STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report FY 2011 1.0 Percent Local Collections April 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, April 2011 local meal and beverage tax collections totaled \$1.56 million or 5.9 percent more than the \$1.47 million collected in March 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between April 2011 and March 2011 were: New Shoreham, 180.7 percent; Little Compton, 173.5 percent; Foster, 65.6 percent; Scituate, 42.0 percent; and Portsmouth, 37.8 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between April 2011 and March 2011 were: Barrington and Warren, -10.4 percent; North Smithfield, -8.3 percent; Smithfield, -5.4 percent; and Cranston, -4.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between April 2011 and March 2011 were: Newport, \$26,137; Westerly, \$7,857; Narragansett, \$7,327; East Providence, \$6,717; and Warwick, \$5,200. The five communities with the largest nominal decrease in local meals and beverage tax collections between April 2011 and March 2011 were: Cranston, -\$4,989; Smithfield, -\$2,460; Warren, -\$1,920; Johnston, -\$1,331; and Barrington, -\$1,226.

Analysis of Year-over-Year Collections by Month

On a statewide basis, April 2011 local meal and beverage tax collections totaled \$1.56 million or 5.1 percent more than the \$1.48 million collected in April 2010. The five communities with the

largest percentage increase in local meal and beverage tax collections between April 2011 and April 2010 were: Little Compton, 76.1 percent; Portsmouth, 23.2 percent; Westerly, 22.1 percent; Hopkinton, 21.6 percent; and Scituate, 20.0 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between April 2011 and April 2010 were: Charlestown, -34.4 percent; Middletown, -18.6 percent; New Shoreham, -14.4 percent; Smithfield, -7.3 percent; and Richmond, -5.6 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between April 2011 and April 2010 were: Providence, \$34,052; Newport, \$10,917; Westerly, \$7,402; South Kingstown, \$6,754; and Warwick, \$6,382. The five communities with the largest nominal decrease in local meals and beverage tax collections between April 2011 and April 2010 were: Middletown, -\$7,988; Smithfield, -\$3,384; Charlestown, -\$2,576; North Kingstown, -\$1,685; and Woonsocket, -\$999.

Analysis of Fiscal Year-to-Date Collections through April

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$15.85 million or 3.1 percent more than the \$15.37 million collected through fiscal year-to-date April 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Johnston, 11.5 percent; Central Falls, 11.2 percent; Glocester, 10.1 percent; Bristol, 9.6 percent; and Newport, 9.1 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Foster, -14.9 percent; Little Compton, -10.5 percent; North Providence and West Warwick, -4.4 percent; and Hopkinton, -3.9 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Providence, \$131,628; Newport, \$109,300; Westerly, \$40,823; Johnston, \$39,572; and South Kingstown, \$37,946. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: North Providence, -\$12,316; Warwick, -\$12,026; West Warwick, -\$11,767; Middletown, -\$11,475; and Woonsocket, -\$8,587.

