

### STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS **DEPARTMENT OF REVENUE**

### State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections September 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### Analysis of Month-to-Month Collections

On a statewide basis, September 2010 local hotel collections totaled \$313,117 or 19.0 percent less than the \$386,565 collected in August 2010. The four communities with percentage increases in local hotel collections between September and August 2010 were: Johnston, 1,066.0 percent; Pawtucket, 6.4 percent; Newport, 5.0 percent; and Providence, 2.2 percent. The six communities with the largest percentage decrease in local hotel collections between September and August 2010 were: Little Compton, -98.4 percent; East Greenwich, -77.2 percent; Westerly, -76.9 percent; Charlestown, -72.0 percent; and Narragansett and North Kingstown, -62.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between September and August 2010 were: Newport, \$5,803; Providence \$1,423; Cranston, \$441; Johnston, \$232; and Pawtucket, \$115. The five communities with the largest nominal decrease in local hotel tax collections between September and August 2010 were: Westerly, -\$33,554; New Shoreham, -\$18,699; Middletown, -\$6,351; Narragansett, -\$5,795; and Warwick, -\$5,200.

#### Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2010 local hotel tax collections totaled \$313,117 or 4.9 percent more than the \$298,549 collected in September 2009. The five communities with the largest percentage increase in local hotel collections between September 2010 and September 2009 were: Smithfield, 78.8 percent; North Smithfield, 57.6 percent; Portsmouth, 55.0 percent; Westerly, 54.3 percent; and Little Compton, 53.8 percent. The five communities with the largest percentage decrease in local hotel collections between September 2010 and September 2009

were: East Greenwich, -65.5 percent; Cranston, -41.8 percent; North Kingstown, -18.2 percent; Narragansett, -15.3 percent; and Pawtucket, -8.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between September 2010 and September 2009 were: Providence, \$5,105; Westerly, \$3,544; Newport, \$3,132; Smithfield, \$1,933; and Coventry, \$802. The five communities with the largest nominal decrease in local hotel tax collections between September 2010 and September 2009 were: Warwick, -\$726; Narragansett, -\$616; Cranston, -\$317; New Shoreham, -\$194; and Pawtucket, -\$172.

#### Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date September 2010 local hotel tax collections totaled \$1.0 million or 11.5 percent more than the \$938,928 collected in fiscal year-to-date September 2009. The five communities with the largest percentage increase in local hotel collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Little Compton, 620.4 percent; Westerly, 64.2 percent; Charlestown, 59.2 percent; East Greenwich, 57.4 percent; and North Smithfield, 50.2 percent. The communities with percentage decreases in local hotel collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Johnston, -30.8 percent; Jamestown, -3.9 percent; Pawtucket, -3.5 percent; and North Kingstown, -1.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Westerly, \$31,261; Newport, \$31,028; Providence, \$18,493; Middletown, \$5,850; and Warwick, \$3,197. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Cranston, -\$1,995; Johnston, -\$263; Pawtucket, -\$205; Jamestown, -\$78; and North Kingstown, -\$41.

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November 22, 2010

## STATE OF RHODE ISLAND MONTHLY HOTEL REPORT

Month-to-Month Analysis

	Month-to-Month				
			Percent		
MUNICIPALITY	September 2010	August 2010	Change	Difference	
BARRINGTON	\$ -	\$ -	n/a		
BRISTOL	1,449	2,066	-29.8%	(617)	
BURRILLVILLE	-		n/a	-	
CENTRAL FALLS	-		n/a	-	
CHARLESTOWN	861	3,080	-72.0%	(2,219)	
COVENTRY	3,539	4,221	-16.2%	(683)	
CRANSTON	441	-	n/a	441	
CUMBERLAND	-	-1	n/a	-	
EAST GREENWICH	5	22	-77.2%	(17)	
EAST PROVIDENCE	1,239	1,322	-6.2%	(82)	
EXETER	-	-	n/a	=	
FOSTER	40		n/a	40	
GLOCESTER	82	86	-4.4%	(4)	
HOPKINTON	Ξ	-	n/a	-	
JAMESTOWN	420	771	-45.5%	(351)	
JOHNSTON	254	22	1066.0%	232	
LINCOLN	3,173	3,396	-6.6%	(223)	
LITTLE COMPTON	21	1,351	-98.4%	(1,330)	
MIDDLETOWN	32,259	38,610	-16.4%	(6,351)	
NARRAGANSETT	3,412	9,207	-62.9%	(5,795)	
NEWPORT	122,541	116,738	5.0%	5,803	
NEW SHOREHAM	12,070	30,769	-60.8%	(18,699)	
NORTH KINGSTOWN	519	1,400	-62.9%	(881)	
NORTH PROVIDENCE	-	-	n/a	-	
NORTH SMITHFIELD	129	133	-3.4%	(5)	
PAWTUCKET	1,901	1,786	6.4%	115	
PORTSMOUTH	281	540	-48.0%	(259)	
PROVIDENCE	66,982	65,559	2.2%	1,423	
RICHMOND	194	251	-22.8%	(57)	
SCITUATE	160	164	-2.7%	(4)	
SMITHFIELD	4,387	4,595	-4.5%	(209)	
SOUTH KINGSTOWN	5,426	8,565	-36.7%	(3,140)	
TIVERTON	-	-	n/a	-	
WARREN	-	-	n/a	-	
WARWICK	32,265	37,466	-13.9%	(5,200)	
WESTERLY	10,075	43,629	-76.9%	(33,554)	
WEST GREENWICH	3,029	4,093	-26.0%	(1,063)	
WEST WARWICK	4,581	5,275	-13.1%	(694)	
WOONSOCKET	1,383	1,447	-4.4%	(64)	
Total	\$ 313,117	\$ 386,565	-19.0%	\$ (73,448)	

