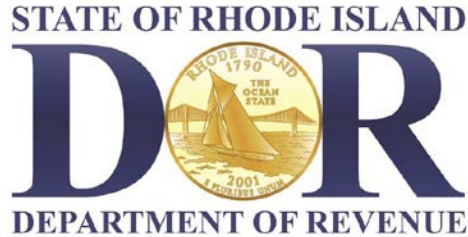


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report
FY 2017 Local 1.0 Percent Collections November 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

Analysis of Month-to-Month Collections

On a statewide basis, November 2016 local 1.0 percent meal and beverage tax collections totaled \$1.948 million, \$3,037 or 0.2 percent less than the \$1.952 million collected in October 2016. The five communities with the largest percent increases / decreases in local 1.0 percent meal and beverage tax collections between November 2016 and October 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Hopkinton	233.7 %	Central Falls	-31.9 %
Foster	177.1 %	Little Compton	-31.9 %
Richmond	46.2 %	Charlestown	-31.4 %
North Providence	24.8 %	Tiverton	-27.2 %
Cumberland	14.9 %	Westerly	-26.6 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between November 2016 and October 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$26,412	Newport	\$(37,589)
Cranston	\$14,266	Westerly	\$(17,911)
Lincoln	\$ 6,397	East Providence	\$(14,885)
North Providence	\$ 6,322	South Kingstown	\$(8,213)
Cumberland	\$ 5,383	Tiverton	\$(4,873)

Analysis of Year-over-Year Collections by Month

On a statewide basis, November 2016 local 1.0 percent meal and beverage tax collections totaled \$1.95 million, \$22,045 or 1.1 percent less than the \$1.97 million collected in November 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between November 2016 and November 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
New Shoreham	67.3 %	Burrillville	-54.0 %
Jamestown	49.5 %	Glocester	-44.4 %
Hopkinton	42.2 %	Scituate	-34.1 %
Richmond	37.8 %	Portsmouth	-33.4 %
Coventry	29.4 %	Warren	-32.5 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between November 2016 and November 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$35,795	Smithfield	\$(15,024)
Coventry	\$ 8,853	North Kingstown	\$(11,606)
Newport	\$ 7,073	East Providence	\$(9,913)
Cranston	\$ 4,409	Portsmouth	\$(8,669)
Narragansett	\$ 4,216	Burrillville	\$(7,871)

Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date November 2016 local 1.0 percent meal and beverage tax collections totaled \$11.79 million, \$243,226 or 2.1 percent more than the \$11.55 million collected in fiscal year-to-date November 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date November 2016 versus fiscal year-to-date November 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
East Greenwich	50.1 %	Scituate	-30.5 %
Little Compton	24.0 %	Hopkinton	-16.9 %
Charlestown	15.1 %	Burrillville	-16.6 %
Exeter	7.5 %	Glocester	-13.8 %
Coventry	6.9 %	North Kingstown	-12.4 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date November 2016 versus fiscal year-to-date November 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
East Greenwich	\$146,887	North Kingstown	\$(31,959)
Providence	\$ 78,260	Smithfield	\$(20,195)
Newport	\$ 42,418	Woonsocket	\$(17,976)
Warwick	\$ 26,781	Middletown	\$(17,814)
Pawtucket	\$ 17,787	Burrillville	\$(13,735)

