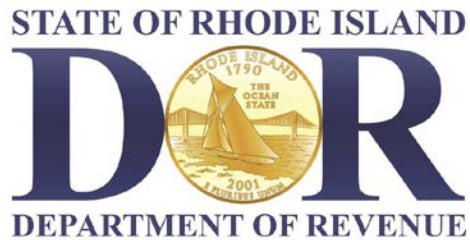


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly State Hotel Report  
FY 2015 State 5.0 Percent Hotel Tax Allocation May 2015

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

**SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for May:*

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>May 2015</b>	<b>May 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 593,248	\$ 523,233	13.4 %	\$ 70,016
Municipalities	349,286	308,600	13.2 %	40,685
State of Rhode Island	324,590	291,585	11.3 %	33,005
Prov. Warwick Convention & Visitors Bureau	210,881	194,880	8.2 %	16,001
Rhode Island Convention Center Authority	34,655	35,956	-3.6 %	(1,301)
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 1,512,660</b>	<b>\$ 1,354,254</b>	<b>11.7%</b>	<b>\$ 158,406</b>

The total revenues generated from the state 5.0 percent hotel tax in May 2015 were \$1.5 million, an increase of \$158,406 or 11.7 percent over the \$1.4 million received in May 2014. The largest share of these revenues is distributed to the State's eight regional tourism districts. In May 2015, the regional tourism districts received \$593,248 of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$70,016 or 13.4 percent over the \$523,233 received in May 2014.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In May 2015, the State's cities and towns received \$349,286, an increase of \$40,685 or 13.2 percent over the \$308,600 received in May 2014.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In May 2015, the RICCA received \$34,655, a decrease of \$1,301 or -3.6 percent over the \$35,956 received in May 2014.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In May 2015, the State received \$324,590 from the state 5.0 percent hotel tax, an increase of \$33,005 or 11.3 percent over the \$291,585 received in May 2014. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In May 2015, the PWCVB received \$210,881, an increase of \$16,001 or 8.2 percent over the \$194,880 received in May 2014.

#### ***Analysis of Fiscal Year-to-Date through May:***

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 6,184,683	\$ 5,682,573	8.8 %	\$ 502,110
Municipalities	3,580,031	3,283,705	9.0 %	296,326
State of Rhode Island	3,265,195	2,997,416	8.9 %	267,779
Prov. Warwick Convention & Visitors Bureau	1,959,024	1,791,025	9.4 %	167,998
Rhode Island Convention Center Authority	286,633	265,671	7.9 %	20,962
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 15,275,566</b>	<b>\$ 14,020,391</b>	<b>9.0 %</b>	<b>\$ 1,255,175</b>

The total revenues generated from the state 5.0 percent hotel tax in FY 2015 through May were \$15.28 million, an increase of \$1.3 million or 9.0 percent over the \$14.02 million received in FY 2014 through May. The largest share of these revenues is distributed to the State's eight regional tourism districts. In FY 2015 through May, the regional tourism districts received \$6.18 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$502,110 or 8.8 percent over the \$5.68 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2015 through May, the State's cities and towns received \$3.58 million, an increase of \$296,326 or 9.0 percent over the \$3.28 million received in FY 2014 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In FY 2015 through May, the RICCA received \$286,633, an increase of \$20,962 or 7.9 percent over the \$265,671 received in FY 2014 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2015 through May, the State received \$3.27 million from the state 5.0 percent hotel tax, an increase of \$267,779 or 8.9 percent over the \$3.00 million received in FY 2014 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2015 through May, the PWCVB received \$1.96 million, an increase of \$167,998 or 9.4 percent over the \$1.79 million received in FY 2014 year-to-date.

## **DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation for May:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) Northern Rhode Island Tourism District<sup>3</sup>; (6) South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In May 2015, the Aquidneck Island Tourism District was the largest recipient of the tourism districts' share of the state 5.0 percent hotel tax at \$195,805, an increase of \$33,798 or 20.9 percent over the \$162,007 received in May 2014. The Convention Authority of the City of Providence received the second largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$150,712, an increase of \$1,602 or 1.1 percent over the \$149,110 received in May 2014. The South County Tourism District was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in May 2015 at \$87,686, an increase of \$14,977 or 20.6 percent over the \$72,709 received in May 2014.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 were: Block Island, 39.8 percent; the statewide district, 26.0 percent; and Aquidneck Island, 20.9 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 was East Providence, -4.8 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 were: Aquidneck Island, \$33,798; the South County Tourism District, \$14,977; and Warwick Department of Economic Development, \$6,991. The one regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 was East Providence, \$(237).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In May 2015, Providence received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$92,662, an increase of \$2,376 or 2.6 percent over the \$90,286 received in May 2014. Warwick received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in May 2015 at \$62,367, an increase of \$5,638 or 9.9 percent over the \$56,729 received in May 2014. Newport received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in May 2015 at \$49,423, a decrease of \$2,605 or -5.0 percent over the \$52,029 received in May 2014.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 were: Portsmouth, 361.6 percent; Cranston, 65.2 percent; Middletown, 57.5 percent; Coventry, 41.8 percent; and New Shoreham, 39.8 percent. The five municipalities with the largest percentage decrease in revenues generated