# STATE OF RHOSE ISLAND MONTHLY HOTEL REPORT

Year-over-Year Analysis

	Year-over-Year Analysis Year-over-Year				
			Percent		
MUNICIPALITY	September 2010	September 2009	Change	Difference	
BARRINGTON	\$ -	\$ -	n/a	\$ -	
BRISTOL	1,449	1,481	-2.1%	(31)	
BURRILLVILLE	-	=	n/a	=	
CENTRAL FALLS	-	-	n/a		
CHARLESTOWN	861	814	5.8%	47	
COVENTRY	3,539	2,736	29.3%	802	
CRANSTON	441	758	-41.8%	(317)	
CUMBERLAND	-	-	n/a	-	
EAST GREENWICH	5	15	-65.5%	(10)	
EAST PROVIDENCE	1,239	1,074	15.4%	166	
EXETER	=	-	n/a	-	
FOSTER	40	=	n/a	40	
GLOCESTER	82	79	3.7%	3	
HOPKINTON	-	=	n/a	-	
JAMESTOWN	420	417	0.8%	3	
JOHNSTON	254	244	4.1%	10	
LINCOLN	3,173	2,913	8.9%	260	
LITTLE COMPTON	21	14	53.8%	7	
MIDDLETOWN	32,259	31,999	0.8%	260	
NARRAGANSETT	3,412	4,028	-15.3%	(616)	
NEWPORT	122,541	119,409	2.6%	3,132	
NEW SHOREHAM	12,070	12,264	-1.6%	(194)	
NORTH KINGSTOWN	519	634	-18.2%	(115)	
NORTH PROVIDENCE	-	-	n/a	-	
NORTH SMITHFIELD	129	82	57.6%	47	
PAWTUCKET	1,901	2,072	-8.3%	(172)	
PORTSMOUTH	281	181	55.0%	100	
PROVIDENCE	66,982	61,877	8.3%	5,105	
RICHMOND	194	158	22.5%	36	
SCITUATE	160	127	25.8%	33	
SMITHFIELD	4,387	2,453	78.8%	1,933	
SOUTH KINGSTOWN	5,426	5,086	6.7%	340	
TIVERTON	-	_	n/a	-	
WARREN	-	-	n/a	-	
WARWICK	32,265	32,991	-2.2%	(726)	
WESTERLY	10,075	6,531	54.3%	3,544	
WEST GREENWICH	3,029	2,742	10.5%	287	
WEST WARWICK	4,581	3,919	16.9%	662	
WOONSOCKET	1,383	1,450	-4.6%	(67)	
Total	\$ 313,117	\$ 298,549	4.9%	\$ 14,568	

## STATE OF RHODE ISLAND MONTHLY HOTEL REPORT

	Fiscal Year-to-Date				
			Percent		
MUNICIPALITY	September 2010	September 2009	Change	Difference	
BARRINGTON	\$ -	\$ -	n/a	\$ -	
BRISTOL	5,189	4,727	9.8%	462	
BURRILLVILLE	-	=	n/a	-	
CENTRAL FALLS	-	-	n/a	-	
CHARLESTOWN	6,494	4,079	59.2%	2,415	
COVENTRY	12,322	9,824	25.4%	2,498	
CRANSTON	441	2,436	n/a	(1,995)	
CUMBERLAND	-	-	n/a	-	
EAST GREENWICH	43	28	57.4%	16	
EAST PROVIDENCE	4,010	3,558	12.7%	452	
EXETER	-	-	n/a	-	
FOSTER	40	46	n/a	(6)	
GLOCESTER	275	249	10.5%	26	
HOPKINTON	-	1	n/a	(1)	
JAMESTOWN	1,936	2,014	-3.9%	(78)	
JOHNSTON	590	852	-30.8%	(263)	
LINCOLN	9,827	8,983	9.4%	844	
LITTLE COMPTON	3,587	498	620.4%	3,089	
MIDDLETOWN	116,274	110,424	5.3%	5,850	
NARRAGANSETT	21,553	20,617	4.5%	937	
NEWPORT	318,600	287,572	10.8%	31,028	
NEW SHOREHAM	70,953	69,761	1.7%	1,192	
NORTH KINGSTOWN	3,049	3,090	-1.3%	(41)	
NORTH PROVIDENCE	_	·	n/a	-	
NORTH SMITHFIELD	344	229	50.2%	115	
PAWTUCKET	5,679	5,884	-3.5%	(205)	
PORTSMOUTH	1,732	1,432	21.0%	300	
PROVIDENCE	206,334	187,842	9.8%	18,493	
RICHMOND	657	624	5.3%	33	
SCITUATE	517	448	15.4%	69	
SMITHFIELD	14,809	12,102	22.4%	2,707	
SOUTH KINGSTOWN	22,521	19,562	15.1%	2,958	
TIVERTON	-	-	n/a	-	
WARREN	=:	-	n/a	-	
WARWICK	108,159	104,962	3.0%	3,197	
WESTERLY	79,934	48,672	64.2%	31,261	
WEST GREENWICH	10,788	10,340	4.3%	448	
WEST WARWICK	15,436	13,606	13.4%	1,829	
WOONSOCKET	4,491	4,467	0.5%	24	
Total	\$ 1,046,581	\$ 938,928	11.5%	\$ 107,653	