

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS **DEPARTMENT OF REVENUE**

State of Rhode Island Monthly Meal and Beverage Report FY 2011 1.0 Percent Local Collections October 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, October 2010 local meal and beverage tax collections totaled \$1.68 million or 0.9 percent more than the \$1.67 million collected in September 2010. The five communities with the largest percentage increase in local meal and beverage collections between October and September 2010 were: Little Compton, 142.1 percent; Scituate, 52.5 percent; Bristol, 47.4 percent; Warren, 40.8 percent; and Cumberland, 29.1 percent. The five communities with the largest percentage decrease in local meal and beverage collections between October and September 2010 were: New Shoreham, -55.4 percent; Narragansett, -29.4 percent; Portsmouth, -27.2 percent; Newport, -24.8 percent; and Jamestown, -23.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between October and September 2010 were: Providence, \$35,182; Warwick, \$18,157; Bristol, \$11,731; Johnston, \$9,413; and Cumberland, \$7,608. The five communities with the largest nominal decrease in local meals and beverage tax collections between October and September 2010 were: Newport, -\$46,587; Narragansett, -\$12,788; New Shoreham, -\$11,151; Middletown, -\$9,496; and South Kingstown, -\$5,998.

Analysis of Year-over-Year Collections by Month

On a statewide basis, October 2010 local meal and beverage tax collections totaled \$1.68 million or 7.5 percent more than the \$1.57 million collected in October 2009. The five communities with the largest percentage increase in local meal and beverage collections between October

2010 and October 2009 were: Bristol, 68.9 percent; Johnston, 33.8 percent; Scituate, 28.3 percent; West Greenwich, 27.6 percent; and Westerly, 25.3 percent. The five communities with the largest percentage decrease in local meal and beverage collections between October 2010 and October 2009 were: Portsmouth, -22.9 percent; Cranston, -7.1 percent; North Smithfield, -6.8 percent; Hopkinton, -6.1 percent; and North Kingstown, -4.5 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between October 2010 and October 2009 were: Providence, \$29,053; Bristol, \$14,877; Johnston, \$11,717; Westerly, \$10,097; and Newport, \$7,685. The six communities with the largest nominal decrease in local meals and beverage tax collections between October 2010 and October 2009 were: Cranston, -\$8,322; Portsmouth, -\$3,968; North Kingstown, -\$1,671; North Smithfield, -\$953; and Warwick and Hopkinton, -\$226.

Analysis of Fiscal Year-to-Date Collections through October

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$7.35 million or 4.4 percent more than the \$7.04 million collected through fiscal year-to-date October 2009. The five communities with the largest percentage increase in local meal and beverage collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Bristol, 18.2 percent; West Greenwich, 17.7 percent; Johnston, 17.6 percent; Richmond, 13.0 percent; and Warren, 11.7 percent. The five communities with the largest percentage decrease in local meal and beverage collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Foster, -12.2 percent; North Smithfield, -9.7 percent; Little Compton, -9.4 percent; North Providence, -4.2 percent; and Warwick, -2.2 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Newport, \$68,165; Providence, \$46,983; Westerly, \$31,598; Johnston, \$24,195; and Cranston, \$21,839. The five communities with the largest nominal decrease in local meals and beverage tax collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Warwick, -\$16,183; North Smithfield, -\$5,554; North Providence, -\$4,815; Little Compton, -\$2,248; and Foster, -\$926.

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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Month-to-Month Analysis