from the state 5.0 percent hotel tax between May 2015 and May 2014 were: East Greenwich, -100.0 percent Little Compton, -67.7 percent; North Smithfield, -32.6 percent; Foster, -22.8 percent; and Newport, -5.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 were: Middletown, \$17,815; Warwick, \$5,638; Westerly, \$3,586; New Shoreham, \$3,294; and Portsmouth, \$2,544. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between May 2015 and May 2014 were: Newport, \$(2,605); East Providence, \$(126); North Smithfield, \$(60); East Greenwich, \$(32); and Little Compton, \$(15).

### ***Analysis of Fiscal Year-to-Date through May:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2015 through May, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$2.57 million, an increase of \$187,753 or 7.9 percent over the \$2.38 million received in FY 2014 through May. The Convention Authority of the City of Providence was the second largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$1.27 million, an increase of \$107,391 or 9.3 percent over the \$1.16 million received in FY 2014 year-to-date. The South County Tourism District was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$925,173, an increase of \$104,836 or 12.8 percent over the \$820,337 received in FY 2014 year-to-date.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May were: the statewide district, 21.2 percent; East Providence, 13.4 percent; and South County, 12.8 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May was Block Island at -2.5 percent.

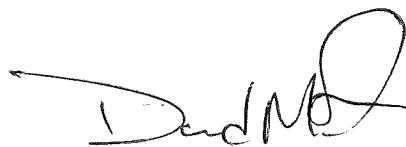
The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May were: Aquidneck Island, \$187,753; the Convention Authority of the City of Providence, \$107,391; and South County, \$104,836. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May was Block Island at \$(6,324).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2015 through May, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$972,373, an increase of \$45,344 or 4.9 percent over the \$927,029 received in FY 2014 through May. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$781,585, with an increase of \$69,137 or 9.7 percent

over the \$712,448 received in FY 2014 year-to-date. Warwick received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$533,981, an increase of \$50,617 or 10.5 percent over the \$483,364 received in FY 2014 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May were: Portsmouth, 88.4 percent; Scituate, 42.1 percent; Johnston, 34.8 percent; Jamestown, 26.4 percent; and West Warwick, 20.9 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May were: Little Compton, -90.9 percent; East Greenwich, -24.0 percent; Gloucester, -18.7 percent; Foster, -10.1 percent; and North Smithfield, -9.3 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May were: Providence, \$69,137; Middletown, \$50,742; Warwick, \$50,617; Newport, \$45,344; and Westerly, \$35,738. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through May and FY 2014 through May were: New Shoreham, \$(3,364); Little Compton, \$(2,047); Charlestown, \$(585); Gloucester, \$(236); and North Smithfield, \$(137).



David M. Sullivan  
Acting Director, Department of Revenue

July 27, 2015

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Year-over-Year Collections**

