

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections February 2014

Beginning in August 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, February 2014 local 1.0 percent hotel tax collections totaled \$126,603 or 8.4 percent less than the \$138,139 collected in January 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between February 2014 and January 2014 were: Richmond, 108.4 percent; Coventry, 103.6 percent; Bristol, 75.9 percent; North Smithfield, 63.5 percent; and Narragansett, 61.7 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between February 2014 and January 2014 were: Portsmouth, -50.4 percent; North Kingstown, -49.4 percent; Newport, -40.0 percent; Jamestown, -17.8 percent; and Johnston, -8.6 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between February 2014 and January 2014 were: Middletown, \$1,356; Coventry, \$1,061; Westerly, \$1,057; Pawtucket, \$761; and Smithfield, \$500. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between February 2014 and January 2014: Newport, -\$12,089; Providence, -\$2,564; Warwick, -\$1,635; North Kingstown, -\$1,434; and West Greenwich, -\$31.

Analysis of Year-over-Year Collections by Month

On a statewide basis, February 2014 local 1.0 percent hotel tax collections totaled \$126,603 or 2.8 percent less than the \$130,278 collected in February 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between February 2014 and February 2013 were: East Greenwich, 98.8 percent; Glocester, 97.4 percent; Bristol, 73.8 percent; Westerly, 68.1 percent; and Pawtucket, 38.2 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between February 2014 and February 2013 were: Little Compton, -99.6 percent; Jamestown, -57.0 percent; Portsmouth, -51.2 percent; Richmond, -32.6 percent; and Johnston, -29.2 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between February 2014 and February 2013 were: Westerly, \$1,424; Newport, \$1,018; Pawtucket, \$564; Smithfield, \$395; and Bristol, \$329. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between February 2014 and February 2013 were: Warwick, -\$2,359; Providence, -\$1,858; Little Compton, -\$1,497; Coventry, -\$714; and West Warwick, -\$617.

Analysis of Fiscal Year-to-Date Collections through February

On a statewide basis, fiscal year-to-date February 2014 local 1.0 percent hotel tax collections totaled \$2.21 million or 5.2 percent more than the \$2.10 million collected in fiscal year-to-date February 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date February 2014 and fiscal year-to-date February 2013 were: Scituate, 43.0 percent; Glocester, 41.1 percent; East Greenwich, 30.9 percent; Coventry, 25.6 percent; and East Providence, 20.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date February 2014 and fiscal year-to-date February 2013 were: Little Compton, -55.3 percent; Woonsocket, -28.3 percent; North Smithfield, -18.0 percent; Richmond, -17.5 percent; and Jamestown, -12.1 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date February 2014 and fiscal year-to-date February 2013 were: Newport, \$21,435; Westerly, \$21,394; Providence, \$21,184; Middletown, \$16,720; and New Shoreham, \$10,931. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date February 2014 and fiscal year-to-date February 2013 were: Woonsocket, -\$5,431; Little Compton, -\$2,191; Narragansett, -\$573; Jamestown, -\$381; and Richmond, -\$196.



