

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections July 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2012 1.0 percent local hotel tax collections totaled \$394,859, or 31.2 percent more than the \$301,018 collected in June 2012. The five communities with the largest percentage increase in 1.0 percent local hotel tax collections between July 2012 and June 2012 were: Johnston, 3,053.7 percent; Westerly, 143.4 percent; New Shoreham, 124.8 percent; Narragansett, 111.6 percent; and Bristol, 107.5 percent. The three communities with a percentage decrease in 1.0 percent local hotel collections between July 2012 and June 2012 were: North Smithfield, -38.8 percent; Providence, -16.8 percent; and Scituate, -11.3 percent.

The five communities with the largest nominal increase in 1.0 percent local hotel tax collections between June 2012 and May 2012 were: Newport, \$35,036; Westerly, \$27,353; New Shoreham, \$17,679; Middletown, \$11,111; and Narragansett, \$4,728. The three communities with a nominal decrease in 1.0 percent local hotel tax collections between July 2012 and June 2012 were: Providence, -\$14,440; North Smithfield, -\$59; and Scituate, -\$20.

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2012 1.0 percent local hotel tax collections totaled \$394,859, or 13.5 percent more than the \$347,955 collected in July 2011. The five communities with the largest percentage increase in 1.0 percent local hotel tax collections between July 2012 and July 2011 were: Bristol, 313.7 percent; West Greenwich, 146.6 percent; Johnston, 55.3 percent;

Woonsocket, 51.5 percent; and Pawtucket, 34.8 percent. The five communities with the largest percentage decrease in 1.0 percent local hotel tax collections between July 2012 and July 2011 were: Scituate, -15.8 percent; Charlestown, -13.0 percent; Richmond, -12.5 percent; Jamestown, -10.9 percent; and Cranston, -10.7 percent.

The five communities with the largest nominal increase in 1.0 percent local hotel tax collections between July 2012 and July 2011 were: Newport, \$17,916; Providence, \$6,773; Westerly, \$6,693; Warwick, \$4,421; and West Greenwich, \$2,740. The five communities with the largest nominal decrease in 1.0 percent local hotel tax collections between July 2012 and July 2011 were: Middletown, -\$1,059; West Warwick, -\$414; Coventry, -\$320; Charlestown, -\$302; and Jamestown, -\$93.

Analysis of Fiscal Year-to-Date Collections through June

In the first month of a fiscal year the analysis of fiscal year-to-date collections through the first month of the fiscal year is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the 1.0 percent local hotel tax is possible at this time.



Rosemary Booth Gallogly
Director, Department of Revenue

September 26, 2012

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	July 2012	June 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	3,413	1,644	107.5%	1,768
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,026	1,016	99.3%	1,010
COVENTRY	3,003	2,325	29.1%	677
CRANSTON	448	391	14.7%	58
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	42	21	100.0%	21
EAST PROVIDENCE	1,698	1,608	5.6%	90
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	102	57	80.1%	45
HOPKINTON	-	-	n/a	-
JAMESTOWN	765	623	22.8%	142
JOHNSTON	519	16	3053.7%	502
LINCOLN	3,735	3,550	5.2%	184
LITTLE COMPTON	1,179	602	95.8%	577
MIDDLETOWN	45,976	34,865	31.9%	11,111
NARRAGANSETT	8,966	4,238	111.6%	4,728
NEWPORT	95,039	60,003	58.4%	35,036
NEW SHOREHAM	31,845	14,166	124.8%	17,679
NORTH KINGSTOWN	4,442	3,907	13.7%	535
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	93	153	-38.8%	(59)
PAWTUCKET	2,469	1,896	30.2%	573
PORTSMOUTH	995	677	46.9%	318
PROVIDENCE	71,307	85,747	-16.8%	(14,440)
RICHMOND	224	157	42.8%	67
SCITUATE	158	178	-11.3%	(20)
SMITHFIELD	5,618	5,094	10.3%	523
SOUTH KINGSTOWN	9,509	6,460	47.2%	3,049
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,079	41,685	3.3%	1,394
WESTERLY	46,430	19,078	143.4%	27,353
WEST GREENWICH	4,609	4,187	10.1%	422
WEST WARWICK	4,587	4,094	12.0%	493
WOONSOCKET	2,586	2,581	0.2%	5
Total	\$ 394,859	\$ 301,018	31.2%	\$ 93,840

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	July 2012	July 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	3,413	825	313.7%	2,588
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,026	2,328	-13.0%	(302)
COVENTRY	3,003	3,322	-9.6%	(320)
CRANSTON	448	502	-10.7%	(54)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	42	-	n/a	42
EAST PROVIDENCE	1,698	1,701	-0.2%	(3)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	102	94	8.4%	8
HOPKINTON	-	-	n/a	-
JAMESTOWN	765	858	-10.9%	(93)
JOHNSTON	519	334	55.3%	185
LINCOLN	3,735	3,119	19.7%	616
LITTLE COMPTON	1,179	1,190	-0.9%	(11)
MIDDLETOWN	45,976	47,035	-2.3%	(1,059)
NARRAGANSETT	8,966	8,490	5.6%	476
NEWPORT	95,039	77,123	23.2%	17,916
NEW SHOREHAM	31,845	29,167	9.2%	2,678
NORTH KINGSTOWN	4,442	3,878	14.5%	564
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	93	-	n/a	93
PAWTUCKET	2,469	1,832	34.8%	637
PORTSMOUTH	995	1,006	-1.1%	(11)
PROVIDENCE	71,307	64,534	10.5%	6,773
RICHMOND	224	256	-12.5%	(32)
SCITUATE	158	187	-15.8%	(29)
SMITHFIELD	5,618	4,679	20.1%	939
SOUTH KINGSTOWN	9,509	8,522	11.6%	987
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,079	38,658	11.4%	4,421
WESTERLY	46,430	39,737	16.8%	6,693
WEST GREENWICH	4,609	1,869	146.6%	2,740
WEST WARWICK	4,587	5,001	-8.3%	(414)
WOONSOCKET	2,586	1,707	51.5%	879
Total	\$ 394,859	\$ 347,955	13.5%	\$ 46,904

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	July 2012	July 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	3,413	825	313.7%	2,588
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,026	2,328	-13.0%	(302)
COVENTRY	3,003	3,322	-9.6%	(320)
CRANSTON	448	502	-10.7%	(54)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	42	-	n/a	42
EAST PROVIDENCE	1,698	1,701	-0.2%	(3)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	102	94	8.4%	8
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