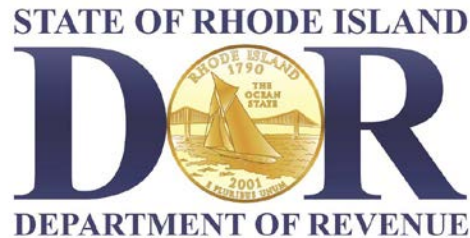


# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## Office of Revenue Analysis

### State of Rhode Island Monthly Local Hotel Report FY 2015 Local 1.0 Percent Collections November 2014

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, November 2014 local 1.0 percent hotel tax collections totaled \$231,231 or 36.5 percent less than the \$364,082 collected in October 2014. The one community with a measurable percentage increase in local 1.0 percent hotel tax collections between November 2014 and October 2014 was: East Greenwich, 35.1 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between November 2014 and October 2014 were: Bristol, -82.8 percent; Portsmouth, -74.9 percent; Glocester, -70.8 percent; Charlestown, -66.1 percent; and Middletown, -64.8 percent.

The two communities with a nominal increase in local 1.0 percent hotel tax collections between November 2014 and October 2014 were: Little Compton, \$27; and East Greenwich, \$5. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between November 2014 and October 2014: Newport, \$(50,165); Providence, \$(21,584); Middletown, \$(20,453); Warwick, \$(14,877); and Westerly, \$(7,923).

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, November 2014 local 1.0 percent hotel tax collections totaled \$231,231 or 10.9 percent more than the \$208,572 collected in November 2013. The five communities with

### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, November 2014 local 1.0 percent hotel tax collections totaled \$231,231 or 10.9 percent more than the \$208,572 collected in November 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between November 2014 and November 2013 were: Johnston, 1,429.6 percent; Coventry, 51.5 percent; Narragansett, 46.0 percent; Richmond, 37.9 percent; and East Providence, 33.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between November 2014 and November 2013 were: West Greenwich, -53.6 percent; New Shoreham, -44.1 percent; North Smithfield, -41.7 percent; Bristol, -40.1 percent; and Glocester, -36.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between November 2014 and November 2013 were: Providence, \$9,703; Newport, \$8,656; Warwick, \$1,514; Westerly, \$1,010; and Middletown, \$893. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between November 2014 and November 2013 were: West Greenwich, \$(1,264); New Shoreham, \$(514); Bristol, \$(261); Woonsocket, \$(185); and Pawtucket, \$(114).

### **Analysis of Fiscal Year-to-Date Collections through November**

On a statewide basis, fiscal year-to-date November 2014 local 1.0 percent hotel tax collections totaled \$1.95 million or 8.1 percent more than the \$1.81 million collected in fiscal year-to-date November 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date November 2014 and fiscal year-to-date November 2013 were: Foster, 65.6 percent; Portsmouth, 46.1 percent; Scituate, 40.8 percent; Johnston, 33.2 percent; and Jamestown, 32.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date November 2014 and fiscal year-to-date November 2013 were: Little Compton, -92.1 percent; Glocester, -23.0 percent; Cranston, -11.7 percent; West Greenwich, -11.4 percent; and Charlestown, -7.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date November 2014 and fiscal year-to-date November 2013 were: Newport, \$50,358; Westerly, \$23,318; Middletown, \$21,569; Warwick, \$18,584; and Providence, \$18,143. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date November 2014 and fiscal year-to-date November 2013 were: West Greenwich, \$(2,227); Little Compton, \$(1,620); Charlestown, \$(500); Cranston, \$(251); and Glocester, \$(117).

Rosemary Booth Gallogly  
Director, Department of Revenue

January 26, 2014

**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Month-to-Month Collections**

MUNICIPALITY	Month-to-Month			
	November 2014	October 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	390	2,273	-82.8%	(1,883)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	134	394	-66.1%	(260)
COVENTRY	2,278	4,181	-45.5%	(1,903)
CRANSTON	226	367	-38.5%	(141)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	20	15	35.1%	5
EAST PROVIDENCE	1,581	1,920	-17.7%	(340)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	35	120	-70.8%	(85)
HOPKINTON	-	-	n/a	-
JAMESTOWN	185	459	-59.7%	(274)
JOHNSTON	287	422	-32.0%	(135)
LINCOLN	3,039	4,410	-31.1%	(1,371)
LITTLE COMPTON	27	-	n/a	27
MIDDLETOWN	11,088	31,540	-64.8%	(20,453)
NARRAGANSETT	757	2,077	-63.5%	(1,320)
NEWPORT	84,917	135,082	-37.1%	(50,165)
NEW SHOREHAM	651	1,763	-63.1%	(1,113)
NORTH KINGSTOWN	2,307	3,375	-31.6%	(1,068)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	84	94	-10.1%	(9)
PAWTUCKET	1,465	2,206	-33.6%	(741)
PORTSMOUTH	86	344	-74.9%	(257)
PROVIDENCE	71,423	93,006	-23.2%	(21,584)
RICHMOND	101	281	-63.9%	(179)
SCITUATE	159	378	-58.1%	(220)
SMITHFIELD	4,555	6,370	-28.5%	(1,815)
SOUTH KINGSTOWN	3,366	4,813	-30.1%	(1,447)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	30,417	45,294	-32.8%	(14,877)
WESTERLY	6,342	14,266	-55.5%	(7,923)
WEST GREENWICH	1,096	1,420	-22.8%	(324)
WEST WARWICK	2,755	4,720	-41.6%	(1,965)
WOONSOCKET	1,461	2,492	-41.4%	(1,031)
<b>Total</b>	<b>\$ 231,231</b>	<b>\$ 364,082</b>	<b>-36.5%</b>	<b>\$ (132,851)</b>

**RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	November 2014	November 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	390	651	-40.1%	(261)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	134	102	31.7%	32
COVENTRY	2,278	1,503	51.5%	774
CRANSTON	226	254	-11.3%	(29)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	20	-	n/a	20
EAST PROVIDENCE	1,581	1,180	33.9%	400
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	35	55	-36.8%	(20)
HOPKINTON	-	-	n/a	-
JAMESTOWN	185	211	-12.3%	(26)
JOHNSTON	287	19	1429.6%	268
LINCOLN	3,039	3,072	-1.1%	(33)
LITTLE COMPTON	27	41	-34.8%	(14)
MIDDLETOWN	11,088	10,195	8.8%	893
NARRAGANSETT	757	519	46.0%	239
NEWPORT	84,917	76,261	11.4%	8,656
NEW SHOREHAM	651	1,165	-44.1%	(514)
NORTH KINGSTOWN	2,307	1,903	21.3%	405
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	84	144	-41.7%	(60)
PAWTUCKET	1,465	1,580	-7.2%	(114)
PORTSMOUTH	86	110	-21.6%	(24)
PROVIDENCE	71,423	61,720	15.7%	9,703
RICHMOND	101	74	37.9%	28
SCITUATE	159	246	-35.6%	(88)
SMITHFIELD	4,555	3,817	19.3%	738
SOUTH KINGSTOWN	3,366	2,950	14.1%	416
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	30,417	28,902	5.2%	1,514
WESTERLY	6,342	5,333	18.9%	1,010
WEST GREENWICH	1,096	2,360	-53.6%	(1,264)
WEST WARWICK	2,755	2,560	7.6%	195
WOONSOCKET	1,461	1,645	-11.2%	(185)
<b>Total</b>	<b>\$ 231,231</b>	<b>\$ 208,572</b>	<b>10.9%</b>	<b>\$ 22,660</b>

**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	November 2014	November 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	9,575	8,864	8.0%	711
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	5,936	6,437	-7.8%	(500)
COVENTRY	20,007	18,404	8.7%	1,603
CRANSTON	1,900	2,150	-11.7%	(251)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	75	72	3.7%	3
EAST PROVIDENCE	10,013	8,872	12.9%	1,142
EXETER	-	-	n/a	-
FOSTER	53	32	65.6%	21
GLOCESTER	391	508	-23.0%	(117)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,222	2,426	32.8%	796
JOHNSTON	1,891	1,419	33.2%	471
LINCOLN	20,180	18,975	6.4%	1,205
LITTLE COMPTON	140	1,760	-92.1%	(1,620)
MIDDLETOWN	203,291	181,722	11.9%	21,569
NARRAGANSETT	26,859	25,772	4.2%	1,086
NEWPORT	616,393	566,036	8.9%	50,358
NEW SHOREHAM	93,431	91,453	2.2%	1,978
NORTH KINGSTOWN	18,946	17,853	6.1%	1,093
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	528	565	-6.5%	(37)
PAWTUCKET	10,674	10,636	0.4%	38
PORTSMOUTH	3,875	2,653	46.1%	1,222
PROVIDENCE	408,147	390,004	4.7%	18,143
RICHMOND	932	749	24.5%	183
SCITUATE	1,265	898	40.8%	367
SMITHFIELD	29,824	29,808	0.1%	16
SOUTH KINGSTOWN	34,827	31,611	10.2%	3,216
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	221,240	202,656	9.2%	18,584
WESTERLY	154,987	131,669	17.7%	23,318
WEST GREENWICH	17,348	19,575	-11.4%	(2,227)
WEST WARWICK	23,978	21,965	9.2%	2,013
WOONSOCKET	11,084	10,045	10.3%	1,038
<b>Total</b>	<b>\$ 1,951,012</b>	<b>\$ 1,805,587</b>	<b>8.1%</b>	<b>\$ 145,425</b>