

### STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS **DEPARTMENT OF REVENUE**

### State of Rhode Island Monthly Meal and Beverage Report FY 2011 1.0 Percent Local Collections August 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, August 2010 local meal and beverage tax collections totaled \$2.02 million or 2.2 percent more than the \$2.0 million collected in July 2010. The five communities with the largest percentage increase in local meal and beverage collections between August and July 2010 were: Hopkinton, 40.8 percent; Warren, 20.7 percent; Westerly, 16.2 percent; Charlestown, 15.4 percent; and Bristol, 14.8 percent. The five communities with the largest percentage decrease in local meal and beverage collections between August and July 2010 were: Johnston, -24.8 percent; North Kingstown, -18.3 percent; Scituate, -16.3 percent; Smithfield, -15.3 percent; and Lincoln, -14.0 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between August and July 2010 were: Providence, \$21,940; Westerly, \$15,959; Cranston, \$9,278; Newport, \$8,492; and Warwick, \$7,960. The five communities with the largest nominal decrease in local meals and beverage tax collections between August and July 2010 were: Johnston, -\$11,049; North Kingstown, -\$9,363; Lincoln, -\$8,240; Smithfield, -\$7,042; and Narragansett, -\$5,475.

#### Analysis of Year-over-Year Collections by Month

On a statewide basis, August 2010 local meal and beverage tax collections totaled \$2.02 million or 16.5 percent more than the \$1.7 million collected in August 2009. The five communities with the largest percentage increase in local meal and beverage collections between August 2010 and

August 2009 were: Little Compton, 76.6 percent; Central Falls, 53.6 percent; Bristol, 39.9 percent; Warren, 39.5 percent; and Coventry, 35.7 percent. The five communities with the largest percentage decrease in local meal and beverage collections between August 2010 and August 2009 were: Burrillville, -16.0 percent; North Providence, -5.5 percent; Scituate, -5.4 percent: Jamestown, -5.3 percent; and North Kingstown, -3.9 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between August 2010 and August 2009 were: Newport, \$50,878; Providence, \$43,495; Westerly, \$27,338; Warwick, \$26,744; and Cranston, \$24,146. The five communities with the largest nominal decrease in local meals and beverage tax collections between August 2010 and August 2009 were: Burrillville, -\$2,910; North Kingstown, -\$1,673; North Providence, -\$1,511; Jamestown, -\$665; and Scituate, -\$267.

#### Analysis of Fiscal Year-to-Date Collections through August

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$4.0 million or 5.6 percent more than the \$3.8 million collected through fiscal year-to-date August 2009. The five communities with the largest percentage increase in local meal and beverage collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Little Compton, 32.2 percent; Johnston, 16.5 percent; Bristol, 16.4 percent; Hopkinton, 15.5 percent; and Warren, 15.3 percent. The five communities with the largest percentage decrease in local meal and beverage collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Foster, -22.8 percent; North Smithfield, -15.2 percent; North Providence, -8.2 percent; Burrillville, -7.6 percent; and Jamestown, -4.0 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Newport, \$62,145; Westerly, \$25,046; Cranston, \$21,679; Narragansett, \$13,108; and South Kingstown, \$11,685. The five communities with the largest nominal decrease in local meals and beverage tax collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: North Smithfield, -\$4,643; North Providence, -\$4,554; Burrillville, -\$2,544; Woonsocket, -\$1,994; and Middletown, -\$1,894.

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## STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Month-to-Month Analysis

