248,467 received in June 2010. The Convention Authority of the City of Providence was the second largest recipient of the tourism districts' share of the state 5.0 percent hotel tax at \$88,005, a decrease of \$20,338 or -18.8 percent over the \$108,344 received in June 2010. In June 2011, the South County Tourism District was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax at \$50,366, a decrease of \$10,224 or -16.9 percent over the \$60,590 received in June 2010.

The three regional tourism districts with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between June 2011 and June 2010 were: East Providence, -46.6 percent; the statewide tourism district, -36.7 percent; and Northern Rhode Island, -27.4 percent. There were no tourism districts with a percentage increase between June 2011 and June 2010.

The three regional tourism districts with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between June 2011 and June 2010 were: Aquidneck Island at \$(37,603); the Convention Authority of the City of Providence, \$(20,338); and South County, \$(10,224). There were no tourism districts with a nominal increase between June 2011 and June 2010.

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In June 2011, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$79,192, a decrease of \$6,589 or -7.7 percent over the \$85,782 received in June 2010. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in June 2011 at \$47,747, a decrease of \$13,970 or -22.6 percent over the \$61,717 received in June 2010. Warwick received the third largest portion of the municipalities'

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

share of the state 5.0 percent hotel tax in June 2011 at \$39,530, a decrease of \$3,791 or -8.8 percent over the \$43,321 received in June 2010.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between June 2011 and June 2010 were: North Kingstown, 276.9 percent; Smithfield, 64.5 percent; Narragansett, 30.0 percent; Bristol, 27.0 percent; and Jamestown, 21.8 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between June 2011 and June 2010 were: Lincoln, -100.0 percent; Little Compton, -99.3 percent; Johnston, -97.2 percent; Woonsocket, -90.7 percent; and Coventry, -68.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between June 2011 and June 2010 were: Smithfield, \$2,505; North Kingstown, \$2,326; Narragansett, \$1,215; West Greenwich, \$519; and Bristol, \$470. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between June 2011 and June 2010 were: Providence, \$(13,970); Middletown, \$(12,582); Newport, \$(6,589); Westerly, \$(5,859); and Lincoln, \$(4,119).

Analysis of Fiscal Year-to-Date through June:

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2011 through June, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$2.25 million, an increase of \$142,010 or 6.7 percent over the \$2.11 million received in FY 2010 through June. The Convention Authority of the City of Providence was the second largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2011 year-to-date at \$1.10 million, an increase of \$97,175 or 9.7 percent over the \$999,070 received in FY 2010 year-to-date. The South County Tourism District was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2011 year-to-date at \$692,398, an increase of \$172,519 or 33.2 percent over the \$519,879 received in FY 2010 year-to-date.


The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June were: South County, 33.2 percent; Northern Rhode Island, 14.5 percent; and the Convention Authority of the City of Providence, 9.7 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June was the statewide district at -7.2 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June were: South County, \$172,519; Aquidneck Island, \$142,010; and the Convention Authority of the City of Providence, \$97,175. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June was the statewide district at \$(9,114).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2011 through June, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$870,981, an increase of \$71,617 or 9.0 percent over the \$799,364 received in FY 2010 through June. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2011 year-to-date at \$647,128, an increase of \$62,480 or 10.7 percent over the \$584,648 received in FY 2010 year-to-date. Warwick received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2011 year-to-date at \$442,491, an increase of \$2,038 or 0.5 percent over the \$440,453 received in FY 2010 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June were: North Kingstown, 69.4 percent; Westerly, 64.2 percent; Charlestown, 43.1 percent; East Greenwich, 42.1 percent; and Smithfield, 33.5 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June were: Hopkinton, -100.0 percent; Cranston, -57.2 percent; Foster, -45.3 percent; Johnston, -16.9 percent; and Pawtucket, -5.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June were: Newport, \$71,617; Providence, \$62,480; Westerly, \$57,091; Smithfield, \$16,331; and New Shoreham, \$8,830. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2011 through June and FY 2010 through June were: Cranston, \$(5,508); Pawtucket, \$(1,254); Middletown, \$(837); Johnston, \$(732); and Foster, \$(77).