Rosemary Booth Gallogly, Director

Department of Revenue July 5, 2011

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Month-to-Month Analysis

	Month-to-Month				
			Percent		
MUNICIPALITY	April 2011	March 2011	Change	Difference	
BARRINGTON	\$ 10,523	\$ 11,750	-10.4%	\$ (1,226)	
BRISTOL	22,589	18,582	21.6%	4,007	
BURRILLVILLE	15,808	13,436	17.6%	2,371	
CENTRAL FALLS	8,141	8,215	-0.9%	(74)	
CHARLESTOWN	4,915	4,390	12.0%	525	
COVENTRY	27,245	27,424	-0.7%	(179)	
CRANSTON	115,801	120,790	-4.1%	(4,989)	
CUMBERLAND	33,396	29,414	13.5%	3,982	
EAST GREENWICH	37,359	33,588	11.2%	3,771	
EAST PROVIDENCE	64,216	57,499	11.7%	6,717	
EXETER	6,601	5,496	20.1%	1,105	
FOSTER	1,225	740	65.6%	486	
GLOCESTER	5,358	5,381	-0.4%	(23)	
HOPKINTON	3,652	2,757	32.5%	895	
JAMESTOWN	4,476	3,613	23.9%	863	
JOHNSTON	37,400	38,731	-3.4%	(1,331)	
LINCOLN	55,928	51,163	9.3%	4,764	
LITTLE COMPTON	2,827	1,034	173.5%	1,794	
MIDDLETOWN	35,058	35,091	-0.1%	(34)	
NARRAGANSETT	27,776	20,449	35.8%	7,327	
NEWPORT	103,199	77,062	33.9%	26,137	
NEW SHOREHAM	3,811	1,358	180.7%	2,453	
NORTH KINGSTOWN	31,915	30,077	6.1%	1,838	
NORTH PROVIDENCE	28,616	27,206	5.2%	1,410	
NORTH SMITHFIELD	13,464	14,678	-8.3%	(1,214)	
PAWTUCKET	53,318	51,171	4.2%	2,147	
PORTSMOUTH	14,394	10,447	37.8%	3,947	
PROVIDENCE	355,880	355,787	0.0%	94	
RICHMOND	8,097	7,627	6.2%	470	
SCITUATE	4,950	3,486	42.0%	1,464	
SMITHFIELD	42,992	45,452	-5.4%	(2,460)	
SOUTH KINGSTOWN	49,039	44,424	10.4%	4,615	
TIVERTON	12,519	10,980	14.0%	1,539	
WARREN	16,484	18,403	-10.4%	(1,920)	
WARWICK	182,654	177,454	2.9%	5,200	
WESTERLY	40,852	32,995	23.8%	7,857	
WEST GREENWICH	7,541	7,602	-0.8%	(61)	
WEST WARWICK	24,588	23,208	5.9%	1,379	
WOONSOCKET	42,315	40,749	3.8%	1,566	
Total	\$ 1,556,921	\$ 1,469,708	5.9%	\$ 87,213	

STATE OF RHOSE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Year-over-Year Analysis

	Year-over-Year				
			Percent		
MUNICIPALITY	April 2011	April 2010	Change	Difference	
BARRINGTON	\$ 10,523	\$ 10,169	3.5%	\$ 354	
BRISTOL	22,589	21,811	3.6%	779	
BURRILLVILLE	15,808	16,350	-3.3%	(542)	
CENTRAL FALLS	8,141	7,163	13.7%	978	
CHARLESTOWN	4,915	7,492	-34.4%	(2,576)	
COVENTRY	27,245	26,591	2.5%	654	
CRANSTON	115,801	115,007	0.7%	794	
CUMBERLAND	33,396	31,804	5.0%	1,592	
EAST GREENWICH	37,359	35,084	6.5%	2,275	
EAST PROVIDENCE	64,216	62,548	2.7%	1,667	
EXETER	6,601	5,650	16.8%	950	
FOSTER	1,225	1,173	4.5%	53	
GLOCESTER	5,358	4,900	9.3%	458	
HOPKINTON	3,652	3,004	21.6%	648	
JAMESTOWN	4,476	4,466	0.2%	10	
JOHNSTON	37,400	34,225	9.3%	3,175	
LINCOLN	55,928	50,635	10.5%	5,292	
LITTLE COMPTON	2,827	1,606	76.1%	1,222	
MIDDLETOWN	35,058	43,046	-18.6%	(7,988)	
NARRAGANSETT	27,776	27,937	-0.6%	(162)	
NEWPORT	103,199	92,283	11.8%	10,917	
NEW SHOREHAM	3,811	4,450	-14.4%	(639)	
NORTH KINGSTOWN	31,915	33,600	-5.0%	(1,685)	
NORTH PROVIDENCE	28,616	28,345	1.0%	271	
NORTH SMITHFIELD	13,464	12,332	9.2%	1,131	
PAWTUCKET	53,318	53,199	0.2%	119	
PORTSMOUTH	14,394	11,682	23.2%	2,712	
PROVIDENCE	355,880	321,828	10.6%	34,052	
RICHMOND	8,097	8,579	-5.6%	(482)	
SCITUATE	4,950	4,125	20.0%	825	
SMITHFIELD	42,992	46,375	-7.3%	(3,384)	
SOUTH KINGSTOWN	49,039	42,285	16.0%	6,754	
TIVERTON	12,519	12,019	4.2%	500	
WARREN	16,484	14,948	10.3%	1,535	
WARWICK	182,654	176,272	3.6%	6,382	
WESTERLY	40,852	33,449	22.1%	7,402	
WEST GREENWICH	7,541	7,868	-4.2%	(327)	
WEST WARWICK	24,588	24,397	0.8%	190	
WOONSOCKET	42,315	43,314	-2.3%	(999)	
Total	\$ 1,556,921	\$ 1,482,014	5.1%		