	Month-to-Month				
	Percent				
MUNICIPALITY	October 2010	September 2010	Change	Difference	
BARRINGTON	\$ 11,385	\$ 11,378	0.1%	\$ 7	
BRISTOL	36,466	24,734	47.4%	11,731	
BURRILLVILLE	16,363	15,698	4.2%	665	
CENTRAL FALLS	8,335	6,930	20.3%	1,405	
CHARLESTOWN	9,981	10,269	-2.8%	(288)	
COVENTRY	26,773	26,693	0.3%	79	
CRANSTON	109,621	112,776	-2.8%	(3,155)	
CUMBERLAND	33,717	26,109	29.1%	7,608	
EAST GREENWICH	33,003	36,894	-10.5%	(3,891)	
EAST PROVIDENCE	66,206	60,226	9.9%	5,980	
EXETER	6,899	5,813	18.7%	1,087	
FOSTER	1,534	1,545	-0.7%	(11)	
GLOCESTER	5,207	4,403	18.3%	804	
HOPKINTON	3,473	3,753	-7.5%	(280)	
JAMESTOWN	6,017	7,820	-23.1%	(1,803)	
JOHNSTON	46,342	36,929	25.5%	9,413	
LINCOLN	55,210	51,325	7.6%	3,885	
LITTLE COMPTON	7,204	2,976	142.1%	4,228	
MIDDLETOWN	48,311	57,807	-16.4%	(9,496)	
NARRAGANSETT	30,644	43,432	-29.4%	(12,788)	
NEWPORT	141,031	187,618	-24.8%	(46,587)	
NEW SHOREHAM	8,975	20,125	-55.4%	(11,151)	
NORTH KINGSTOWN	35,615	35,112	1.4%	503	
NORTH PROVIDENCE	29,942	27,468	9.0%	2,474	
NORTH SMITHFIELD	13,063	12,692	2.9%	372	
PAWTUCKET	52,636	50,378	4.5%	2,257	
PORTSMOUTH	13,360	18,358	-27.2%	(4,998)	
PROVIDENCE	370,776	335,593	10.5%	35,182	
RICHMOND	9,210	9,719	-5.2%	(509)	
SCITUATE	6,115	4,009	52.5%	2,105	
SMITHFIELD	43,965	41,167	6.8%	2,798	
SOUTH KINGSTOWN	47,040	53,038	-11.3%	(5,998)	
TIVERTON	12,902	14,380	-10.3%	(1,478)	
WARREN	19,864	14,104	40.8%	5,760	
WARWICK	185,362	167,205	10.9%	18,157	
WESTERLY	50,036	52,468	-4.6%	(2,432)	
WEST GREENWICH	10,511	9,278	13.3%	1,233	
WEST WARWICK	27,761	26,343	5.4%	1,418	
WOONSOCKET	43,395	42,149	3.0%	1,246	
Total	\$ 1,684,250	\$ 1,668,714	0.9%	\$ 15,536	

STATE OF RHOSE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Year-over-Year Analysis

	Year-over-Year					
			Percent			
MUNICIPALITY	October 2010	October 2009	Change	Difference		
BARRINGTON	\$ 11,385	\$ 11,059	2.9%	\$ 326		
BRISTOL	36,466	21,589	68.9%	14,877		
BURRILLVILLE	16,363	15,360	6.5%	1,003		
CENTRAL FALLS	8,335	7,266	14.7%	1,069		
CHARLESTOWN	9,981	9,020	10.7%	962		
COVENTRY	26,773	22,351	19.8%	4,421		
CRANSTON	109,621	117,944	-7.1%	(8,322)		
CUMBERLAND	33,717	31,412	7.3%	2,305		
EAST GREENWICH	33,003	30,722	7.4%	2,281		
EAST PROVIDENCE	66,206	64,180	3.2%	2,026		
EXETER	6,899	6,144	12.3%	755		
FOSTER	1,534	1,344	14.2%	190		
GLOCESTER	5,207	4,514	15.3%	692		
HOPKINTON	3,473	3,698	-6.1%	(226)		
JAMESTOWN	6,017	5,428	10.9%	590		
JOHNSTON	46,342	34,625	33.8%	11,717		
LINCOLN	55,210	52,337	5.5%	2,873		
LITTLE COMPTON	7,204	6,125	17.6%	1,079		
MIDDLETOWN	48,311	42,143	14.6%	6,168		
NARRAGANSETT	30,644	28,646	7.0%	1,998		
NEWPORT	141,031	133,346	5.8%	7,685		
NEW SHOREHAM	8,975	7,687	16.8%	1,288		
NORTH KINGSTOWN	35,615	37,286	-4.5%	(1,671)		
NORTH PROVIDENCE	29,942	30,151	-0.7%	(209)		
NORTH SMITHFIELD	13,063	14,016	-6.8%	(953)		
PAWTUCKET	52,636	49,334	6.7%	3,302		
PORTSMOUTH	13,360	17,328	-22.9%	(3,968)		
PROVIDENCE	370,776	341,723	8.5%	29,053		
RICHMOND	9,210	8,337	10.5%	873		
SCITUATE	6,115	4,766	28.3%	1,349		
SMITHFIELD	43,965	38,116	15.3%	5,850		
SOUTH KINGSTOWN	47,040	39,855	18.0%	7,186		
TIVERTON	12,902	10,337	24.8%	2,565		
WARREN	19,864	16,873	17.7%	2,991		
WARWICK	185,362	185,588	-0.1%	(226)		
WESTERLY	50,036	39,939	25.3%	10,097		
WEST GREENWICH	10,511	8,238	27.6%	2,272		
WEST WARWICK	27,761	26,984	2.9%	777		
WOONSOCKET	43,395	40,247	7.8%	3,148		
Total	\$ 1,684,250	\$ 1,566,056	7.5%	\$ 118,194		

