

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS **DEPARTMENT OF REVENUE**

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections July 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2010 local hotel collections totaled \$346,900 or 31.2 percent more than the \$264,387 collected in June 2010. The five communities with the largest percentage increase in local hotel collections between July and June 2010 were: Little Compton, 220.9 percent; Westerly, 200.1 percent; Charlestown, 192.7 percent; Narragansett, 175.4 percent; and New Shoreham, 169.9 percent. The five communities with the largest percentage decrease in local hotel collections between July and June 2010 were: Johnston, -52.3 percent; Pawtucket, -19.9 percent; East Providence, -17.1 percent; Woonsocket, -6.5 percent; and East Greenwich, -4.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between July and June 2010 were: New Shoreham, \$17,699; Westerly, \$17,489; Middletown, \$11,553; Newport, \$10,696; and Providence, \$3,894. The five communities with the largest nominal decrease in local hotel tax collections between July and June 2010 were: Pawtucket, -\$494; Johnston, -\$345; East Providence, -\$298; Woonsocket, -\$116; and Lincoln, -\$37.

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2010 local hotel tax collections totaled \$346,900 or 16.5 percent more than the \$297,817 collected in July 2009. The five communities with the largest percentage increase in local hotel collections between July 2010 and July 2009 were: Little Compton, 398.0 percent; Charlestown, 122.5 percent; East Providence, 72.2 percent; Smithfield, 40.3 percent; and Westerly, 36.1 percent. There were three communities with percentage decreases in local

hotel collections between July 2010 and July 2009. They were: Jamestown, -10.5 percent; North Kingstown, -4.9 percent; and Johnston, -4.1 percent.

The five communities with the largest nominal increase in local hotel tax collections between July 2010 and July 2009 were: Providence, \$14,311; Newport, \$10,307; Westerly, \$6,960; and Warwick, \$3,485. The five communities with the largest nominal decrease in local hotel tax collections between July 2010 and July 2009 were: Cranston, -\$898; Jamestown, -\$87; North Kingstown, -\$58; Foster, -\$45; and Johnston, -\$13.

Analysis of Fiscal Year-to-Date Collections through July

In the first month of a fiscal year the analysis of fiscal year-to-date collections through the first month of the fiscal year is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the 1.0 percent local Hotel Tax is possible at this time.

Rosemary Booth Gallogly
Acting Director, Department of Revenue

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October 28, 2010

STATE OF RHODE ISLAND MONTHLY HOTEL REPORT

Month-to-Month Analysis

	Month-to-Month					
			Percent			
MUNICIPALITY	July 2010	June 2010	Change	Difference		
BARRINGTON	\$ -	\$ -	n/a	\$ -		
BRISTOL	1,674	1,392	20.3%	282		
BURRILLVILLE	-	-	n/a	-		
CENTRAL FALLS	-		n/a	-		
CHARLESTOWN	2,553	872	192.7%	1,680		
COVENTRY	4,562	3,626	25.8%	936		
CRANSTON	-	=	n/a	-		
CUMBERLAND	=	-	n/a	-		
EAST GREENWICH	16	17	-4.4%	(1)		
EAST PROVIDENCE	1,449	1,747	-17.1%	(298)		
EXETER	-	=	n/a	-		
FOSTER	-	-	n/a	-		
GLOCESTER	107	76	40.5%	31		
HOPKINTON	-	-	n/a	-		
JAMESTOWN	744	447	66.6%	297		
JOHNSTON	314	659	-52.3%	(345)		
LINCOLN	3,258	3,295	-1.1%	(37)		
LITTLE COMPTON	2,214	690	220.9%	1,524		
MIDDLETOWN	45,405	33,852	34.1%	11,553		
NARRAGANSETT	8,934	3,245	175.4%	5,690		
NEWPORT	79,322	68,625	15.6%	10,696		
NEW SHOREHAM	28,113	10,414	169.9%	17,699		
NORTH KINGSTOWN	1,130	672	68.2%	458		
NORTH PROVIDENCE	-	-	n/a	-		
NORTH SMITHFIELD	82	67	21.3%	14		
PAWTUCKET	1,992	2,487	-19.9%	(494)		
PORTSMOUTH	911	725	25.6%	186		
PROVIDENCE	73,793	69,899	5.6%	3,894		
RICHMOND	212	155	36.5%	57		
SCITUATE	193	155	24.3%	38		
SMITHFIELD	5,827	3,105	87.7%	2,722		
SOUTH KINGSTOWN	8,529	5,292	61.2%	3,237		
TIVERTON	-	-	n/a	-		
WARREN	-	-	n/a			
WARWICK	38,428	34,657	10.9%	3,771		
WESTERLY	26,230	8,741	200.1%	17,489		
WEST GREENWICH	3,666	3,163	15.9%	503		
WEST WARWICK	5,580	4,534	23.1%	1,046		
WOONSOCKET	1,661	1,777	-6.5%	(116)		
Total	\$ 346,900	\$ 264,387	31.2%	\$ 82,513		