	Month-to-Month					
		35		Percent		
MUNICIPALITY	August 2010		July 2010	Change	Difference	
BARRINGTON	\$ 12,754	\$	11,261	13.3%		
BRISTOL	41,538		36,184	14.8%	5,355	
BURRILLVILLE	15,244		15,564	-2.1%	(321)	
CENTRAL FALLS	6,837		7,062	-3.2%	(225)	
CHARLESTOWN	16,738		14,510	15.4%	2,228	
COVENTRY	29,071		28,698	1.3%	373	
CRANSTON	120,546		111,268	8.3%	9,278	
CUMBERLAND	28,760		31,432	-8.5%	(2,672)	
EAST GREENWICH	45,118		42,820	5.4%	2,297	
EAST PROVIDENCE	64,736		63,151	2.5%	1,585	
EXETER	6,932		7,136	-2.9%	(204)	
FOSTER	1,913		1,684	13.6%	229	
GLOCESTER	5,024		5,280	-4.8%	(256)	
HOPKINTON	5,821		4,134	40.8%	1,687	
JAMESTOWN	11,962		12,729	-6.0%	(767)	
JOHNSTON	33,575		44,625	-24.8%	(11,049)	
LINCOLN	50,685		58,924	-14.0%	(8,240)	
LITTLE COMPTON	6,014		5,371	12.0%	643	
MIDDLETOWN	66,814		67,728	-1.3%	(914)	
NARRAGANSETT	80,394		85,869	-6.4%	(5,475)	
NEWPORT	258,645		250,153	3.4%	8,492	
NEW SHOREHAM	73,102		69,515	5.2%	3,586	
NORTH KINGSTOWN	41,696		51,059	-18.3%	(9,363)	
NORTH PROVIDENCE	25,931		25,330	2.4%	601	
NORTH SMITHFIELD	13,338		12,614	5.7%	724	
PAWTUCKET	60,929		61,806	-1.4%	(877)	
PORTSMOUTH	19,934		20,129	-1.0%	(196)	
PROVIDENCE	338,368		316,428	6.9%	21,940	
RICHMOND	12,765		12,185	4.8%	579	
SCITUATE	4,718		5,639	-16.3%	(921)	
SMITHFIELD	38,906		45,947	-15.3%	(7,042)	
SOUTH KINGSTOWN	61,334		60,350	1.6%	985	
TIVERTON	18,607		17,473	6.5%	1,134	
WARREN	20,820		17,253	20.7%	3,567	
WARWICK	190,135		182,174	4.4%	7,960	
WESTERLY	114,228		98,269	16.2%	15,959	
WEST GREENWICH	9,698		10,553	-8.1%	(855)	
WEST WARWICK	28,375		27,566	2.9%	808	
WOONSOCKET	40,212		38,844	3.5%	1,368	
Total	\$ 2,022,215	\$	1,978,720	2.2%	\$ 43,495	

### STATE OF RHOSE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Year-over-Year Analysis

	Year-over-Year				
			Percent		
MUNICIPALITY	August 2010	August 2009	Change	Difference	
BARRINGTON	\$ 12,754	\$ 12,259	4.0%	\$ 495	
BRISTOL	41,538	29,687	39.9%	11,851	
BURRILLVILLE	15,244	18,154	-16.0%	(2,910)	
CENTRAL FALLS	6,837	4,452	53.6%	2,385	
CHARLESTOWN	16,738	14,893	12.4%	1,845	
COVENTRY	29,071	21,422	35.7%	7,649	
CRANSTON	120,546	96,400	25.0%	24,146	
CUMBERLAND	28,760	26,880	7.0%	1,880	
EAST GREENWICH	45,118	38,541	17.1%	6,577	
EAST PROVIDENCE	64,736	58,348	10.9%	6,388	
EXETER	6,932	6,778	2.3%	154	
FOSTER	1,913	1,877	1.9%	36	
GLOCESTER	5,024	4,393	14.4%	631	
HOPKINTON	5,821	4,389	32.6%	1,433	
JAMESTOWN	11,962	12,626	-5.3%	(665)	
JOHNSTON	33,575	31,178	7.7%	2,397	
LINCOLN	50,685	48,492	4.5%	2,192	
LITTLE COMPTON	6,014	3,406	76.6%	2,608	
MIDDLETOWN	66,814	61,432	8.8%	5,382	
NARRAGANSETT	80,394	68,426	17.5%	11,969	
NEWPORT	258,645	207,767	24.5%	50,878	
NEW SHOREHAM	73,102	60,710	20.4%	12,392	
NORTH KINGSTOWN	41,696	43,369	-3.9%	(1,673)	
NORTH PROVIDENCE	25,931	27,442	-5.5%	(1,511)	
NORTH SMITHFIELD	13,338	12,276	8.7%	1,062	
PAWTUCKET	60,929	54,339	12.1%	6,590	
PORTSMOUTH	19,934	17,963	11.0%	1,971	
PROVIDENCE	338,368	294,873	14.8%	43,495	
RICHMOND	12,765	11,438	11.6%	1,327	
SCITUATE	4,718	4,985	-5.4%	(267)	
SMITHFIELD	38,906	34,367	13.2%	4,539	
SOUTH KINGSTOWN	61,334	50,355	21.8%	10,980	
TIVERTON	18,607	16,501	12.8%	2,106	
WARREN	20,820	14,930	39.5%	5,890	
WARWICK	190,135	163,390	16.4%	26,744	
WESTERLY	114,228	86,890	31.5%	27,338	
WEST GREENWICH	9,698	9,158	5.9%	540	
WEST WARWICK	28,375	25,230	12.5%	3,145	
WOONSOCKET	40,212	36,370	10.6%	3,843	
Total	\$ 2,022,215	\$ 1,736,386	16.5%	\$ 285,828	

# STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date Analysis

	Fiscal Year-to-Date					
	Percent					
MUNICIPALITY	Jul-Aug 2010	Jul-Aug 2009	Change	Difference		
BARRINGTON	\$ 24,015	\$ 23,582	1.8%	\$ 433		
BRISTOL	77,722	66,765	16.4%	10,956		
BURRILLVILLE	30,808	33,352	-7.6%	(2,544)		
CENTRAL FALLS	13,899	13,086	6.2%	813		
CHARLESTOWN	31,248	28,206	10.8%	3,042		
COVENTRY	57,769	56,466	2.3%	1,303		
CRANSTON	231,814	210,135	10.3%	21,679		
CUMBERLAND	60,192	58,243	3.3%	1,949		
EAST GREENWICH	87,938	77,614	13.3%	10,325		
EAST PROVIDENCE	127,887	122,385	4.5%	5,502		
EXETER	14,068	13,335	5.5%	733		
FOSTER	3,596	4,656	-22.8%	(1,060)		
GLOCESTER	10,304	9,137	12.8%	1,167		
HOPKINTON	9,955	8,620	15.5%	1,335		
JAMESTOWN	24,690	25,713	-4.0%	(1,023)		
JOHNSTON	78,200	67,136	16.5%	11,064		
LINCOLN	109,609	108,847	0.7%	761		
LITTLE COMPTON	11,386	8,610	32.2%	2,775		
MIDDLETOWN	134,543	136,437	-1.4%	(1,894)		
NARRAGANSETT	166,263	153,155	8.6%	13,108		
NEWPORT	508,798	446,653	13.9%	62,145		
NEW SHOREHAM	142,617	133,989	6.4%	8,628		
NORTH KINGSTOWN	92,755	84,198	10.2%	8,557		
NORTH PROVIDENCE	51,261	55,815	-8.2%	(4,554)		
NORTH SMITHFIELD	25,952	30,595	-15.2%	(4,643)		
PAWTUCKET	122,735	120,882	1.5%	1,853		
PORTSMOUTH	40,063	37,192	7.7%	2,870		
PROVIDENCE	654,797	646,608	1.3%	8,189		
RICHMOND	24,950	22,467	11.1%	2,483		
SCITUATE	10,357	10,163	1.9%	194		
SMITHFIELD	84,853	85,032	-0.2%	(179)		
SOUTH KINGSTOWN	121,684	109,999	10.6%	11,685		
TIVERTON	36,079	34,065	5.9%	2,014		
WARREN	38,073	33,015	15.3%	5,058		
WARWICK	372,309	368,668	1.0%	3,641		
WESTERLY	212,497	187,451	13.4%	25,046		
WEST GREENWICH	20,251	17,919	13.0%	2,331		
WEST WARWICK	55,941	55,750	0.3%	191		
WOONSOCKET	79,057	81,050	-2.5%	(1,994)		
Total	\$ 4,000,935	\$ 3,786,995	5.6%	\$ 213,940		