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date Analysis

	Fiscal Year-to-Date				
	Percent				
MUNICIPALITY	October 2010	October 2009	Change	Difference	
BARRINGTON	\$ 46,777	\$ 45,365	3.1%		
BRISTOL	138,922	117,504	18.2%	21,418	
BURRILLVILLE	62,870	63,042	-0.3%	(173)	
CENTRAL FALLS	29,164	26,932	8.3%	2,231	
CHARLESTOWN	51,498	46,696	10.3%	4,802	
COVENTRY	111,235	110,562	0.6%	673	
CRANSTON	454,212	432,373	5.1%	21,839	
CUMBERLAND	120,018	117,083	2.5%	2,935	
EAST GREENWICH	157,836	143,067	10.3%	14,768	
EAST PROVIDENCE	254,318	247,130	2.9%	7,188	
EXETER	26,780	25,687	4.3%	1,093	
FOSTER	6,676	7,602	-12.2%	(926)	
GLOCESTER	19,913	18,234	9.2%	1,679	
HOPKINTON	17,181	16,196	6.1%	985	
JAMESTOWN	38,528	38,981	-1.2%	(453)	
JOHNSTON	161,471	137,276	17.6%	24,195	
LINCOLN	216,143	208,336	3.7%	7,807	
LITTLE COMPTON	21,566	23,814	-9.4%	(2,248)	
MIDDLETOWN	240,661	229,166	5.0%	11,495	
NARRAGANSETT	240,340	235,180	2.2%	5,160	
NEWPORT	837,448	769,283	8.9%	68,165	
NEW SHOREHAM	171,717	172,310	-0.3%	(593)	
NORTH KINGSTOWN	163,482	156,563	4.4%	6,919	
NORTH PROVIDENCE	108,671	113,486	-4.2%	(4,815)	
NORTH SMITHFIELD	51,707	57,260	-9.7%	(5,554)	
PAWTUCKET	225,749	220,221	2.5%	5,528	
PORTSMOUTH	71,781	71,662	0.2%	119	
PROVIDENCE	1,361,166	1,314,182	3.6%	46,983	
RICHMOND	43,879	38,820	13.0%	5,059	
SCITUATE	20,481	19,358	5.8%	1,123	
SMITHFIELD	169,986	168,980	0.6%	1,006	
SOUTH KINGSTOWN	221,762	200,237	10.7%	21,525	
TIVERTON	63,362	59,025	7.3%	4,337	
WARREN	72,040	64,502	11.7%	7,539	
WARWICK	724,876	741,059	-2.2%	(16,183)	
WESTERLY	315,001	283,403	11.1%	31,598	
WEST GREENWICH	40,039	34,013	17.7%	6,026	
WEST WARWICK	110,045	107,874	2.0%	2,172	
WOONSOCKET	164,600	161,160	2.1%	3,440	
Total	\$ 7,353,899	\$ 7,043,624	4.4%	\$ 310,275	