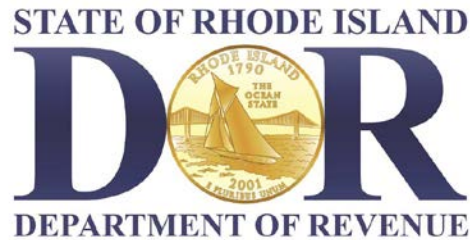


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections December 2014**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, December 2014 local 1.0 percent hotel tax collections totaled \$149,503 or 35.3 percent less than the \$231,231 collected in November 2014. The five communities with a measurable percentage increase in local 1.0 percent hotel tax collections between December 2014 and November 2014 were: West Greenwich, 151.2 percent; Glocester, 109.5 percent; Bristol, 76.9 percent; Scituate, 38.6 percent; and Jamestown, 4.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between December 2014 and November 2014 were: Little Compton, -100.0 percent; Newport, -57.9 percent; Narragansett, -52.7 percent; East Greenwich, -43.6 percent; and Woonsocket, -38.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between December 2014 and November 2014 were: West Greenwich, \$1,657; Bristol, \$300; Scituate, \$61; Glocester, \$38; and Foster, \$16. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between December 2014 and November 2014: Newport, \$(49,181); Providence, \$(20,263); Warwick, \$(5,278); Middletown, \$(2,319); and Smithfield, \$(1,037).

Analysis of Year-over-Year Collections by Month

On a statewide basis, December 2014 local 1.0 percent hotel tax collections totaled \$149,503 or 9.3 percent more than the \$136,800 collected in December 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between December 2014 and December 2013 were: North Kingstown, 1,269.0 percent; Westerly, 52.8 percent; Portsmouth, 38.1 percent; East Providence, 35.3 percent; and West Greenwich, 29.6 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between December 2014 and December 2013 were: New Shoreham, -88.8 percent; East Greenwich, -80.5 percent; Glocester, -42.0 percent; Scituate, -15.6 percent; and Narragansett, -14.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between December 2014 and December 2013 were: Providence, \$10,735; Warwick, \$2,179; Westerly, \$1,874; North Kingstown, \$1,519; and Middletown, \$1,351. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between December 2014 and December 2013 were: New Shoreham, \$(4,893); Newport, \$(1,972); Woonsocket, \$(154); Bristol, \$(77); and Narragansett \$(62).

Analysis of Fiscal Year-to-Date Collections through December

On a statewide basis, fiscal year-to-date December 2014 local 1.0 percent hotel tax collections totaled \$2.10 million or 8.1 percent more than the \$1.94 million collected in fiscal year-to-date December 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date December 2014 and fiscal year-to-date December 2013 were: Foster, 115.0 percent; Portsmouth, 45.9 percent; Jamestown, 31.5 percent; Johnston, 30.2 percent; and Scituate, 28.1 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date December 2014 and fiscal year-to-date December 2013 were: Little Compton, -92.1 percent; East Greenwich, -34.1 percent; Glocester, -26.8 percent; Cranston, -11.6 percent; and West Greenwich, -7.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date December 2014 and fiscal year-to-date December 2013 were: Newport, \$48,386; Providence, \$28,878; Westerly, \$25,192; Middletown, \$22,920; and Warwick, \$20,763. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date December 2014 and fiscal year-to-date December 2013 were: New Shoreham, \$(2,915); Little Compton, \$(1,620); West Greenwich, \$(1,597); Charlestown, \$(472); and Cranston, \$(269).



