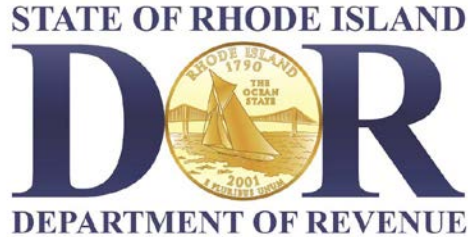


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report
FY 2017 Local 1.0 Percent Collections June 2017

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

Analysis of Month-to-Month Collections

On a statewide basis, June 2017 local 1.0 percent meal and beverage tax collections totaled \$2.35 million, \$381,376 or 14.0 percent less than the \$2.73 million collected in May 2017. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between June 2017 and May 2017 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
New Shoreham	178.2 %	Hopkinton	-71.4 %
Little Compton	97.5 %	Scituate	-66.1 %
Jamestown	39.6 %	Foster	-64.7 %
Exeter	21.0 %	Tiverton	-35.1 %
Westerly	20.2 %	Providence	-29.8 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between June 2017 and May 2017 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
New Shoreham	\$ 29,140	Providence	\$ (186,085)
Westerly	\$ 15,648	Warwick	\$ (65,658)
Narragansett	\$ 10,273	Cranston	\$ (49,616)
Coventry	\$ 4,623	Middletown	\$ (16,394)
Little Compton	\$ 3,943	Smithfield	\$ (14,521)

Analysis of Year-over-Year Collections by Month

On a statewide basis, June 2017 local 1.0 percent meal and beverage tax collections totaled \$2.35 million, \$94,071 or 3.8 percent less than the \$2.45 million collected in June 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between June 2017 and June 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Little Compton	36.4 %	Foster	-58.0 %
Coventry	25.2 %	Hopkinton	-41.7 %
Warren	22.5 %	Scituate	-38.2 %
Pawtucket	14.4 %	West Greenwich	-21.6 %
Barrington	13.2 %	Narragansett	-20.4 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between June 2017 and June 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Pawtucket	\$ 10,615	Newport	\$ (54,376)
Coventry	\$ 8,683	Narragansett	\$ (17,133)
Warren	\$ 6,197	Providence	\$ (14,958)
Woonsocket	\$ 4,134	New Shoreham	\$ (7,109)
Bristol	\$ 4,094	Westerly	\$ (5,687)

Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date June 2017 local 1.0 percent meal and beverage tax collections totaled \$26.34 million, \$653,335 or 2.5 percent more than the \$25.68 million collected in fiscal year-to-date June 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date June 2017 versus fiscal year-to-date June 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Little Compton	19.6 %	Warren	-16.5 %
East Greenwich	19.5 %	Scituate	-14.2 %
Coventry	12.2 %	Hopkinton	-12.5 %
Bristol	10.0 %	West Greenwich	-7.7 %
Charlestown	10.0 %	Narragansett	-5.6 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date June 2017 versus fiscal year-to-date June 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$ 202,545	Warren	\$ (58,893)
Warwick	\$ 177,853	Narragansett	\$ (37,508)
East Greenwich	\$ 132,304	Smithfield	\$ (31,125)
Pawtucket	\$ 53,025	Newport	\$ (30,669)
Coventry	\$ 47,488	North Kingstown	\$ (24,028)



