

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections March 2014

Beginning in August 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, March 2014 local 1.0 percent hotel tax collections totaled \$160,005 or 26.4 percent more than the \$126,603 collected in February 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between March 2014 and February 2014 were: New Shoreham, 1,165.6 percent; Portsmouth, 768.3 percent; East Greenwich, 149.8 percent; Scituate, 86.8 percent; and Newport, 37.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between March 2014 and February 2014 were: Foster, -78.7 percent; North Smithfield, -45.8 percent; Coventry, -19.0 percent; Cranston, -14.2 percent; and West Warwick, -11.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between March 2014 and February 2014 were: Providence, \$16,885; Newport, \$6,870; Warwick, \$2,897; New Shoreham, \$2,580; and Middletown, \$2,029. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between March 2014 and February 2014: Coventry, \$(396); West Warwick, \$(200); Pawtucket, \$(98); North Smithfield, \$(65); and West Greenwich, \$(59).

Analysis of Year-over-Year Collections by Month


On a statewide basis, March 2014 local 1.0 percent hotel tax collections totaled \$160,005 or 7.8 percent more than the \$148,482 collected in March 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between March 2014 and March 2013 were: Johnston, 1,500.6 percent; New Shoreham, 345.4 percent; Portsmouth, 263.8 percent; East Greenwich, 216.5 percent; and Scituate, 72.3 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between March 2014 and March 2013 were: Little Compton, -97.5 percent; Foster, -72.9 percent; Jamestown, -28.3 percent; West Warwick, -25.2 percent; and Narragansett, -23.1 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between March 2014 and March 2013 were: Newport, \$3,565; Providence, \$2,933; New Shoreham, \$2,172; Smithfield, \$1,231; and Westerly, \$519. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between March 2014 and March 2013 were: West Warwick, \$(527); Warwick, \$(312); Woonsocket, \$(208); Little Compton, \$(198); and South Kingstown, \$(131).

Analysis of Fiscal Year-to-Date Collections through March

On a statewide basis, fiscal year-to-date March 2014 local 1.0 percent hotel tax collections totaled \$2.37 million or 5.4 percent more than the \$2.25 million collected in fiscal year-to-date March 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date March 2014 and fiscal year-to-date March 2013 were: Foster, 141.4 percent; East Greenwich, 60.5 percent; Scituate, 46.4 percent; Glocester, 41.6 percent; and Coventry, 26.1 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date March 2014 and fiscal year-to-date March 2013 were: Little Compton, -57.4 percent; Woonsocket, -26.8 percent; North Smithfield, -15.7 percent; Richmond, -15.3 percent; and Jamestown, -12.7 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date March 2014 and fiscal year-to-date March 2013 were: Newport, \$25,000; Providence, \$24,117; Westerly, \$21,914; Middletown, \$17,105; and New Shoreham, \$13,104. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date March 2014 and fiscal year-to-date March 2013 were: Woonsocket, \$(5,639); Little Compton, \$(2,389); Narragansett, \$(684); Jamestown, \$(413); and Richmond, \$(180).


Rosemary Booth Gallogly
Director, Department of Revenue

June 2, 2014

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	February 2014	February 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	718	775	-7.5%	(58)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	137	127	8.4%	11
COVENTRY	1,689	2,086	-19.0%	(396)
CRANSTON	201	235	-14.2%	(33)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	83	33	149.8%	50
EAST PROVIDENCE	1,212	1,201	0.9%	11
EXETER	-	-	n/a	-
FOSTER	10	46	-78.7%	(37)
GLOCESTER	85	68	24.5%	17
HOPKINTON	-	-	n/a	-
JAMESTOWN	83	73	13.6%	10
JOHNSTON	231	173	33.4%	58
LINCOLN	3,794	3,181	19.3%	613
LITTLE COMPTON	5	6	-10.1%	(1)
MIDDLETOWN	8,820	6,791	29.9%	2,029
NARRAGANSETT	372	319	16.7%	53
NEWPORT	24,979	18,110	37.9%	6,870
NEW SHOREHAM	2,801	221	1165.6%	2,580
NORTH KINGSTOWN	1,755	1,467	19.6%	288
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	77	142	-45.8%	(65)
PAWTUCKET	1,944	2,042	-4.8%	(98)
PORTSMOUTH	197	23	768.3%	174
PROVIDENCE	63,807	46,923	36.0%	16,885
RICHMOND	76	70	8.5%	6
SCITUATE	215	115	86.8%	100
SMITHFIELD	4,798	4,062	18.1%	736
SOUTH KINGSTOWN	2,988	2,641	13.1%	347
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	29,444	26,547	10.9%	2,897
WESTERLY	3,891	3,515	10.7%	376
WEST GREENWICH	2,387	2,446	-2.4%	(59)
WEST WARWICK	1,559	1,759	-11.4%	(200)
WOONSOCKET	1,648	1,408	17.0%	239
Total	\$ 160,005	\$ 126,603	26.4%	\$ 33,402