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date Analysis

	Fiscal Year-to-Date				
			Percent	14.	
MUNICIPALITY	April 2011	April 2010	Change	Difference	
BARRINGTON	\$ 107,144	\$ 107,395	-0.2%	` /	
BRISTOL	259,216	236,563	9.6%	22,653	
BURRILLVILLE	141,715	140,276	1.0%	1,439	
CENTRAL FALLS	75,000	67,420	11.2%	7,580	
CHARLESTOWN	77,210	73,833	4.6%	3,377	
COVENTRY	265,716	268,000	-0.9%	(2,283)	
CRANSTON	1,125,581	1,089,243	3.3%	36,338	
CUMBERLAND	297,537	283,712	4.9%	13,825	
EAST GREENWICH	361,433	341,801	5.7%	19,632	
EAST PROVIDENCE	608,139	599,279	1.5%	8,860	
EXETER	60,271	58,343	3.3%	1,927	
FOSTER	11,071	13,009	-14.9%	(1,938)	
GLOCESTER	47,657	43,280	10.1%	4,377	
HOPKINTON	32,545	33,859	-3.9%	(1,313)	
JAMESTOWN	61,409	61,396	0.0%	13	
JOHNSTON	384,484	344,912	11.5%	39,572	
LINCOLN	519,874	497,394	4.5%	22,479	
LITTLE COMPTON	29,959	33,477	-10.5%	(3,518)	
MIDDLETOWN	441,643	453,118	-2.5%	(11,475)	
NARRAGANSETT	358,687	364,051	-1.5%	(5,364)	
NEWPORT	1,309,490	1,200,190	9.1%	109,300	
NEW SHOREHAM	180,901	182,858	-1.1%	(1,957)	
NORTH KINGSTOWN	347,451	341,017	1.9%	6,434	
NORTH PROVIDENCE	270,557	282,873	-4.4%	(12,316)	
NORTH SMITHFIELD	126,406	127,381	-0.8%	(975)	
PAWTUCKET	519,477	509,901	1.9%	9,576	
PORTSMOUTH	136,898	133,353	2.7%	3,545	
PROVIDENCE	3,359,317	3,227,689	4.1%	131,628	
RICHMOND	88,502	81,357	8.8%	7,145	
SCITUATE	43,569	42,539	2.4%	1,030	
SMITHFIELD	423,973	416,316	1.8%	7,657	
SOUTH KINGSTOWN	473,238	435,292	8.7%	37,946	
TIVERTON	125,893	118,975	5.8%	6,918	
WARREN	163,560	159,309	2.7%	4,251	
WARWICK	1,751,837	1,763,862	-0.7%	(12,026)	
WESTERLY	523,810	482,986	8.5%	40,823	
WEST GREENWICH	81,031	76,284	6.2%	4,747	
WEST WARWICK	254,218	265,985	-4.4%	(11,767)	
WOONSOCKET	404,980	413,567	-2.1%	(8,587)	
Total	\$ 15,851,399	\$ 15,372,099	3.1%		