Marilyn S. McConaghy, Esq.
Acting Director
Department of Revenue
October 3, 2017

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	June 2017	May 2017	Percent Change	Difference
BARRINGTON	\$ 17,376	\$ 17,060	1.9%	\$ 316
BRISTOL	48,213	54,707	-11.9%	(6,494)
BURRILLVILLE	17,446	20,495	-14.9%	(3,049)
CENTRAL FALLS	9,683	11,206	-13.6%	(1,523)
CHARLESTOWN	19,140	18,797	1.8%	343
COVENTRY	43,132	38,510	12.0%	4,623
CRANSTON	154,740	204,357	-24.3%	(49,616)
CUMBERLAND	40,539	44,629	-9.2%	(4,090)
EAST GREENWICH	67,321	67,787	-0.7%	(466)
EAST PROVIDENCE	86,720	97,776	-11.3%	(11,056)
EXETER	10,086	8,338	21.0%	1,748
FOSTER	888	2,513	-64.7%	(1,625)
GLOCESTER	5,791	8,192	-29.3%	(2,401)
HOPKINTON	2,801	9,809	-71.4%	(7,008)
JAMESTOWN	10,284	7,366	39.6%	2,918
JOHNSTON	50,321	60,490	-16.8%	(10,170)
LINCOLN	63,694	74,088	-14.0%	(10,393)
LITTLE COMPTON	7,985	4,043	97.5%	3,943
MIDDLETOWN	66,112	82,506	-19.9%	(16,394)
NARRAGANSETT	66,838	56,566	18.2%	10,273
NEWPORT	225,770	234,843	-3.9%	(9,073)
NEW SHOREHAM	45,493	16,353	178.2%	29,140
NORTH KINGSTOWN	50,508	54,767	-7.8%	(4,260)
NORTH PROVIDENCE	26,993	36,789	-26.6%	(9,797)
NORTH SMITHFIELD	27,276	27,542	-1.0%	(267)
PAWTUCKET	84,560	84,881	-0.4%	(320)
PORTSMOUTH	23,361	25,771	-9.3%	(2,409)
PROVIDENCE	439,210	625,294	-29.8%	(186,085)
RICHMOND	12,586	14,231	-11.6%	(1,645)
SCITUATE	3,108	9,168	-66.1%	(6,060)
SMITHFIELD	62,724	77,245	-18.8%	(14,521)
SOUTH KINGSTOWN	82,257	84,951	-3.2%	(2,694)
TIVERTON	19,254	29,670	-35.1%	(10,416)
WARREN	33,747	29,857	13.0%	3,891
WARWICK	249,293	314,951	-20.8%	(65,658)
WESTERLY	93,159	77,510	20.2%	15,648
WEST GREENWICH	10,877	13,324	-18.4%	(2,447)
WEST WARWICK	25,864	34,622	-25.3%	(8,758)
WOONSOCKET	46,105	51,627	-10.7%	(5,522)
Total	\$ 2,351,253	\$ 2,732,629	-14.0%	\$ (381,376)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	June 2017	June 2016	Percent Change	Difference
BARRINGTON	\$ 17,376	\$ 15,356	13.2%	\$ 2,020
BRISTOL	48,213	44,118	9.3%	4,094
BURRILLVILLE	17,446	17,002	2.6%	444
CENTRAL FALLS	9,683	10,000	-3.2%	(317)
CHARLESTOWN	19,140	19,136	0.0%	3
COVENTRY	43,132	34,449	25.2%	8,683
CRANSTON	154,740	151,134	2.4%	3,606
CUMBERLAND	40,539	43,718	-7.3%	(3,180)
EAST GREENWICH	67,321	66,532	1.2%	789
EAST PROVIDENCE	86,720	87,815	-1.2%	(1,095)
EXETER	10,086	9,552	5.6%	534
FOSTER	888	2,113	-58.0%	(1,225)
GLOCESTER	5,791	6,512	-11.1%	(721)
HOPKINTON	2,801	4,808	-41.7%	(2,006)
JAMESTOWN	10,284	11,132	-7.6%	(848)
JOHNSTON	50,321	55,701	-9.7%	(5,380)
LINCOLN	63,694	68,174	-6.6%	(4,479)
LITTLE COMPTON	7,985	5,853	36.4%	2,132
MIDDLETOWN	66,112	70,624	-6.4%	(4,513)