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	March 2014	March 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	718	639	12.3%	79
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	137	125	9.6%	12
COVENTRY	1,689	1,264	33.7%	426
CRANSTON	201	242	-16.9%	(41)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	83	26	216.5%	57
EAST PROVIDENCE	1,212	1,064	14.0%	149
EXETER	-	-	n/a	-
FOSTER	10	37	-72.9%	(27)
GLOCESTER	85	58	46.6%	27
HOPKINTON	-	-	n/a	-
JAMESTOWN	83	115	-28.3%	(33)
JOHNSTON	231	14	1500.6%	217
LINCOLN	3,794	3,436	10.4%	358
LITTLE COMPTON	5	203	-97.5%	(198)
MIDDLETOWN	8,820	8,435	4.6%	385
NARRAGANSETT	372	484	-23.1%	(112)
NEWPORT	24,979	21,414	16.6%	3,565
NEW SHOREHAM	2,801	629	345.4%	2,172
NORTH KINGSTOWN	1,755	1,415	24.0%	340
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	77	63	21.3%	13
PAWTUCKET	1,944	1,440	35.0%	504
PORTSMOUTH	197	54	263.8%	142
PROVIDENCE	63,807	60,874	4.8%	2,933
RICHMOND	76	60	26.4%	16
SCITUATE	215	125	72.3%	90
SMITHFIELD	4,798	3,567	34.5%	1,231
SOUTH KINGSTOWN	2,988	3,119	-4.2%	(131)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	29,444	29,756	-1.1%	(312)
WESTERLY	3,891	3,371	15.4%	519
WEST GREENWICH	2,387	2,511	-4.9%	(124)
WEST WARWICK	1,559	2,086	-25.2%	(527)
WOONSOCKET	1,648	1,856	-11.2%	(208)
Total	\$ 160,005	\$ 148,482	7.8%	\$ 11,524

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	March 2014	March 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	11,564	10,723	7.8%	840
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,934	6,650	4.3%	284
COVENTRY	24,871	19,724	26.1%	5,147
CRANSTON	2,984	2,933	1.8%	52
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	264	165	60.5%	99
EAST PROVIDENCE	13,175	10,956	20.3%	2,219
EXETER	-	-	n/a	-
FOSTER	88	37	141.4%	52
GLOCESTER	835	590	41.6%	246
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,843	3,256	-12.7%	(413)
JOHNSTON	2,246	2,164	3.8%	83
LINCOLN	31,719	30,258	4.8%	1,461
LITTLE COMPTON	1,776	4,165	-57.4%	(2,389)
MIDDLETOWN	210,186	193,081	8.9%	17,105
NARRAGANSETT	27,081	27,766	-2.5%	(684)
NEWPORT	677,031	652,031	3.8%	25,000
NEW SHOREHAM	100,186	87,082	15.0%	13,104
NORTH KINGSTOWN	24,096	23,178	4.0%	918
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	939	1,114	-15.7%	(175)
PAWTUCKET	17,090	15,065	13.4%	2,026
PORTSMOUTH	2,965	2,642	12.2%	323
PROVIDENCE	590,646	566,529	4.3%	24,117
RICHMOND	997	1,177	-15.3%	(180)
SCITUATE	1,594	1,089	46.4%	505
SMITHFIELD	45,425	39,481	15.1%	5,944
SOUTH KINGSTOWN	41,604	41,763	-0.4%	(159)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	309,788	303,249	2.2%	6,539
WESTERLY	145,082	123,168	17.8%	21,914
WEST GREENWICH	29,008	28,938	0.2%	70
WEST WARWICK	28,734	26,458	8.6%	2,277
WOONSOCKET	15,382	21,021	-26.8%	(5,639)
Total	\$ 2,367,134	\$ 2,246,452	5.4%	\$ 120,683