

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections April 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, April 2012 local hotel collections totaled \$165,936 or 15.7 percent more than the \$143,365 collected in March 2012. The five communities with the largest percentage increase in local hotel collections between April and March 2012 were: New Shoreham, 171.8 percent; Narragansett, 141.7 percent; Glocester, 78.3 percent; Westerly, 76.7 percent; and Jamestown, 66.0 percent. The five communities with the largest percentage decrease in local hotel collections between April and March 2012 were: Johnston, -94.1 percent; East Greenwich, -68.9 percent; Foster, -46.8 percent; North Smithfield, -39.3 percent; and Cranston, -22.6 percent.

The five communities with the largest nominal increase in local hotel tax collections between April and March 2012 were: Providence, \$10,595; Middletown, \$3,733; Newport, \$2,053; Warwick, \$1,968; and Westerly, \$1,882. The five communities with the largest nominal decrease in local hotel tax collections between April and March 2012 were: Coventry, -\$366; Johnston, -\$271; Lincoln, -\$225; West Greenwich, -\$120; and Woonsocket, -\$102.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, April 2012 local hotel tax collections totaled \$165,936 or 11.3 percent more than the \$149,121 collected in April 2011. The five communities with the largest percentage increase in local hotel collections between April 2012 and April 2011 were: North Kingstown, 98.5 percent; Woonsocket, 66.2 percent; Portsmouth, 40.3 percent; Westerly, 33.4

percent; and Providence, 29.2 percent. The five communities with the largest percentage decrease in local hotel collections between April 2012 and April 2011 were: East Greenwich, -82.2 percent; Narragansett, -70.3 percent; Gloucester, -60.3 percent; Coventry, -42.1 percent; and North Smithfield, -40.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between April 2012 and April 2011 were: Providence, \$15,376; Warwick, \$1,966; Newport, \$1,590; Westerly, \$1,086; and Woonsocket, \$923. The five communities with the largest nominal decrease in local hotel tax collections between April 2012 and April 2011 were: Narragansett, -\$2,133; Smithfield, -\$1,285; Coventry, -\$992; Little Compton, -\$821; and Bristol, -\$442.

### **Analysis of Fiscal Year-to-Date Collections through April**

On a statewide basis, fiscal year-to-date April 2012 local hotel tax collections totaled \$2.28 million or 7.9 percent more than the \$2.11 million collected in fiscal year-to-date April 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: North Kingstown, 320.4 percent; Woonsocket, 32.2 percent; Portsmouth, 27.1 percent; Cranston, 26.6 percent; and Jamestown, 18.7 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: Little Compton, -43.1 percent; Foster, -19.7 percent; East Greenwich, -12.4 percent; West Warwick, -9.6 percent; and Charlestown, -5.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: Newport, \$42,355; Providence, \$35,864; Middletown, \$24,543; Warwick, \$22,680; and North Kingstown, \$16,404. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: West Warwick, -\$3,281; Little Compton, -\$2,400; Narragansett, -\$1,217; Coventry, -\$714; and Charlestown, -\$458.