NARRAGANSETT	66,838	83,971	-20.4%	(17,133)
NEWPORT	225,770	280,147	-19.4%	(54,376)
NEW SHOREHAM	45,493	52,602	-13.5%	(7,109)
NORTH KINGSTOWN	50,508	48,562	4.0%	1,945
NORTH PROVIDENCE	26,993	26,995	0.0%	(2)
NORTH SMITHFIELD	27,276	26,804	1.8%	472
PAWTUCKET	84,560	73,946	14.4%	10,615
PORTSMOUTH	23,361	24,475	-4.5%	(1,114)
PROVIDENCE	439,210	454,167	-3.3%	(14,958)
RICHMOND	12,586	13,996	-10.1%	(1,411)
SCITUATE	3,108	5,032	-38.2%	(1,924)
SMITHFIELD	62,724	67,342	-6.9%	(4,618)
SOUTH KINGSTOWN	82,257	79,927	2.9%	2,330
TIVERTON	19,254	23,676	-18.7%	(4,422)
WARREN	33,747	27,550	22.5%	6,197
WARWICK	249,293	249,571	-0.1%	(278)
WESTERLY	93,159	98,846	-5.8%	(5,687)
WEST GREENWICH	10,877	13,868	-21.6%	(2,991)
WEST WARWICK	25,864	28,146	-8.1%	(2,283)
WOONSOCKET	46,105	41,971	9.8%	4,134
Total	\$ 2,351,253	\$ 2,445,324	-3.8%	\$ (94,071)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	June 2017	June 2016	Percent Change	Difference
BARRINGTON	\$ 178,288	\$ 172,575	3.3%	\$ 5,713
BRISTOL	490,293	445,779	10.0%	44,514
BURRILLVILLE	195,692	190,021	3.0%	5,671
CENTRAL FALLS	123,031	121,924	0.9%	1,107
CHARLESTOWN	173,879	158,031	10.0%	15,848
COVENTRY	437,307	389,819	12.2%	47,488
CRANSTON	1,818,951	1,792,828	1.5%	26,123
CUMBERLAND	481,440	473,622	1.7%	7,818
EAST GREENWICH	809,903	677,598	19.5%	132,304
EAST PROVIDENCE	1,005,535	960,092	4.7%	45,443
EXETER	105,533	100,330	5.2%	5,203
FOSTER	17,661	17,936	-1.5%	(276)
GLOCESTER	74,338	75,375	-1.4%	(1,037)
HOPKINTON	45,689	52,205	-12.5%	(6,516)
JAMESTOWN	94,108	92,434	1.8%	1,674
JOHNSTON	624,339	584,763	6.8%	39,576
LINCOLN	791,292	784,459	0.9%	6,833
LITTLE COMPTON	68,507	57,268	19.6%	11,240
MIDDLETOWN	730,305	725,596	0.6%	4,709
NARRAGANSETT	627,427	664,935	-5.6%	(37,508)
NEWPORT	2,235,459	2,266,128	-1.4%	(30,669)
NEW SHOREHAM	358,555	361,187	-0.7%	(2,632)
NORTH KINGSTOWN	532,105	556,133	-4.3%	(24,028)
NORTH PROVIDENCE	352,137	348,364	1.1%	3,773
NORTH SMITHFIELD	304,746	314,344	-3.1%	(9,599)
PAWTUCKET	865,294	812,269	6.5%	53,025
PORTSMOUTH	238,740	229,833	3.9%	8,907
PROVIDENCE	5,463,457	5,260,911	3.9%	202,545
RICHMOND	142,210	141,584	0.4%	625
SCITUATE	54,994	64,084	-14.2%	(9,090)
SMITHFIELD	755,766	786,891	-4.0%	(31,125)
SOUTH KINGSTOWN	859,118	834,015	3.0%	25,103
TIVERTON	224,686	225,960	-0.6%	(1,274)
WARREN	297,499	356,392	-16.5%	(58,893)
WARWICK	2,890,427	2,712,574	6.6%	177,853
WESTERLY	883,820	873,436	1.2%	10,384
WEST GREENWICH	126,823	137,441	-7.7%	(10,618)
WEST WARWICK	345,927	347,921	-0.6%	(1,994)
WOONSOCKET	511,790	516,678	-0.9%	(4,888)
Total	\$ 26,337,072	\$ 25,683,737	2.5%	\$ 653,335