Allocation	Share	Year-over-Year				
		May 2015	May 2014	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 114,901	\$ 111,955	2.6%	\$ 2,946	
City of Providence	25%	92,662	90,286	2.6%	2,376	
State of Rhode Island	21%	77,836	75,841	2.6%	1,996	
Prov. Warwick Convention & Visitors Bureau	23%	85,249	83,064	2.6%	2,186	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 370,649</b>	<b>\$ 361,146</b>	<b>2.6%</b>	<b>\$ 9,503</b>	
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 35,810	\$ 37,155	-3.6%	\$ (1,344)	
RI Convention Center Authority	30%	34,655	35,956	-3.6%	(1,301)	
State of Rhode Island	27%	31,190	32,361	-3.6%	(1,171)	
Prov. Warwick Convention & Visitors Bureau	12%	13,862	14,382	-3.6%	(520)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 115,518</b>	<b>\$ 119,854</b>	<b>-3.6%</b>	<b>\$ (4,336)</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 77,335	\$ 70,344	9.9%	\$ 6,991	
City of Warwick	25%	62,367	56,729	9.9%	5,638	
State of Rhode Island	21%	52,388	47,652	9.9%	4,736	
Prov. Warwick Convention & Visitors Bureau	23%	57,378	52,191	9.9%	5,187	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 249,468</b>	<b>\$ 226,916</b>	<b>9.9%</b>	<b>\$ 22,552</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 87,686	\$ 72,709	20.6%	\$ 14,977	
<i>Northern RI</i>	47%	39,036	35,695	9.4%	3,341	
<i>Aquidneck Island</i>	47%	195,805	162,007	20.9%	33,798	
<i>Block Island</i>	47%	21,750	15,557	39.8%	6,193	
<i>East Providence</i>	47%	4,682	4,919	-4.8%	(237)	
<i>Statewide</i>	47%	16,242	12,891	26.0%	3,351	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 365,202</i>	<i>\$ 303,779</i>	<i>20.2%</i>	<i>\$ 61,423</i>	
Municipalities (excluding Providence & Warwick)	25%	\$ 194,256	\$ 161,585	20.2%	\$ 32,672	
State of Rhode Island	21%	163,175	135,731	20.2%	27,444	
Prov. Warwick Convention & Visitors Bureau	7%	54,392	45,244	20.2%	9,148	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 777,025</b>	<b>\$ 646,339</b>	<b>20.2%</b>	<b>\$ 130,686</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 1,512,660</b>	<b>\$ 1,354,254</b>	<b>11.7%</b>	<b>\$ 158,406</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	May 2015	May 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,125	1,963	8.3%	162
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	687	678	1.3%	9
COVENTRY	5,880	4,147	41.8%	1,733
CRANSTON	716	433	65.2%	283
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	32	-100.0%	(32)
EAST PROVIDENCE	2,490	2,616	-4.8%	(126)
EXETER	-	-	n/a	-
FOSTER	15	20	-22.8%	(4)
GLOCESTER	127	108	17.7%	19
HOPKINTON	-	-	n/a	-
JAMESTOWN	525	448	17.1%	77
JOHNSTON	504	395	27.6%	109
LINCOLN	5,768	5,311	8.6%	457
LITTLE COMPTON	7	22	-67.7%	(15)
MIDDLETOWN	48,824	31,009	57.5%	17,815
NARRAGANSETT	3,851	2,877	33.9%	974
NEWPORT	49,423	52,029	-5.0%	(2,605)
NEW SHOREHAM	11,569	8,275	39.8%	3,294
NORTH KINGSTOWN	4,523	3,774	19.9%	750
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	124	184	-32.6%	(60)
PAWTUCKET	3,309	2,803	18.1%	507
PORTSMOUTH	3,248	704	361.6%	2,544
PROVIDENCE	92,662	90,286	2.6%	2,376
RICHMOND	230	220	4.5%	10
SCITUATE	319	-	n/a	319
SMITHFIELD	8,237	7,774	6.0%	463
SOUTH KINGSTOWN	7,543	7,031	7.3%	512
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	62,367	56,729	9.9%	5,638
WESTERLY	18,553	14,967	24.0%	3,586
WEST GREENWICH	5,374	4,949	8.6%	425
WEST WARWICK	7,085	6,009	17.9%	1,076
WOONSOCKET	3,200	2,808	13.9%	391
<b>TOTAL</b>	<b>\$ 349,286</b>	<b>\$ 308,600</b>	<b>13.2%</b>	<b>\$ 40,685</b>