Rosemary Booth Gallogly
Director, Department of Revenue

March 30, 2015

DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION
Year-over-Year Collections

Allocation	Share	Year-over-Year				
		June 2011	June 2010	Percent Change	Difference	
PROVIDENCE HOTELS *						
Convention Authority of Providence	31%	\$ 59,206	\$ 76,530	-22.6%	\$ (17,323)	
City of Providence	25%	47,747	61,717	-22.6%	(13,970)	
State of Rhode Island	21%	40,107	51,843	-22.6%	(11,735)	
Prov. Warwick Convention & Visitors Bureau	23%	43,927	56,780	-22.6%	(12,853)	
Subtotal - Providence Hotels	100%	\$ 190,988	\$ 246,869	-22.6%	\$ (55,881)	
OMNI PROVIDENCE HOTEL *						
Convention Authority of Providence	31%	\$ 28,799	\$ 31,814	-9.5%	\$ (3,015)	
RI Convention Center Authority	30%	27,870	30,788	-9.5%	(2,918)	
State of Rhode Island	27%	25,083	27,709	-9.5%	(2,626)	
Prov. Warwick Convention & Visitors Bureau	12%	11,148	12,315	-9.5%	(1,167)	
Subtotal - Omni Providence Hotel	100%	\$ 92,900	\$ 102,627	-9.5%	\$ (9,727)	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 49,017	\$ 53,718	-8.8%	\$ (4,701)	
City of Warwick	25%	39,530	43,321	-8.8%	(3,791)	
State of Rhode Island	21%	33,205	36,390	-8.8%	(3,185)	
Prov. Warwick Convention & Visitors Bureau	23%	36,368	39,856	-8.8%	(3,488)	
Subtotal - Warwick Hotels	100%	\$ 158,120	\$ 173,285	-8.8%	\$ (15,165)	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 50,366	\$ 60,590	-16.9%	\$ (10,224)	
<i>Northern RI</i>	47%	18,426	25,398	-27.4%	(6,972)	
<i>Aquidneck Island</i>	47%	210,863	248,467	-15.1%	(37,603)	
<i>Block Island</i>	47%	19,824	24,474	-19.0%	(4,650)	
<i>East Providence</i>	47%	2,192	4,106	-46.6%	(1,914)	
<i>Statewide</i>	47%	7,957	12,568	-36.7%	(4,611)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 309,628</i>	<i>\$ 375,601</i>	<i>-17.6%</i>	<i>\$ (65,973)</i>	
Municipalities (excluding Providence & Warwick)	25%	\$ 164,696	\$ 199,788	-17.6%	\$ (35,092)	
State of Rhode Island	21%	138,345	167,822	-17.6%	(29,477)	
Prov. Warwick Convention & Visitors Bureau	7%	46,115	55,941	-17.6%	(9,826)	
Subtotal - All Other Hotels	100%	\$ 658,784	\$ 799,152	-17.6%	\$ (140,368)	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 1,100,792	\$ 1,321,933	-16.7%	\$ (221,141)	

* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	June 2011	June 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,210	1,740	27.0%	470
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	731	1,090	-33.0%	(359)
COVENTRY	1,452	4,533	-68.0%	(3,081)
CRANSTON	432	-	n/a	432
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	14	21	-34.5%	(7)
EAST PROVIDENCE	1,166	2,184	-46.6%	(1,018)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	65	95	-31.6%	(30)
HOPKINTON	-	-	n/a	-
JAMESTOWN	680	558	21.8%	122
JOHNSTON	23	824	-97.2%	(800)
LINCOLN	-	4,119	-100.0%	(4,119)
LITTLE COMPTON	6	863	-99.3%	(856)
MIDDLETOWN	29,732	42,314	-29.7%	(12,582)
NARRAGANSETT	5,271	4,056	30.0%	1,215
NEWPORT	79,192	85,782	-7.7%	(6,589)
NEW SHOREHAM	10,545	13,018	-19.0%	(2,473)
NORTH KINGSTOWN	3,166	840	276.9%	2,326
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	97	84	15.5%	13
PAWTUCKET	3,046	3,108	-2.0%	(62)
PORTSMOUTH	341	907	-62.4%	(566)
PROVIDENCE	47,747	61,717	-22.6%	(13,970)
RICHMOND	204	194	5.0%	10
SCITUATE	170	194	-12.4%	(24)
SMITHFIELD	6,386	3,881	64.5%	2,505
SOUTH KINGSTOWN	6,414	6,615	-3.0%	(201)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	39,530	43,321	-8.8%	(3,791)
WESTERLY	5,067	10,927	-53.6%	(5,859)
WEST GREENWICH	4,473	3,954	13.1%	519
WEST WARWICK	3,607	5,668	-36.4%	(2,061)
WOONSOCKET	206	2,221	-90.7%	(2,015)
TOTAL	\$ 251,973	\$ 304,827	-17.3%	\$ (52,854)

DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION
Fiscal Year-to-Date Collections