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Director, Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	April 2012	April 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	9,979	10,354	-3.6%	(375)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,249	7,707	-5.9%	(458)
COVENTRY	26,071	26,785	-2.7%	(714)
CRANSTON	3,234	2,554	26.6%	680
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	115	131	-12.4%	(16)
EAST PROVIDENCE	12,249	11,471	6.8%	778
EXETER	-	-	n/a	-
FOSTER	48	60	-19.7%	(12)
GLOCESTER	682	700	-2.6%	(18)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,551	2,992	18.7%	559
JOHNSTON	2,495	2,318	7.6%	177
LINCOLN	31,556	29,535	6.8%	2,021
LITTLE COMPTON	3,175	5,575	-43.1%	(2,400)
MIDDLETOWN	207,825	183,282	13.4%	24,543
NARRAGANSETT	27,531	28,748	-4.2%	(1,217)
NEWPORT	639,471	597,116	7.1%	42,355
NEW SHOREHAM	80,345	80,574	-0.3%	(229)
NORTH KINGSTOWN	21,524	5,120	320.4%	16,404
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	852	720	18.3%	132
PAWTUCKET	14,809	14,776	0.2%	33
PORTSMOUTH	2,686	2,114	27.1%	573
PROVIDENCE	594,057	558,193	6.4%	35,864
RICHMOND	1,221	1,204	1.4%	17
SCITUATE	1,350	1,377	-1.9%	(27)
SMITHFIELD	45,781	42,143	8.6%	3,637
SOUTH KINGSTOWN	42,752	40,493	5.6%	2,259
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	307,259	284,579	8.0%	22,680
WESTERLY	115,118	99,225	16.0%	15,894
WEST GREENWICH	28,902	25,867	11.7%	3,035
WEST WARWICK	30,771	34,052	-9.6%	(3,281)
WOONSOCKET	18,122	13,710	32.2%	4,412
<b>Total</b>	<b>\$ 2,280,780</b>	<b>\$ 2,113,474</b>	<b>7.9%</b>	<b>\$ 167,306</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	April 2012	March 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	728	731	-0.4%	(3)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	196	130	50.1%	65
COVENTRY	1,363	1,730	-21.2%	(366)
CRANSTON	191	247	-22.6%	(56)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	6	20	-68.9%	(14)
EAST PROVIDENCE	1,102	1,150	-4.2%	(48)
EXETER	-	-	n/a	-
FOSTER	16	30	-46.8%	(14)
GLOCESTER	48	27	78.3%	21
HOPKINTON	-	-	n/a	-
JAMESTOWN	210	127	66.0%	84
JOHNSTON	17	288	-94.1%	(271)
LINCOLN	3,165	3,391	-6.6%	(225)
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	13,031	9,298	40.1%	3,733
NARRAGANSETT	900	373	141.7%	528
NEWPORT	24,268	22,216	9.2%	2,053
NEW SHOREHAM	1,224	450	171.8%	774
NORTH KINGSTOWN	1,488	1,278	16.4%	210
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	62	103	-39.3%	(40)
PAWTUCKET	1,316	1,386	-5.0%	(70)
PORTSMOUTH	81	51	58.8%	30
PROVIDENCE	68,059	57,464	18.4%	10,595
RICHMOND	85	60	41.5%	25
SCITUATE	124	111	11.5%	13
SMITHFIELD	5,018	3,878	29.4%	1,139
SOUTH KINGSTOWN	3,202	2,745	16.7%	458
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	28,096	26,128	7.5%	1,968
WESTERLY	4,334	2,452	76.7%	1,882
WEST GREENWICH	2,846	2,965	-4.0%	(120)
WEST WARWICK	2,442	2,120	15.2%	322
WOONSOCKET	2,316	2,419	-4.2%	(102)
<b>Total</b>	<b>\$ 165,936</b>	<b>\$ 143,365</b>	<b>15.7%</b>	<b>\$ 22,570</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	April 2012	April 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	728	1,170	-37.8%	(442)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	196	246	-20.5%	(51)
COVENTRY	1,363	2,355	-42.1%	(992)
CRANSTON	191	276	-30.7%	(85)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	6	34	-82.2%	(28)
EAST PROVIDENCE	1,102	1,112	-0.9%	(10)
EXETER	-	-	n/a	-
FOSTER	16	-	n/a	16
GLOCESTER	48	120	-60.3%	(72)
HOPKINTON	-	-	n/a	-
JAMESTOWN	210	168	25.2%	42
JOHNSTON	17	18	-4.0%	(1)
LINCOLN	3,165	2,848	11.1%	317
LITTLE COMPTON	-	821	n/a	(821)
MIDDLETOWN	13,031	12,464	4.6%	568
NARRAGANSETT	900	3,033	-70.3%	(2,133)
NEWPORT	24,268	22,679	7.0%	1,590
NEW SHOREHAM	1,224	1,001	22.2%	223
NORTH KINGSTOWN	1,488	750	98.5%	738
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	62	105	-40.2%	(42)
PAWTUCKET	1,316	1,418	-7.2%	(102)
PORTSMOUTH	81	58	40.3%	23
PROVIDENCE	68,059	52,683	29.2%	15,376
RICHMOND	85	94	-9.7%	(9)
SCITUATE	124	137	-9.7%	(13)
SMITHFIELD	5,018	6,302	-20.4%	(1,285)
SOUTH KINGSTOWN	3,202	3,284	-2.5%	(81)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	28,096	26,130	7.5%	1,966
WESTERLY	4,334	3,248	33.4%	1,086
WEST GREENWICH	2,846	2,531	12.4%	314
WEST WARWICK	2,442	2,643	-7.6%	(200)
WOONSOCKET	2,316	1,394	66.2%	923
<b>Total</b>	<b>\$ 165,936</b>	<b>\$ 149,121</b>	<b>11.3%</b>	<b>\$ 16,815</b>