**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Collections**

Allocation	Share	Fiscal Year-to-Date			
		FY 2015	FY 2014	Percent Change	Difference
<b><u>PROVIDENCE HOTELS *</u></b>					
Convention Authority of Providence	31%	\$ 969,165	\$ 883,435	9.7%	\$ 85,730
City of Providence	25%	781,585	712,448	9.7%	69,137
State of Rhode Island	21%	656,531	598,456	9.7%	58,075
Prov. Warwick Convention & Visitors Bureau	23%	719,058	655,452	9.7%	63,606
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 3,126,340</b>	<b>\$ 2,849,791</b>	<b>9.7%</b>	<b>\$ 276,548</b>
<b><u>OMNI PROVIDENCE HOTEL *</u></b>					
Convention Authority of Providence	31%	\$ 296,188	\$ 274,527	7.9%	\$ 21,661
RI Convention Center Authority	30%	286,633	265,671	7.9%	20,962
State of Rhode Island	27%	257,970	239,104	7.9%	18,866
Prov. Warwick Convention & Visitors Bureau	12%	114,653	106,269	7.9%	8,385
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 955,444</b>	<b>\$ 885,571</b>	<b>7.9%</b>	<b>\$ 69,873</b>
<b><u>WARWICK HOTELS</u></b>					
Warwick Dept. of Economic Dev.	31%	\$ 662,136	\$ 599,371	10.5%	\$ 62,765
City of Warwick	25%	533,981	483,364	10.5%	50,617
State of Rhode Island	21%	448,544	406,026	10.5%	42,518
Prov. Warwick Convention & Visitors Bureau	23%	491,262	444,695	10.5%	46,567
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 2,135,923</b>	<b>\$ 1,933,456</b>	<b>10.5%</b>	<b>\$ 202,467</b>
<b><u>ALL OTHER HOTELS</u></b>					
<b><u>Regional Tourism Districts</u></b>					
<i>South County</i>	47%	\$ 925,173	\$ 820,337	12.8%	\$ 104,836
<i>Northern RI</i>	47%	340,851	322,921	5.6%	17,930
<i>Aquidneck Island</i>	47%	2,570,706	2,382,953	7.9%	187,753
<i>Block Island</i>	47%	247,435	253,759	-2.5%	(6,324)
<i>East Providence</i>	47%	43,730	38,561	13.4%	5,169
<i>Statewide</i>	47%	129,299	106,708	21.2%	22,592
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 4,257,194</i>	<i>\$ 3,925,239</i>	<i>8.5%</i>	<i>\$ 331,955</i>
Municipalities (excluding Providence & Warwick)	25%	\$ 2,264,465	\$ 2,087,893	8.5%	\$ 176,572
State of Rhode Island	21%	1,902,151	1,753,830	8.5%	148,320
Prov. Warwick Convention & Visitors Bureau	7%	634,050	584,610	8.5%	49,440
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 9,057,860</b>	<b>\$ 8,351,573</b>	<b>8.5%</b>	<b>\$ 706,287</b>
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 15,275,566</b>	<b>\$ 14,020,391</b>	<b>9.0%</b>	<b>\$ 1,255,175</b>
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.					

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	FY 2015	FY 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	18,224	17,560	3.8%	663
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	9,048	9,633	-6.1%	(585)
COVENTRY	45,240	37,827	19.6%	7,413
CRANSTON	4,647	4,475	3.8%	172
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	301	396	-24.0%	(95)
EAST PROVIDENCE	23,261	20,511	13.4%	2,749
EXETER	-	-	n/a	-
FOSTER	117	130	-10.1%	(13)
GLOCESTER	1,025	1,261	-18.7%	(236)
HOPKINTON	-	-	n/a	-
JAMESTOWN	5,294	4,187	26.4%	1,107
JOHNSTON	4,741	3,518	34.8%	1,223
LINCOLN	53,138	49,533	7.3%	3,604
LITTLE COMPTON	205	2,252	-90.9%	(2,047)
MIDDLETOWN	362,650	311,908	16.3%	50,742
NARRAGANSETT	40,022	37,788	5.9%	2,234
NEWPORT	972,373	927,029	4.9%	45,344
NEW SHOREHAM	131,614	134,978	-2.5%	(3,364)
NORTH KINGSTOWN	41,067	36,549	12.4%	4,517
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,338	1,476	-9.3%	(137)
PAWTUCKET	26,025	24,766	5.1%	1,259
PORTSMOUTH	8,651	4,592	88.4%	4,060
PROVIDENCE	781,585	712,448	9.7%	69,137
RICHMOND	1,922	1,607	19.6%	315
SCITUATE	3,176	2,234	42.1%	941
SMITHFIELD	73,311	70,363	4.2%	2,948
SOUTH KINGSTOWN	69,204	63,895	8.3%	5,309
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	533,981	483,364	10.5%	50,617
WESTERLY	239,581	203,843	17.5%	35,738
WEST GREENWICH	45,729	44,812	2.0%	917
WEST WARWICK	56,095	46,401	20.9%	9,694
WOONSOCKET	26,466	24,367	8.6%	2,099
<b>TOTAL</b>	<b>\$ 3,580,031</b>	<b>\$ 3,283,705</b>	<b>9.0%</b>	<b>\$ 296,326</b>