Allocation	Share	Fiscal Year-to-Date			
		FY 2011	FY 2010	Percent Change	Difference
<u>PROVIDENCE HOTELS *</u>					
Convention Authority of Providence	31%	\$ 802,439	\$ 724,964	10.7%	\$ 77,475
City of Providence	25%	647,128	584,648	10.7%	62,480
State of Rhode Island	21%	543,588	491,105	10.7%	52,483
Prov. Warwick Convention & Visitors Bureau	23%	595,358	537,876	10.7%	57,482
Subtotal - Providence Hotels	100%	\$ 2,588,513	\$ 2,338,593	10.7%	\$ 249,920
<u>OMNI PROVIDENCE HOTEL *</u>					
Convention Authority of Providence	31%	\$ 293,806	\$ 274,106	7.2%	\$ 19,700
RI Convention Center Authority	30%	284,329	265,264	7.2%	19,064
State of Rhode Island	27%	255,896	238,738	7.2%	17,158
Prov. Warwick Convention & Visitors Bureau	12%	113,731	106,106	7.2%	7,626
Subtotal - Omni Providence Hotel	100%	\$ 947,762	\$ 884,214	7.2%	\$ 63,548
<u>WARWICK HOTELS</u>					
Warwick Dept. of Economic Dev.	31%	\$ 548,688	\$ 546,162	0.5%	\$ 2,527
City of Warwick	25%	442,491	440,453	0.5%	2,038
State of Rhode Island	21%	371,692	369,981	0.5%	1,712
Prov. Warwick Convention & Visitors Bureau	23%	407,091	405,217	0.5%	1,875
Subtotal - Warwick Hotels	100%	\$ 1,769,963	\$ 1,761,812	0.5%	\$ 8,151
<u>ALL OTHER HOTELS</u>					
<u>Regional Tourism Districts</u>					
<i>South County</i>	47%	\$ 692,398	\$ 519,879	33.2%	\$ 172,519
<i>Northern RI</i>	47%	298,634	260,819	14.5%	37,815
<i>Aquidneck Island</i>	47%	2,247,380	2,105,371	6.7%	142,010
<i>Block Island</i>	47%	233,940	217,340	7.6%	16,600
<i>East Providence</i>	47%	32,184	29,479	9.2%	2,705
<i>Statewide</i>	47%	117,286	126,401	-7.2%	(9,114)
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 3,621,823</i>	<i>\$ 3,259,288</i>	<i>11.1%</i>	<i>\$ 362,535</i>
Municipalities (excluding Providence & Warwick)	25%	\$ 1,926,502	\$ 1,733,664	11.1%	\$ 192,838
State of Rhode Island	21%	1,618,261	1,456,278	11.1%	161,984
Prov. Warwick Convention & Visitors Bureau	7%	539,420	485,426	11.1%	53,995
Subtotal - All Other Hotels	100%	\$ 7,706,006	\$ 6,934,656	11.1%	\$ 771,350
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 13,012,244	\$ 11,919,275	9.2%	\$ 1,092,969
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.					

RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	FY 2011	FY 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	18,427	15,493	18.9%	2,934
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	11,846	8,278	43.1%	3,569
COVENTRY	41,745	36,329	14.9%	5,416
CRANSTON	4,127	9,635	-57.2%	(5,508)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	236	166	42.1%	70
EAST PROVIDENCE	17,119	15,680	9.2%	1,439
EXETER	-	-	n/a	-
FOSTER	93	169	-45.3%	(77)
GLOCESTER	1,031	875	17.9%	157
HOPKINTON	-	8	-100.0%	(8)
JAMESTOWN	4,772	4,544	5.0%	229
JOHNSTON	3,607	4,339	-16.9%	(732)
LINCOLN	45,652	41,821	9.2%	3,830
LITTLE COMPTON	6,986	5,640	23.9%	1,346
MIDDLETOWN	290,539	291,376	-0.3%	(837)
NARRAGANSETT	46,842	38,177	22.7%	8,665
NEWPORT	870,981	799,364	9.0%	71,617
NEW SHOREHAM	124,436	115,607	7.6%	8,830
NORTH KINGSTOWN	12,174	7,189	69.4%	4,985
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,195	1,055	13.2%	140
PAWTUCKET	23,935	25,189	-5.0%	(1,254)
PORTSMOUTH	3,709	3,461	7.2%	248
PROVIDENCE	647,128	584,648	10.7%	62,480
RICHMOND	1,896	1,799	5.4%	98
SCITUATE	2,028	2,026	0.1%	2
SMITHFIELD	65,118	48,787	33.5%	16,331
SOUTH KINGSTOWN	63,120	56,667	11.4%	6,453
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	442,491	440,453	0.5%	2,038
WESTERLY	146,043	88,952	64.2%	57,091
WEST GREENWICH	44,394	38,968	13.9%	5,426
WEST WARWICK	52,532	51,064	2.9%	1,468
WOONSOCKET	21,917	21,007	4.3%	910
TOTAL	\$ 3,016,120	\$ 2,758,765	9.3%	\$ 257,355