

*STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS*  
**GOVERNOR LINCOLN D. CHAFEE**



**DEPARTMENT OF REVENUE**  
**Office of Revenue Analysis**

**State of Rhode Island Monthly Hotel Report**  
**FY 2013 1.0 Percent Local Collections April 2013**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes and nominal changes in these three measures will be included in the body of the report.

**Analysis of Month-to-Month Collections**

On a statewide basis, April 2013 local hotel tax collections totaled \$188,953, or 27.3 percent more than the \$148,482 collected in March 2013. The five communities with the largest percentage increase in local hotel tax collections between April 2013 and March 2013 were: Johnston, 3,700.1 percent; New Shoreham, 422.4 percent; Narragansett, 275.6 percent; Bristol, 169.0 percent; and Coventry, 107.7 percent. The five communities with the largest percentage decrease in local hotel tax collections between April 2013 and March 2013 were: Foster, -100.0 percent; Little Compton, -85.4 percent; Glocester, -27.9 percent; Cranston, -27.5 percent; and East Greenwich, -26.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between April 2013 and March 2013 were: Providence, \$14,961; Newport, \$8,149; Middletown, \$4,358; New Shoreham, \$2,657; and Westerly, \$2,085. The five communities with the largest nominal decrease in local hotel tax collections between April 2013 and March 2013: Little Compton, -\$173; Cranston, -\$67; Foster, -\$37; Scituate, -\$18; and Glocester, -\$16.

### **Analysis of Year-over-Year Collections by Month**

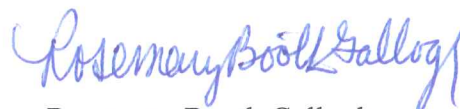
On a statewide basis, April 2013 local hotel tax collections totaled \$188,953, or 13.9 percent more than the \$165,936 collected in April 2012. The five communities with the largest percentage increase in local hotel tax collections between April 2013 and April 2012 were: Johnston, 3,139.6 percent; East Greenwich, 214.8 percent; New Shoreham, 168.5 percent; Bristol, 136.3 percent; and Narragansett, 101.8 percent. The five communities with the largest percentage decrease in local hotel tax collections between April 2013 and April 2012 were: Foster, -100.0 percent; Jamestown, -36.8 percent; Portsmouth, -18.6 percent; Scituate, -13.8 percent; and Gloucester, -12.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between April 2013 and April 2012 were: Providence, \$7,776; Newport, \$5,295; Warwick, \$2,076; New Shoreham, \$2,062; and Coventry, \$1,261. The five communities with the largest nominal decrease in local hotel tax collections between April 2013 and April 2012 were: Woonsocket, -\$266; West Greenwich, -\$264; Middletown, -\$238; Jamestown, -\$77; and Charlestown, -\$24.

### **Analysis of Fiscal Year-to-Date Collections through April**

On a statewide basis, fiscal year-to-date April 2013 local hotel tax collections totaled \$2.44 million, or 6.8 percent more than the \$2.28 million collected in fiscal year-to-date April 2012. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date April 2013 and fiscal year-to-date April 2012 were: East Greenwich, 60.0 percent; North Smithfield, 39.7 percent; Little Compton, 32.1 percent; Woonsocket, 27.3 percent; and Bristol, 24.7 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date April 2013 and fiscal year-to-date April 2012 were: Foster, -24.7 percent; Coventry, -14.3 percent; Scituate, -11.4 percent; Gloucester, -7.4 percent; and West Warwick, -5.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date April 2013 and fiscal year-to-date April 2012 were: Providence, \$48,306; Newport, \$42,123; Warwick, \$26,162; Westerly, \$13,506; and New Shoreham, \$10,023. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date April 2013 and fiscal year-to-date April 2012 were: Coventry, -\$3,723; Middletown, -\$1,950; West Warwick, -\$1,813; Smithfield, -\$920; and Charlestown, -\$427.