Rosemary Booth Gallogly
Director, Department of Revenue
February 23, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	December 2014	November 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	690	390	76.9%	300
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	132	134	-1.0%	(1)
COVENTRY	1,745	2,278	-23.4%	(533)
CRANSTON	156	226	-31.0%	(70)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	12	20	-43.6%	(9)
EAST PROVIDENCE	1,206	1,581	-23.7%	(375)
EXETER	-	-	n/a	-
FOSTER	16	-	n/a	16
GLOCESTER	73	35	109.5%	38
HOPKINTON	-	-	n/a	-
JAMESTOWN	194	185	4.9%	9
JOHNSTON	260	287	-9.3%	(27)
LINCOLN	2,744	3,039	-9.7%	(295)
LITTLE COMPTON	-	27	-100.0%	(27)
MIDDLETOWN	8,768	11,088	-20.9%	(2,319)
NARRAGANSETT	358	757	-52.7%	(399)
NEWPORT	35,736	84,917	-57.9%	(49,181)
NEW SHOREHAM	616	651	-5.3%	(34)
NORTH KINGSTOWN	1,639	2,307	-29.0%	(669)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	72	84	-14.4%	(12)
PAWTUCKET	1,137	1,465	-22.4%	(329)
PORTSMOUTH	65	86	-24.5%	(21)
PROVIDENCE	51,159	71,423	-28.4%	(20,263)
RICHMOND	65	101	-36.1%	(37)
SCITUATE	220	159	38.6%	61
SMITHFIELD	3,518	4,555	-22.8%	(1,037)
SOUTH KINGSTOWN	2,439	3,366	-27.5%	(927)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	25,139	30,417	-17.4%	(5,278)
WESTERLY	5,425	6,342	-14.5%	(917)
WEST GREENWICH	2,753	1,096	151.2%	1,657
WEST WARWICK	2,264	2,755	-17.8%	(491)
WOONSOCKET	901	1,461	-38.3%	(560)
Total	\$ 149,503	\$ 231,231	-35.3%	\$ (81,729)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	December 2014	December 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	690	766	-10.0%	(77)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	132	104	27.2%	28
COVENTRY	1,745	1,668	4.6%	77
CRANSTON	156	174	-10.3%	(18)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	12	59	-80.5%	(48)
EAST PROVIDENCE	1,206	891	35.3%	315
EXETER	-	-	n/a	-
FOSTER	16	-	n/a	16
GLOCESTER	73	126	-42.0%	(53)
HOPKINTON	-	-	n/a	-
JAMESTOWN	194	173	12.5%	22
JOHNSTON	260	233	11.7%	27
LINCOLN	2,744	2,639	4.0%	106
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	8,768	7,418	18.2%	1,351
NARRAGANSETT	358	421	-14.8%	(62)
NEWPORT	35,736	37,707	-5.2%	(1,972)
NEW SHOREHAM	616	5,509	-88.8%	(4,893)
NORTH KINGSTOWN	1,639	120	1269.0%	1,519
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	72	69	3.7%	3
PAWTUCKET	1,137	1,187	-4.3%	(51)
PORTSMOUTH	65	47	38.1%	18
PROVIDENCE	51,159	40,424	26.6%	10,735
RICHMOND	65	70	-7.3%	(5)
SCITUATE	220	261	-15.6%	(41)
SMITHFIELD	3,518	3,195	10.1%	324
SOUTH KINGSTOWN	2,439	2,016	21.0%	424
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	25,139	22,960	9.5%	2,179
WESTERLY	5,425	3,552	52.8%	1,874
WEST GREENWICH	2,753	2,124	29.6%	629
WEST WARWICK	2,264	1,834	23.4%	430
WOONSOCKET	901	1,055	-14.6%	(154)
Total	\$ 149,503	\$ 136,800	9.3%	\$ 12,703

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	December 2014	December 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	10,265	9,630	6.6%	635
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,069	6,541	-7.2%	(472)
COVENTRY	21,752	20,072	8.4%	1,681
CRANSTON	2,055	2,324	-11.6%	(269)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	87	131	-34.1%	(45)
EAST PROVIDENCE	11,219	9,763	14.9%	1,456
EXETER	-	-	n/a	-
FOSTER	68	32	115.0%	37
GLOCESTER	464	634	-26.8%	(170)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,416	2,599	31.5%	818
JOHNSTON	2,151	1,652	30.2%	499
LINCOLN	22,925	21,614	6.1%	1,311
LITTLE COMPTON	140	1,760	-92.1%	(1,620)
MIDDLETOWN	212,059	189,139	12.1%	22,920
NARRAGANSETT	27,217	26,193	3.9%	1,024
NEWPORT	652,129	603,743	8.0%	48,386
NEW SHOREHAM	94,048	96,962	-3.0%	(2,915)
NORTH KINGSTOWN	20,585	17,973	14.5%	2,612
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	600	634	-5.4%	(34)
PAWTUCKET	11,811	11,824	-0.1%	(13)
PORTSMOUTH	3,940	2,700	45.9%	1,240
PROVIDENCE	459,306	430,428	6.7%	28,878
RICHMOND	997	819	21.8%	178
SCITUATE	1,485	1,159	28.1%	326
SMITHFIELD	33,342	33,003	1.0%	339
SOUTH KINGSTOWN	37,267	33,627	10.8%	3,640
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	246,379	225,616	9.2%	20,763
WESTERLY	160,412	135,220	18.6%	25,192
WEST GREENWICH	20,101	21,698	-7.4%	(1,597)
WEST WARWICK	26,242	23,799	10.3%	2,443
WOONSOCKET	11,985	11,100	8.0%	885
Total	\$ 2,100,515	\$ 1,942,387	8.1%	\$ 158,128