

*STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS*  
**GOVERNOR LINCOLN D. CHAFEE**



**DEPARTMENT OF REVENUE**  
**Office of Revenue Analysis**

**State of Rhode Island Monthly Hotel Report**  
**FY 2014 1.0 Percent Local Collections October 2013**

Beginning in August 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

**Analysis of Month-to-Month Collections**

On a statewide basis, October 2013 local hotel tax collections totaled \$316,810 or 17.3 percent less than the \$382,909 collected in September 2013. The five communities with the largest percentage increase in local hotel tax collections between October 2013 and September 2013 were: Johnston, 3,041.3 percent; East Greenwich, 57.1 percent; Woonsocket, 21.3 percent; Providence, 20.8 percent; and Pawtucket, 15.8 percent. The five communities with the largest percentage decrease in local hotel tax collections between October 2013 and September 2013 were: Scituate, -90.1 percent; Little Compton, -89.7 percent; New Shoreham, -70.9 percent; Westerly, -44.6 percent; and Bristol, -42.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between October 2013 and September 2013 were: Providence, \$15,241; Lincoln, \$543; Johnston, \$497; Woonsocket, \$402; and West Warwick, \$379. The five communities with the largest nominal decrease in local hotel tax collections between October 2013 and September 2013: Newport, -\$48,000; Middletown, -\$10,345; New Shoreham, -\$9,693; Westerly, -\$9,003; and Smithfield, -\$2,435.

### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, October 2013 local hotel tax collections totaled \$316,810 or 2.0 percent more than the \$310,612 collected in October 2012. The five communities with the largest percentage increase in local hotel tax collections between October 2013 and October 2012 were: Johnston, 1,071.8 percent; East Providence, 66.8 percent; West Warwick, 42.1 percent; Pawtucket, 39.1 percent; and Narragansett, 35.0 percent. The five communities with the largest percentage decrease in local hotel tax collections between October 2013 and October 2012 were: Scituate, -84.7 percent; North Smithfield, -68.9 percent; Richmond, -20.8 percent; Woonsocket, -16.6 percent; and Portsmouth, -10.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between October 2013 and October 2012 were: Middletown, \$3,059; Westerly, \$2,700; West Warwick, \$1,401; Coventry, \$807; and Narragansett, \$745. The five communities with the largest nominal decrease in local hotel tax collections between October 2013 and October 2012 were: Newport, -\$3,343; Warwick, -\$1,863; Woonsocket, -\$456; North Smithfield, -\$189; and South Kingstown, -\$152.

### **Analysis of Fiscal Year-to-Date Collections through October**

On a statewide basis, fiscal year-to-date October 2013 local hotel tax collections totaled \$1.60 million or 7.1 percent more than the \$1.49 million collected in fiscal year-to-date October 2012. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date October 2013 and fiscal year-to-date October 2012 were: Coventry, 55.6 percent; East Providence, 31.0 percent; Gloucester, 24.1 percent; East Greenwich, 22.6 percent; and West Warwick, 21.5 percent. The five communities with the largest percentage decrease in local hotel tax collections between fiscal year-to-date October 2013 and fiscal year-to-date October 2012 were: North Smithfield, -32.7 percent; Little Compton, -29.5 percent; Woonsocket, -23.2 percent; Richmond, -15.4 percent; and Jamestown, -9.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date October 2013 and fiscal year-to-date October 2012 were: Newport, \$22,325; Westerly, \$19,589; Middletown, \$18,163; Providence, \$18,137; and Coventry, \$6,040. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date October 2013 and fiscal year-to-date October 2012 were: Woonsocket, -\$2,534; Little Compton, -\$717; Narragansett, -\$639; Jamestown, -\$242; and North Smithfield, -\$204.