Rosemary Booth Gallogly  
Director, Department of Revenue

June 21, 2013

**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Month-to-Month Analysis**

| MUNICIPALITY     | Month-to-Month    |                   |                |                  |
|------------------|-------------------|-------------------|----------------|------------------|
|                  | April 2013        | March 2013        | Percent Change | Difference       |
| BARRINGTON       | \$ -              | \$ -              | n/a            | -                |
| BRISTOL          | 1,719             | 639               | 169.0%         | 1,080            |
| BURRILLVILLE     | -                 | -                 | n/a            | -                |
| CENTRAL FALLS    | -                 | -                 | n/a            | -                |
| CHARLESTOWN      | 172               | 125               | 37.5%          | 47               |
| COVENTRY         | 2,624             | 1,264             | 107.7%         | 1,361            |
| CRANSTON         | 176               | 242               | -27.5%         | (67)             |
| CUMBERLAND       | -                 | -                 | n/a            | -                |
| EAST GREENWICH   | 19                | 26                | -26.7%         | (7)              |
| EAST PROVIDENCE  | 1,282             | 1,064             | 20.6%          | 219              |
| EXETER           | -                 | -                 | n/a            | -                |
| FOSTER           | -                 | 37                | -100.0%        | (37)             |
| GLOCESTER        | 42                | 58                | -27.9%         | (16)             |
| HOPKINTON        | -                 | -                 | n/a            | -                |
| JAMESTOWN        | 133               | 115               | 15.3%          | 18               |
| JOHNSTON         | 549               | 14                | 3700.1%        | 535              |
| LINCOLN          | 3,604             | 3,436             | 4.9%           | 169              |
| LITTLE COMPTON   | 30                | 203               | -85.4%         | (173)            |
| MIDDLETOWN       | 12,793            | 8,435             | 51.7%          | 4,358            |
| NARRAGANSETT     | 1,817             | 484               | 275.6%         | 1,333            |
| NEWPORT          | 29,564            | 21,414            | 38.1%          | 8,149            |
| NEW SHOREHAM     | 3,286             | 629               | 422.4%         | 2,657            |
| NORTH KINGSTOWN  | 1,957             | 1,415             | 38.3%          | 542              |
| NORTH PROVIDENCE | -                 | -                 | n/a            | -                |
| NORTH SMITHFIELD | 75                | 63                | 19.3%          | 12               |
| PAWTUCKET        | 1,427             | 1,440             | -0.9%          | (13)             |
| PORTSMOUTH       | 66                | 54                | 22.5%          | 12               |
| PROVIDENCE       | 75,835            | 60,874            | 24.6%          | 14,961           |
| RICHMOND         | 93                | 60                | 55.9%          | 33               |
| SCITUATE         | 107               | 125               | -14.3%         | (18)             |
| SMITHFIELD       | 5,379             | 3,567             | 50.8%          | 1,812            |
| SOUTH KINGSTOWN  | 3,444             | 3,119             | 10.4%          | 325              |
| TIVERTON         | -                 | -                 | n/a            | -                |
| WARREN           | -                 | -                 | n/a            | -                |
| WARWICK          | 30,172            | 29,756            | 1.4%           | 416              |
| WESTERLY         | 5,456             | 3,371             | 61.8%          | 2,085            |
| WEST GREENWICH   | 2,581             | 2,511             | 2.8%           | 70               |
| WEST WARWICK     | 2,501             | 2,086             | 19.9%          | 415              |
| WOONSOCKET       | 2,050             | 1,856             | 10.5%          | 194              |
| <b>Total</b>     | <b>\$ 188,953</b> | <b>\$ 148,482</b> | <b>27.3%</b>   | <b>\$ 40,471</b> |

**RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Year-over-Year Analysis**

| MUNICIPALITY     | Year-over-Year    |                   |                |                  |
|------------------|-------------------|-------------------|----------------|------------------|
|                  | April 2013        | April 2012        | Percent Change | Difference       |
| BARRINGTON       | \$ -              | \$ -              | n/a            | \$ -             |
| BRISTOL          | 1,719             | 728               | 136.3%         | 991              |
| BURRILLVILLE     | -                 | -                 | n/a            | -                |
| CENTRAL FALLS    | -                 | -                 | n/a            | -                |
| CHARLESTOWN      | 172               | 196               | -12.0%         | (24)             |
| COVENTRY         | 2,624             | 1,363             | 92.5%          | 1,261            |
| CRANSTON         | 176               | 191               | -8.0%          | (15)             |
| CUMBERLAND       | -                 | -                 | n/a            | -                |
| EAST GREENWICH   | 19                | 6                 | 214.8%         | 13               |
| EAST PROVIDENCE  | 1,282             | 1,102             | 16.4%          | 180              |
| EXETER           | -                 | -                 | n/a            | -                |
| FOSTER           | -                 | 16                | -100.0%        | (16)             |
| GLOCESTER        | 42                | 48                | -12.7%         | (6)              |
| HOPKINTON        | -                 | -                 | n/a            | -                |
| JAMESTOWN        | 133               | 210               | -36.8%         | (77)             |
| JOHNSTON         | 549               | 17                | 3139.6%        | 532              |
| LINCOLN          | 3,604             | 3,165             | 13.9%          | 439              |
| LITTLE COMPTON   | 30                | -                 | n/a            | 30               |
| MIDDLETOWN       | 12,793            | 13,031            | -1.8%          | (238)            |
| NARRAGANSETT     | 1,817             | 900               | 101.8%         | 917              |
| NEWPORT          | 29,564            | 24,268            | 21.8%          | 5,295            |
| NEW SHOREHAM     | 3,286             | 1,224             | 168.5%         | 2,062            |
| NORTH KINGSTOWN  | 1,957             | 1,488             | 31.5%          | 469              |
| NORTH PROVIDENCE | -                 | -                 | n/a            | -                |
| NORTH SMITHFIELD | 75                | 62                | 20.7%          | 13               |
| PAWTUCKET        | 1,427             | 1,316             | 8.4%           | 110              |
| PORTSMOUTH       | 66                | 81                | -18.6%         | (15)             |
| PROVIDENCE       | 75,835            | 68,059            | 11.4%          | 7,776            |
| RICHMOND         | 93                | 85                | 9.2%           | 8                |
| SCITUATE         | 107               | 124               | -13.8%         | (17)             |
| SMITHFIELD       | 5,379             | 5,018             | 7.2%           | 361              |
| SOUTH KINGSTOWN  | 3,444             | 3,202             | 7.6%           | 242              |
| TIVERTON         | -                 | -                 | n/a            | -                |
| WARREN           | -                 | -                 | n/a            | -                |
| WARWICK          | 30,172            | 28,096            | 7.4%           | 2,076            |
| WESTERLY         | 5,456             | 4,334             | 25.9%          | 1,122            |
| WEST GREENWICH   | 2,581             | 2,846             | -9.3%          | (264)            |
| WEST WARWICK     | 2,501             | 2,442             | 2.4%           | 58               |
| WOONSOCKET       | 2,050             | 2,316             | -11.5%         | (266)            |
| <b>Total</b>     | <b>\$ 188,953</b> | <b>\$ 165,936</b> | <b>13.9%</b>   | <b>\$ 23,017</b> |

# RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

## Fiscal Year-to-Date Analysis

| MUNICIPALITY     | Fiscal Year-to-Date |                     |                |                   |
|------------------|---------------------|---------------------|----------------|-------------------|
|                  | April 2013          | April 2012          | Percent Change | Difference        |
| BARRINGTON       | \$ -                | \$ -                | n/a            | \$ -              |
| BRISTOL          | 12,442              | 9,979               | 24.7%          | 2,464             |
| BURRILLVILLE     | -                   | -                   | n/a            | -                 |
| CENTRAL FALLS    | -                   | -                   | n/a            | -                 |
| CHARLESTOWN      | 6,822               | 7,249               | -5.9%          | (427)             |
| COVENTRY         | 22,348              | 26,071              | -14.3%         | (3,723)           |
| CRANSTON         | 3,108               | 3,234               | -3.9%          | (126)             |
| CUMBERLAND       | -                   | -                   | n/a            | -                 |
| EAST GREENWICH   | 184                 | 115                 | 60.0%          | 69                |
| EAST PROVIDENCE  | 12,238              | 12,249              | -0.1%          | (11)              |
| EXETER           | -                   | -                   | n/a            | -                 |
| FOSTER           | 37                  | 48                  | -24.7%         | (12)              |
| GLOCESTER        | 631                 | 682                 | -7.4%          | (50)              |
| HOPKINTON        | -                   | -                   | n/a            | -                 |
| JAMESTOWN        | 3,389               | 3,551               | -4.6%          | (162)             |
| JOHNSTON         | 2,713               | 2,495               | 8.8%           | 218               |
| LINCOLN          | 33,863              | 31,556              | 7.3%           | 2,307             |
| LITTLE COMPTON   | 4,194               | 3,175               | 32.1%          | 1,020             |
| MIDDLETOWN       | 205,875             | 207,825             | -0.9%          | (1,950)           |
| NARRAGANSETT     | 29,583              | 27,531              | 7.5%           | 2,052             |
| NEWPORT          | 681,594             | 639,471             | 6.6%           | 42,123            |
| NEW SHOREHAM     | 90,368              | 80,345              | 12.5%          | 10,023            |
| NORTH KINGSTOWN  | 25,135              | 21,524              | 16.8%          | 3,611             |
| NORTH PROVIDENCE | -                   | -                   | n/a            | -                 |
| NORTH SMITHFIELD | 1,190               | 852                 | 39.7%          | 338               |
| PAWTUCKET        | 16,491              | 14,809              | 11.4%          | 1,682             |
| PORTSMOUTH       | 2,708               | 2,686               | 0.8%           | 22                |
| PROVIDENCE       | 642,364             | 594,057             | 8.1%           | 48,306            |
| RICHMOND         | 1,270               | 1,221               | 4.0%           | 49                |
| SCITUATE         | 1,196               | 1,350               | -11.4%         | (154)             |
| SMITHFIELD       | 44,860              | 45,781              | -2.0%          | (920)             |
| SOUTH KINGSTOWN  | 45,207              | 42,752              | 5.7%           | 2,455             |
| TIVERTON         | -                   | -                   | n/a            | -                 |
| WARREN           | -                   | -                   | n/a            | -                 |
| WARWICK          | 333,421             | 307,259             | 8.5%           | 26,162            |
| WESTERLY         | 128,624             | 115,118             | 11.7%          | 13,506            |
| WEST GREENWICH   | 31,520              | 28,902              | 9.1%           | 2,618             |
| WEST WARWICK     | 28,958              | 30,771              | -5.9%          | (1,813)           |
| WOONSOCKET       | 23,071              | 18,122              | 27.3%          | 4,949             |
| <b>Total</b>     | <b>\$ 2,435,405</b> | <b>\$ 2,280,780</b> | <b>6.8%</b>    | <b>\$ 154,625</b> |