STATE OF RHOSE ISLAND MONTHLY HOTEL REPORT

Year-over-Year Analysis

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MUNICIPALITY			Percent		
	July 2010	July 2009	Change	Difference	
BARRINGTON	\$ -	\$ -	n/a	\$ -	
BRISTOL	1,674	1,477	13.3%	197	
BURRILLVILLE	-	-	n/a	-	
CENTRAL FALLS	-	-	n/a	-	
CHARLESTOWN	2,553	1,147	122.5%	1,405	
COVENTRY	4,562	3,394	34.4%	1,168	
CRANSTON	=	898	n/a	(898)	
CUMBERLAND	-	-	n/a	-	
EAST GREENWICH	16	13	24.3%	3	
EAST PROVIDENCE	1,449	841	72.2%	608	
EXETER	-	-	n/a	=	
FOSTER	-	45	n/a	(45)	
GLOCESTER	107	81	31.7%	26	
HOPKINTON	-	-	n/a	-	
JAMESTOWN	744	831	-10.5%	(87)	
JOHNSTON	314	327	-4.1%	(13)	
LINCOLN	3,258	2,812	15.9%	446	
LITTLE COMPTON	2,214	445	398.0%	1,770	
MIDDLETOWN	45,405	42,978	5.6%	2,427	
NARRAGANSETT	8,934	7,829	14.1%	1,105	
NEWPORT	79,322	69,015	14.9%	10,307	
NEW SHOREHAM	28,113	27,018	4.1%	1,096	
NORTH KINGSTOWN	1,130	1,188	-4.9%	(58)	
NORTH PROVIDENCE	-	-	n/a	-	
NORTH SMITHFIELD	82	74	10.7%	8	
PAWTUCKET	1,992	1,918	3.9%	75	
PORTSMOUTH	911	705	29.2%	206	
PROVIDENCE	73,793	59,482	24.1%	14,311	
RICHMOND	212	210	0.7%	2	
SCITUATE	193	157	22.7%	36	
SMITHFIELD	5,827	4,154	40.3%	1,673	
SOUTH KINGSTOWN	8,529	6,948	22.8%	1,582	
TIVERTON	-	-	n/a	H	
WARREN	1-	-	n/a	-	
WARWICK	38,428	34,943	10.0%	3,485	
WESTERLY	26,230	19,270	36.1%	6,960	
WEST GREENWICH	3,666	3,482	5.3%	184	
WEST WARWICK	5,580	4,570	22.1%	1,010	
WOONSOCKET	1,661	1,566	6.1%	96	
Total	\$ 346,900	\$ 297,817	16.5%	\$ 49,083	

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Fiscal Year-to-Date Analysis

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			Percent		
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BARRINGTON	\$ -	\$ -	n/a	\$ -	
BRISTOL	1,674	1,477	13.3%	197	
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