Rosemary Booth Gallogly
Director, Department of Revenue

April 17, 2014

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	February 2014	January 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	775	441	75.9%	334
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	127	129	-2.2%	(3)
COVENTRY	2,086	1,024	103.6%	1,061
CRANSTON	235	224	4.7%	11
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	33	16	102.4%	17
EAST PROVIDENCE	1,201	999	20.2%	202
EXETER	-	-	n/a	-
FOSTER	46	-	n/a	46
GLOCESTER	68	49	37.1%	18
HOPKINTON	-	-	n/a	-
JAMESTOWN	73	89	-17.8%	(16)
JOHNSTON	173	190	-8.6%	(16)
LINCOLN	3,181	3,130	1.6%	50
LITTLE COMPTON	6	6	-3.3%	(0)
MIDDLETOWN	6,791	5,435	24.9%	1,356
NARRAGANSETT	319	197	61.7%	122
NEWPORT	18,110	30,199	-40.0%	(12,089)
NEW SHOREHAM	221	201	10.2%	21
NORTH KINGSTOWN	1,467	2,901	-49.4%	(1,434)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	142	87	63.5%	55
PAWTUCKET	2,042	1,281	59.4%	761
PORTSMOUTH	23	46	-50.4%	(23)
PROVIDENCE	46,923	49,487	-5.2%	(2,564)
RICHMOND	70	33	108.4%	36
SCITUATE	115	105	8.9%	9
SMITHFIELD	4,062	3,562	14.0%	500
SOUTH KINGSTOWN	2,641	2,349	12.4%	292
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,547	28,182	-5.8%	(1,635)
WESTERLY	3,515	2,457	43.0%	1,057
WEST GREENWICH	2,446	2,477	-1.2%	(31)
WEST WARWICK	1,759	1,617	8.8%	143
WOONSOCKET	1,408	1,226	14.9%	183
Total	\$ 126,603	\$ 138,139	-8.4%	\$ (11,536)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	February 2014	February 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	775	446	73.8%	329
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	127	108	17.1%	18
COVENTRY	2,086	2,799	-25.5%	(714)
CRANSTON	235	310	-24.2%	(75)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	33	17	98.8%	17
EAST PROVIDENCE	1,201	1,185	1.4%	16
EXETER	-	-	n/a	-
FOSTER	46	-	n/a	46
GLOCESTER	68	34	97.4%	33
HOPKINTON	-	-	n/a	-
JAMESTOWN	73	169	-57.0%	(97)
JOHNSTON	173	245	-29.2%	(72)
LINCOLN	3,181	3,175	0.2%	6
LITTLE COMPTON	6	1,502	-99.6%	(1,497)
MIDDLETOWN	6,791	6,466	5.0%	326
NARRAGANSETT	319	300	6.4%	19
NEWPORT	18,110	17,092	6.0%	1,018
NEW SHOREHAM	221	262	-15.4%	(40)
NORTH KINGSTOWN	1,467	1,442	1.7%	25
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	142	112	26.0%	29
PAWTUCKET	2,042	1,478	38.2%	564
PORTSMOUTH	23	46	-51.2%	(24)
PROVIDENCE	46,923	48,780	-3.8%	(1,858)
RICHMOND	70	103	-32.6%	(34)
SCITUATE	115	104	10.9%	11
SMITHFIELD	4,062	3,667	10.8%	395
SOUTH KINGSTOWN	2,641	2,803	-5.8%	(162)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,547	28,906	-8.2%	(2,359)
WESTERLY	3,515	2,091	68.1%	1,424
WEST GREENWICH	2,446	2,362	3.6%	84
WEST WARWICK	1,759	2,376	-26.0%	(617)
WOONSOCKET	1,408	1,898	-25.8%	(489)
Total	\$ 126,603	\$ 130,278	-2.8%	\$ (3,675)

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	February 2014	February 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	10,846	10,084	7.6%	762
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,797	6,525	4.2%	272
COVENTRY	23,182	18,460	25.6%	4,722
CRANSTON	2,783	2,690	3.4%	93
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	181	138	30.9%	43
EAST PROVIDENCE	11,963	9,892	20.9%	2,070
EXETER	-	-	n/a	-
FOSTER	78	-	n/a	78
GLOCESTER	751	532	41.1%	219
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,760	3,141	-12.1%	(381)
JOHNSTON	2,015	2,149	-6.2%	(134)
LINCOLN	27,925	26,823	4.1%	1,103
LITTLE COMPTON	1,771	3,961	-55.3%	(2,191)
MIDDLETOWN	201,366	184,646	9.1%	16,720
NARRAGANSETT	26,709	27,282	-2.1%	(573)
NEWPORT	652,052	630,617	3.4%	21,435
NEW SHOREHAM	97,384	86,453	12.6%	10,931
NORTH KINGSTOWN	22,341	21,763	2.7%	578
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	862	1,051	-18.0%	(189)
PAWTUCKET	15,146	13,625	11.2%	1,522
PORTSMOUTH	2,768	2,588	7.0%	181
PROVIDENCE	526,838	505,654	4.2%	21,184
RICHMOND	922	1,118	-17.5%	(196)
SCITUATE	1,379	964	43.0%	415
SMITHFIELD	40,626	35,914	13.1%	4,713
SOUTH KINGSTOWN	38,616	38,644	-0.1%	(28)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	280,344	273,493	2.5%	6,851
WESTERLY	141,192	119,797	17.9%	21,394
WEST GREENWICH	26,621	26,427	0.7%	194
WEST WARWICK	27,175	24,372	11.5%	2,803
WOONSOCKET	13,734	19,165	-28.3%	(5,431)
Total	\$ 2,207,129	\$ 2,097,970	5.2%	\$ 109,159