

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS **DEPARTMENT OF REVENUE**

State of Rhode Island Monthly Meal and Beverage Report FY 2011 1.0 Percent Local Collections July 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2010 local meal and beverage tax collections totaled \$2.0 million or 9.6 percent more than the \$1.8 million collected in June 2010. The five communities with the largest percentage increase in local meal and beverage collections between July and June 2010 were: New Shoreham, 126.1 percent; Westerly, 89.2 percent; Narragansett, 70.6 percent; Little Compton, 59.6 percent; and Newport, 33.0 percent. The five communities with the largest percentage decrease in local meal and beverage collections between July and June 2010 were: Central Falls, -46.9 percent; Warren, -21.0 percent; North Providence, -16.1 percent; Coventry, -15.8 percent; and North Smithfield, -15.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between July and June 2010 were: Newport, \$62,121; Westerly: \$46,336; New Shoreham, \$38,768; Narragansett, \$35,535; and Middletown, \$11,082. The five communities with the largest nominal decrease in local meals and beverage tax collections between July and June 2010 were: Providence, -\$44,461; Warwick: -\$11,174; Central Falls, -\$6,247; Coventry, -\$5,367; and North Providence, -\$4,849.

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2010 local meal and beverage tax collections totaled \$2.0 million or 3.5 percent less than the \$2.1 million collected in July 2009. The five communities with the largest percentage increase in local meal and beverage collections between July 2010 and July

2009 were: North Kingstown, 25.1 percent; Johnston, 24.1 percent; West Greenwich, 20.4 percent; Glocester, 11.3 percent; and Richmond, 10.5 percent. The five communities with the largest percentage decrease in local meal and beverage collections between July 2010 and July 2009 were: Foster, -39.4 percent; North Smithfield, -31.1 percent; Central Falls, -18.2 percent; Coventry, -18.1 percent; and Woonsocket, -13.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between July 2010 and July 2009 were: Newport, \$11,267; North Kingstown: \$10,230; Johnston, \$8,667; East Greenwich, \$3,748; and West Greenwich, \$1,791. The five communities with the largest nominal decrease in local meals and beverage tax collections between July 2010 and July 2009 were: Providence, -\$35,306; Warwick: -\$23,103; Middletown, -\$7,276; Coventry, -\$6,346; and Woonsocket, -\$5,836.

Analysis of Fiscal Year-to-Date Collections through July

In the first month of a fiscal year the analysis of fiscal year-to-date collections through the first month of the fiscal year is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the 1.0 percent local Meal and Beverage Tax is possible at this time.

Rosemary Booth Gallogly Acting Director, Department of Revenue

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October 20, 2010 **Revised:** November 3, 2010

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Month-to-Month Analysis

	Month-to-Month				
				Percent	
MUNICIPALITY	July 2010		June 2010	Change	Difference
BARRINGTON	\$ 11,261	\$	13,064	-13.8%	,
BRISTOL	36,184		28,892	25.2%	7,291
BURRILLVILLE	15,564		17,187	-9.4%	(1,623)
CENTRAL FALLS	7,062		13,309	-46.9%	(6,247)
CHARLESTOWN	14,510		11,929	21.6%	2,581
COVENTRY	28,698		34,065	-15.8%	(5,367)
CRANSTON	111,268		111,470	-0.2%	(202)
CUMBERLAND	31,432		31,064	1.2%	368
EAST GREENWICH	42,820		42,436	0.9%	385
EAST PROVIDENCE	63,151		63,716	-0.9%	(565)
EXETER	7,136		6,519	9.5%	617
FOSTER	1,684		1,708	-1.4%	(24)
GLOCESTER	5,280		5,263	0.3%	17
HOPKINTON	4,134		4,638	-10.9%	(503)
JAMESTOWN	12,729		11,066	15.0%	1,663
JOHNSTON	44,625		37,137	20.2%	7,488
LINCOLN	58,924		53,848	9.4%	5,077
LITTLE COMPTON	5,371		3,365	59.6%	2,007
MIDDLETOWN	67,728		56,646	19.6%	11,082
NARRAGANSETT	85,869		50,334	70.6%	35,535
NEWPORT	250,153		188,032	33.0%	62,121
NEW SHOREHAM	69,515		30,747	126.1%	38,768
NORTH KINGSTOWN	51,059		41,661	22.6%	9,398
NORTH PROVIDENCE	25,330		30,179	-16.1%	(4,849)
NORTH SMITHFIELD	12,614		14,859	-15.1%	(2,245)
PAWTUCKET	61,806		60,578	2.0%	1,228
PORTSMOUTH	20,129		16,776	20.0%	3,353
PROVIDENCE	316,428		360,890	-12.3%	(44,461)
RICHMOND	12,185		10,657	14.3%	1,528
SCITUATE	5,639		5,042	11.8%	597
SMITHFIELD	45,947		45,215	1.6%	733
SOUTH KINGSTOWN	60,350		49,454	22.0%	10,895
TIVERTON	17,473		15,645	11.7%	1,828
WARREN	17,253		21,833	-21.0%	(4,580)
WARWICK	182,174		193,348	-5.8%	(11,174)
WEST GREENWICH	10,553		9,707	8.7%	846
WEST WARWICK	27,566		24,910	10.7%	2,656
WESTERLY	98,269		51,932	89.2%	46,336
WOONSOCKET	38,844		36,238	7.2%	2,606
Total	\$ 1,978,720	\$	1,805,358	9.6%	\$ 173,362

