

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections July 2013

Beginning in July 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, the July 2013 local hotel tax collections totaled \$416,513 or 40.8 percent more than the \$295,900 collected in June 2013. The five communities with the largest percentage increase in local hotel tax collections between July 2013 and June 2013 were: Little Compton, 4,740.7 percent; Johnston, 2,095.6 percent; Bristol, 1,071.0 percent; Narragansett, 493.7 percent; and Charlestown, 216.0 percent. The three communities with a percentage decrease in local hotel tax collections between July 2013 and June 2013 were: Foster, -100.0 percent; Scituate, -26.0 percent; and Lincoln, -4.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between July 2013 and June 2013 were: Newport, \$34,297; Middletown, \$22,665; New Shoreham, \$18,753; Westerly, \$18,575; and Narragansett, \$7,913. The three communities with a nominal decrease in local hotel tax collections between July 2013 and June 2013: Lincoln, -\$177; Scituate, -\$68; and Foster, -\$2.

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2013 local hotel tax collections totaled \$416,513 or 5.5 percent more than the \$394,859 collected in July 2012. The five communities with the largest percentage

increase in local hotel tax collections between July 2013 and July 2012 were: North Smithfield, 58.4 percent; Coventry, 47.2 percent; East Providence, 32.9 percent; Portsmouth, 27.7 percent; and Cranston, 26.8 percent. The five communities with the largest percentage decrease in local hotel tax collections between July 2013 and July 2012 were: Johnston, -40.3 percent; East Greenwich, -25.1 percent; Woonsocket, -19.5 percent; Jamestown, -16.1 percent; and Westerly, -9.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between July 2013 and July 2012 were: Middletown, \$8,505; Newport, \$6,952; Providence, \$3,698; New Shoreham, \$2,600; and Coventry, \$1,418. The five communities with the largest nominal decrease in local hotel tax collections between July 2013 and July 2012 were: Westerly, -\$4,605; South Kingstown, -\$586; Woonsocket, -\$503; Johnston, -\$209; and Pawtucket, -\$169.

Analysis of Fiscal Year-to-Date Collections through July

In the first month of a fiscal year the analysis of fiscal year-to-date collections through the first month of the fiscal year is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the 1.0 percent local hotel tax is possible at this time.



Rosemary Booth Gallogly
Director, Department of Revenue

September 25, 2013

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	July 2013	June 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	4,175	356	1071.0%	3,818
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,386	755	216.0%	1,631
COVENTRY	4,421	3,876	14.0%	544
CRANSTON	568	449	26.4%	119
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	31	23	37.8%	9
EAST PROVIDENCE	2,257	1,797	25.6%	460
EXETER	-	-	n/a	-
FOSTER	-	2	-100.0%	(2)
GLOCESTER	115	55	108.8%	60
HOPKINTON	-	-	n/a	-
JAMESTOWN	641	452	41.9%	189
JOHNSTON	310	14	2095.6%	296
LINCOLN	3,831	4,008	-4.4%	(177)
LITTLE COMPTON	1,494	31	4740.7%	1,463
MIDDLETOWN	54,481	31,816	71.2%	22,665
NARRAGANSETT	9,515	1,603	493.7%	7,913
NEWPORT	101,991	67,694	50.7%	34,297
NEW SHOREHAM	34,445	15,692	119.5%	18,753
NORTH KINGSTOWN	4,802	3,653	31.4%	1,149
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	148	86	72.7%	62
PAWTUCKET	2,300	2,077	10.7%	223
PORTSMOUTH	1,270	859	47.9%	411
PROVIDENCE	75,005	73,719	1.7%	1,286
RICHMOND	213	180	18.2%	33
SCITUATE	194	262	-26.0%	(68)
SMITHFIELD	5,952	3,614	64.7%	2,338
SOUTH KINGSTOWN	8,923	6,616	34.9%	2,307
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,169	42,375	1.9%	794
WESTERLY	41,825	23,250	79.9%	18,575
WEST GREENWICH	4,895	4,177	17.2%	717
WEST WARWICK	5,073	4,417	14.8%	656
WOONSOCKET	2,082	1,990	4.6%	92
Total	\$ 416,513	\$ 295,900	40.8%	\$ 120,613

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year and Fiscal Year-to-Date Collections

MUNICIPALITY	Year-over-Year and Fiscal Year-to-Date			
	July 2013	July 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	4,175	3,413	22.3%	762
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,386	2,026	17.8%	360
COVENTRY	4,421	3,003	47.2%	1,418
CRANSTON	568	448	26.8%	120
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	31	42	-25.1%	(11)
EAST PROVIDENCE	2,257	1,698	32.9%	559
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	115	102	12.5%	13
HOPKINTON	-	-	n/a	-
JAMESTOWN	641	765	-16.1%	(123)
JOHNSTON	310	519	-40.3%	(209)
LINCOLN	3,831	3,735	2.6%	96
LITTLE COMPTON	1,494	1,179	26.8%	315
MIDDLETOWN	54,481	45,976	18.5%	8,505
NARRAGANSETT	9,515	8,966	6.1%	550
NEWPORT	101,991	95,039	7.3%	6,952
NEW SHOREHAM	34,445	31,845	8.2%	2,600
NORTH KINGSTOWN	4,802	4,442	8.1%	360
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	148	93	58.4%	55
PAWTUCKET	2,300	2,469	-6.8%	(169)
PORTSMOUTH	1,270	995	27.7%	276
PROVIDENCE	75,005	71,307	5.2%	3,698
RICHMOND	213	224	-5.1%	(12)
SCITUATE	194	158	23.1%	36
SMITHFIELD	5,952	5,618	6.0%	334
SOUTH KINGSTOWN	8,923	9,509	-6.2%	(586)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,169	43,079	0.2%	90
WESTERLY	41,825	46,430	-9.9%	(4,605)
WEST GREENWICH	4,895	4,609	6.2%	286
WEST WARWICK	5,073	4,587	10.6%	487
WOONSOCKET	2,082	2,586	-19.5%	(503)
Total	\$ 416,513	\$ 394,859	5.5%	\$ 21,654