Christy E. Healey  
Deputy Director, Department of Revenue

December 20, 2013

# RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

## Month-to-Month Collections

| MUNICIPALITY     | Month-to-Month    |                   |                |                    |
|------------------|-------------------|-------------------|----------------|--------------------|
|                  | October 2013      | September 2013    | Percent Change | Difference         |
| BARRINGTON       | \$ -              | \$ -              | n/a            | -                  |
| BRISTOL          | 1,294             | 2,251             | -42.5%         | (956)              |
| BURRILLVILLE     | -                 | -                 | n/a            | -                  |
| CENTRAL FALLS    | -                 | -                 | n/a            | -                  |
| CHARLESTOWN      | 391               | 637               | -38.6%         | (246)              |
| COVENTRY         | 3,370             | 4,019             | -16.1%         | (649)              |
| CRANSTON         | 404               | 365               | 10.8%          | 39                 |
| CUMBERLAND       | -                 | -                 | n/a            | -                  |
| EAST GREENWICH   | 17                | 11                | 57.1%          | 6                  |
| EAST PROVIDENCE  | 1,755             | 1,691             | 3.8%           | 65                 |
| EXETER           | -                 | -                 | n/a            | -                  |
| FOSTER           | -                 | 32                | n/a            | (32)               |
| GLOCESTER        | 107               | 107               | 0.1%           | 0                  |
| HOPKINTON        | -                 | -                 | n/a            | -                  |
| JAMESTOWN        | 381               | 473               | -19.5%         | (92)               |
| JOHNSTON         | 514               | 16                | 3041.3%        | 497                |
| LINCOLN          | 4,257             | 3,714             | 14.6%          | 543                |
| LITTLE COMPTON   | 11                | 107               | -89.7%         | (96)               |
| MIDDLETOWN       | 25,135            | 35,480            | -29.2%         | (10,345)           |
| NARRAGANSETT     | 2,877             | 3,484             | -17.4%         | (607)              |
| NEWPORT          | 104,108           | 152,107           | -31.6%         | (48,000)           |
| NEW SHOREHAM     | 3,974             | 13,667            | -70.9%         | (9,693)            |
| NORTH KINGSTOWN  | 3,090             | 3,174             | -2.7%          | (84)               |
| NORTH PROVIDENCE | -                 | -                 | n/a            | -                  |
| NORTH SMITHFIELD | 85                | 94                | -9.3%          | (9)                |
| PAWTUCKET        | 2,344             | 2,024             | 15.8%          | 320                |
| PORTSMOUTH       | 228               | 312               | -26.8%         | (84)               |
| PROVIDENCE       | 88,537            | 73,296            | 20.8%          | 15,241             |
| RICHMOND         | 124               | 131               | -5.0%          | (7)                |
| SCITUATE         | 22                | 223               | -90.1%         | (201)              |
| SMITHFIELD       | 5,786             | 8,220             | -29.6%         | (2,435)            |
| SOUTH KINGSTOWN  | 4,523             | 5,418             | -16.5%         | (895)              |
| TIVERTON         | -                 | -                 | n/a            | -                  |
| WARREN           | -                 | -                 | n/a            | -                  |
| WARWICK          | 41,548            | 41,665            | -0.3%          | (117)              |
| WESTERLY         | 11,168            | 20,171            | -44.6%         | (9,003)            |
| WEST GREENWICH   | 3,744             | 3,785             | -1.1%          | (42)               |
| WEST WARWICK     | 4,730             | 4,351             | 8.7%           | 379                |
| WOONSOCKET       | 2,287             | 1,885             | 21.3%          | 402                |
| <b>Total</b>     | <b>\$ 316,810</b> | <b>\$ 382,909</b> | <b>-17.3%</b>  | <b>\$ (66,099)</b> |

# RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

## Year-over-Year Collections

| MUNICIPALITY     | Year-over-Year    |                   |                |                 |
|------------------|-------------------|-------------------|----------------|-----------------|
|                  | October 2013      | October 2012      | Percent Change | Difference      |
| BARRINGTON       | \$ -              | \$ -              | n/a            | -               |
| BRISTOL          | 1,294             | 1,317             | -1.7%          | (23)            |
| BURRILLVILLE     | -                 | -                 | n/a            | -               |
| CENTRAL FALLS    | -                 | -                 | n/a            | -               |
| CHARLESTOWN      | 391               | 346               | 13.1%          | 45              |
| COVENTRY         | 3,370             | 2,563             | 31.5%          | 807             |
| CRANSTON         | 404               | 445               | -9.1%          | (41)            |
| CUMBERLAND       | -                 | 21                | n/a            | (21)            |
| EAST GREENWICH   | 17                | -                 | n/a            | 17              |
| EAST PROVIDENCE  | 1,755             | 1,052             | 66.8%          | 703             |
| EXETER           | -                 | -                 | n/a            | -               |
| FOSTER           | -                 | -                 | n/a            | -               |
| GLOCESTER        | 107               | 81                | 31.5%          | 26              |
| HOPKINTON        | -                 | -                 | n/a            | -               |
| JAMESTOWN        | 381               | 322               | 18.1%          | 58              |
| JOHNSTON         | 514               | 44                | 1071.8%        | 470             |
| LINCOLN          | 4,257             | 3,886             | 9.5%           | 371             |
| LITTLE COMPTON   | 11                | 155               | n/a            | (144)           |
| MIDDLETOWN       | 25,135            | 22,076            | 13.9%          | 3,059           |
| NARRAGANSETT     | 2,877             | 2,131             | 35.0%          | 745             |
| NEWPORT          | 104,108           | 107,451           | -3.1%          | (3,343)         |
| NEW SHOREHAM     | 3,974             | 3,516             | 13.0%          | 458             |
| NORTH KINGSTOWN  | 3,090             | 2,984             | 3.5%           | 106             |
| NORTH PROVIDENCE | -                 | -                 | n/a            | -               |
| NORTH SMITHFIELD | 85                | 274               | -68.9%         | (189)           |
| PAWTUCKET        | 2,344             | 1,685             | 39.1%          | 659             |
| PORTSMOUTH       | 228               | 254               | -10.2%         | (26)            |
| PROVIDENCE       | 88,537            | 88,221            | 0.4%           | 317             |
| RICHMOND         | 124               | 157               | -20.8%         | (33)            |
| SCITUATE         | 22                | 144               | -84.7%         | (122)           |
| SMITHFIELD       | 5,786             | 5,463             | 5.9%           | 323             |
| SOUTH KINGSTOWN  | 4,523             | 4,675             | -3.2%          | (152)           |
| TIVERTON         | -                 | -                 | n/a            | -               |
| WARREN           | -                 | -                 | n/a            | -               |
| WARWICK          | 41,548            | 43,411            | -4.3%          | (1,863)         |
| WESTERLY         | 11,168            | 8,468             | 31.9%          | 2,700           |
| WEST GREENWICH   | 3,744             | 3,399             | 10.1%          | 344             |
| WEST WARWICK     | 4,730             | 3,329             | 42.1%          | 1,401           |
| WOONSOCKET       | 2,287             | 2,743             | -16.6%         | (456)           |
| <b>Total</b>     | <b>\$ 316,810</b> | <b>\$ 310,612</b> | <b>2.0%</b>    | <b>\$ 6,197</b> |

# RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

## Fiscal Year-to-Date Collections

| MUNICIPALITY     | Fiscal Year-to-Date |                     |                |                   |
|------------------|---------------------|---------------------|----------------|-------------------|
|                  | October 2013        | October 2012        | Percent Change | Difference        |
| BARRINGTON       | \$ -                | \$ -                | n/a            | -                 |
| BRISTOL          | 8,213               | 7,162               | 14.7%          | 1,052             |
| BURRILLVILLE     | -                   | -                   | n/a            | -                 |
| CENTRAL FALLS    | -                   | -                   | n/a            | -                 |
| CHARLESTOWN      | 6,335               | 5,862               | 8.1%           | 473               |
| COVENTRY         | 16,900              | 10,860              | 55.6%          | 6,040             |
| CRANSTON         | 1,896               | 1,757               | 7.9%           | 139               |
| CUMBERLAND       | -                   | 21                  | n/a            | (21)              |
| EAST GREENWICH   | 72                  | 59                  | 22.6%          | 13                |
| EAST PROVIDENCE  | 7,691               | 5,869               | 31.0%          | 1,822             |
| EXETER           | -                   | -                   | n/a            | -                 |
| FOSTER           | 32                  | -                   | n/a            | 32                |
| GLOCESTER        | 453                 | 365                 | 24.1%          | 88                |
| HOPKINTON        | -                   | -                   | n/a            | -                 |
| JAMESTOWN        | 2,215               | 2,457               | -9.9%          | (242)             |
| JOHNSTON         | 1,400               | 1,331               | 5.3%           | 70                |
| LINCOLN          | 15,903              | 14,977              | 6.2%           | 927               |
| LITTLE COMPTON   | 1,718               | 2,435               | -29.5%         | (717)             |
| MIDDLETOWN       | 171,527             | 153,363             | 11.8%          | 18,163            |
| NARRAGANSETT     | 25,254              | 25,892              | -2.5%          | (639)             |
| NEWPORT          | 489,775             | 467,450             | 4.8%           | 22,325            |
| NEW SHOREHAM     | 90,288              | 84,709              | 6.6%           | 5,578             |
| NORTH KINGSTOWN  | 15,951              | 14,785              | 7.9%           | 1,166             |
| NORTH PROVIDENCE | -                   | -                   | n/a            | -                 |
| NORTH SMITHFIELD | 421                 | 625                 | -32.7%         | (204)             |
| PAWTUCKET        | 9,056               | 8,177               | 10.8%          | 880               |
| PORTSMOUTH       | 2,543               | 2,327               | 9.3%           | 216               |
| PROVIDENCE       | 328,284             | 310,147             | 5.8%           | 18,137            |
| RICHMOND         | 676                 | 798                 | -15.4%         | (123)             |
| SCITUATE         | 652                 | 578                 | 12.7%          | 74                |
| SMITHFIELD       | 25,991              | 22,140              | 17.4%          | 3,851             |
| SOUTH KINGSTOWN  | 28,661              | 28,634              | 0.1%           | 27                |
| TIVERTON         | -                   | -                   | n/a            | -                 |
| WARREN           | -                   | -                   | n/a            | -                 |
| WARWICK          | 173,754             | 167,937             | 3.5%           | 5,817             |
| WESTERLY         | 126,336             | 106,746             | 18.4%          | 19,589            |
| WEST GREENWICH   | 17,214              | 16,686              | 3.2%           | 529               |
| WEST WARWICK     | 19,405              | 15,973              | 21.5%          | 3,432             |
| WOONSOCKET       | 8,400               | 10,933              | -23.2%         | (2,534)           |
| <b>Total</b>     | <b>\$ 1,597,015</b> | <b>\$ 1,491,057</b> | <b>7.1%</b>    | <b>\$ 105,958</b> |