STATE OF RHOSE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Year-over-Year Analysis

	Year-over-Year					
	Percent					
MUNICIPALITY	July 2010	July 2009	Change	Difference		
BARRINGTON	\$ 11,261	\$ 11,323	-0.5%	\$ (61)		
BRISTOL	36,184	37,078	-2.4%	(895)		
BURRILLVILLE	15,564	15,198	2.4%	366		
CENTRAL FALLS	7,062	8,634	-18.2%	(1,572)		
CHARLESTOWN	14,510	13,313	9.0%	1,197		
COVENTRY	28,698	35,044	-18.1%	(6,346)		
CRANSTON	111,268	113,735	-2.2%	(2,467)		
CUMBERLAND	31,432	31,363	0.2%	69		
EAST GREENWICH	42,820	39,072	9.6%	3,748		
EAST PROVIDENCE	63,151	64,037	-1.4%	(886)		
EXETER	7,136	6,557	8.8%	579		
FOSTER	1,684	2,779	-39.4%	(1,096)		
GLOCESTER	5,280	4,744	11.3%	536		
HOPKINTON	4,134	4,232	-2.3%	(97)		
JAMESTOWN	12,729	13,087	-2.7%	(358)		
JOHNSTON	44,625	35,958	24.1%	8,667		
LINCOLN	58,924	60,355	-2.4%	(1,431)		
LITTLE COMPTON	5,371	5,204	3.2%	168		
MIDDLETOWN	67,728	75,005	-9.7%	(7,276)		
NARRAGANSETT	85,869	84,729	1.3%	1,140		
NEW SHOREHAM	69,515	73,279	-5.1%	(3,764)		
NEWPORT	250,153	238,886	4.7%	11,267		
NORTH KINGSTOWN	51,059	40,829	25.1%	10230		
NORTH PROVIDENCE		28,373	-10.7%	(3,043)		
NORTH SMITHFIELD	12,614	18,319	-31.1%	(5,705)		
PAWTUCKET	61,806	66,543	-7.1%	(4,737)		
PORTSMOUTH	20,129	19,230	4.7%	900		
PROVIDENCE	316,428	351,735	-10.0%	(35,306)		
RICHMOND	12,185	11,029	10.5%	1,157		
SCITUATE	5,639	5,178	8.9%	461		
SMITHFIELD	45,947	50,665	-9.3%	(4,718)		
SOUTH KINGSTOWN	60,350	59,644	1.2%	706		
TIVERTON	17,473	17,565	-0.5%	(92)		
WARREN	17,253	18,085	-4.6%	(832)		
WARWICK	182,174	205,278	-11.3%	(23,103)		
WEST GREENWICH	10,553	8,761	20.4%	1,791		
WEST WARWICK	27,566	30,520	-9.7%	(2,954)		
WESTERLY	98,269	100,561	-2.3%	(2,292)		
WOONSOCKET	38,844	44,681	-13.1%	(5,836)		
Total	\$ 1,978,720	\$ 2,050,608	-3.5%	\$ (71,888)		

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date Analysis

	Fiscal Year-to-Date						
	Percent						
MUNICIPALITY	July 2010		July 2009	Change	Difference		
BARRINGTON	\$ 11,261	\$	11,323	-0.5%	\$ (61)		
BRISTOL	36,184		37,078	-2.4%	(895)		
BURRILLVILLE	15,564		15,198	2.4%	366		
CENTRAL FALLS	7,062		8,634	-18.2%	(1,572)		
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