Robert S. Hull
 Director, Department of Revenue
 February 2, 2017

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	November 2016	October 2016	Percent Change	Difference
BARRINGTON	\$ 15,688	\$ 13,705	14.5%	\$ 1,983
BRISTOL	44,717	41,341	8.2%	3,376
BURRILLVILLE	6,717	9,088	-26.1%	(2,371)
CENTRAL FALLS	8,235	12,085	-31.9%	(3,850)
CHARLESTOWN	10,505	15,308	-31.4%	(4,803)
COVENTRY	38,921	34,476	12.9%	4,445
CRANSTON	147,941	133,675	10.7%	14,266
CUMBERLAND	41,613	36,230	14.9%	5,383
EAST GREENWICH	46,481	41,920	10.9%	4,561
EAST PROVIDENCE	70,494	85,379	-17.4%	(14,885)
EXETER	8,018	7,974	0.6%	44
FOSTER	1,697	612	177.1%	1,084
GLOCESTER	3,721	4,137	-10.0%	(415)
HOPKINTON	4,653	1,394	233.7%	3,259
JAMESTOWN	7,478	6,612	13.1%	866
JOHNSTON	49,569	47,004	5.5%	2,565
LINCOLN	67,597	61,201	10.5%	6,397
LITTLE COMPTON	3,919	5,757	-31.9%	(1,839)
MIDDLETOWN	51,684	51,505	0.3%	179
NARRAGANSETT	41,957	41,574	0.9%	383
NEWPORT	142,600	180,189	-20.9%	(37,589)
NEW SHOREHAM	5,724	7,075	-19.1%	(1,351)
NORTH KINGSTOWN	41,246	37,291	10.6%	3,956
NORTH PROVIDENCE	31,776	25,454	24.8%	6,322
NORTH SMITHFIELD	25,554	22,327	14.5%	3,227
PAWTUCKET	68,896	66,241	4.0%	2,655
PORTSMOUTH	17,290	15,809	9.4%	1,481
PROVIDENCE	459,086	432,674	6.1%	26,412
RICHMOND	13,622	9,316	46.2%	4,307
SCITUATE	2,625	3,290	-20.2%	(664)
SMITHFIELD	50,454	48,787	3.4%	1,667
SOUTH KINGSTOWN	50,814	59,027	-13.9%	(8,213)
TIVERTON	13,037	17,910	-27.2%	(4,873)
WARREN	15,387	20,053	-23.3%	(4,666)
WARWICK	220,075	215,762	2.0%	4,314
WESTERLY	49,518	67,429	-26.6%	(17,911)
WEST GREENWICH	8,941	10,224	-12.5%	(1,283)
WEST WARWICK	25,427	23,622	7.6%	1,805
WOONSOCKET	34,961	38,221	-8.5%	(3,260)
Total	\$ 1,948,639	\$ 1,951,676	-0.2%	\$ (3,037)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	November 2016	November 2015	Percent Change	Difference
BARRINGTON	\$ 15,688	\$ 14,408	8.9%	\$ 1,280
BRISTOL	44,717	43,039	3.9%	1,678
BURRILLVILLE	6,717	14,588	-54.0%	(7,871)
CENTRAL FALLS	8,235	9,568	-13.9%	(1,332)
CHARLESTOWN	10,505	8,215	27.9%	2,290
COVENTRY	38,921	30,068	29.4%	8,853
CRANSTON	147,941	143,532	3.1%	4,409
CUMBERLAND	41,613	44,093	-5.6%	(2,480)
EAST GREENWICH	46,481	49,076	-5.3%	(2,596)
EAST PROVIDENCE	70,494	80,407	-12.3%	(9,913)
EXETER	8,018	6,635	20.8%	1,383
FOSTER	1,697	1,318	28.7%	379
GLOCESTER	3,721	6,695	-44.4%	(2,974)
HOPKINTON	4,653	3,272	42.2%	1,381
JAMESTOWN	7,478	5,003	49.5%	2,475
JOHNSTON	49,569	51,160	-3.1%	(1,591)
LINCOLN	67,597	68,541	-1.4%	(944)
LITTLE COMPTON	3,919	4,445	-11.8%	(526)
MIDDLETOWN	51,684	56,396	-8.4%	(4,712)
NARRAGANSETT	41,957	37,741	11.2%	4,216
NEWPORT	142,600	135,527	5.2%	7,073
NEW SHOREHAM	5,724	3,421	67.3%	2,303
NORTH KINGSTOWN	41,246	52,852	-22.0%	(11,606)
NORTH PROVIDENCE	31,776	28,381	12.0%	3,395
NORTH SMITHFIELD	25,554	25,374	0.7%	179
PAWTUCKET	68,896	67,532	2.0%	1,364
PORTSMOUTH	17,290	25,959	-33.4%	(8,669)
PROVIDENCE	459,086	423,291	8.5%	35,795
RICHMOND	13,622	9,887	37.8%	3,735
SCITUATE	2,625	3,981	-34.1%	(1,356)
SMITHFIELD	50,454	65,478	-22.9%	(15,024)
SOUTH KINGSTOWN	50,814	57,806	-12.1%	(6,992)
TIVERTON	13,037	15,495	-15.9%	(2,458)
WARREN	15,387	22,788	-32.5%	(7,400)
WARWICK	220,075	222,605	-1.1%	(2,530)
WESTERLY	49,518	52,691	-6.0%	(3,173)
WEST GREENWICH	8,941	9,669	-7.5%	(728)
WEST WARWICK	25,427	28,611	-11.1%	(3,184)
WOONSOCKET	34,961	41,135	-15.0%	(6,174)
Total	\$ 1,948,639	\$ 1,970,685	-1.1%	\$ (22,045)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	November 2016	November 2015	Percent Change	Difference
BARRINGTON	\$ 76,717	\$ 74,689	2.7%	\$ 2,027
BRISTOL	222,787	222,477	0.1%	311
BURRILLVILLE	69,096	82,831	-16.6%	(13,735)
CENTRAL FALLS	51,016	49,847	2.3%	1,169
CHARLESTOWN	97,543	84,753	15.1%	12,790
COVENTRY	179,477	167,830	6.9%	11,647
CRANSTON	742,965	753,843	-1.4%	(10,878)
CUMBERLAND	192,664	201,176	-4.2%	(8,512)
EAST GREENWICH	440,188	293,302	50.1%	146,887
EAST PROVIDENCE	414,683	399,356	3.8%	15,327
EXETER	43,970	40,914	7.5%	3,056
FOSTER	8,718	8,675	0.5%	43
GLOCESTER	27,953	32,414	-13.8%	(4,461)
HOPKINTON	20,445	24,611	-16.9%	(4,166)
JAMESTOWN	57,511	54,350	5.8%	3,161
JOHNSTON	256,985	240,561	6.8%	16,424
LINCOLN	324,655	329,315	-1.4%	(4,660)
LITTLE COMPTON	44,661	36,015	24.0%	8,646
MIDDLETOWN	343,344	361,158	-4.9%	(17,814)
NARRAGANSETT	364,562	369,203	-1.3%	(4,641)
NEWPORT	1,278,910	1,236,492	3.4%	42,418
NEW SHOREHAM	284,001	278,375	2.0%	5,626
NORTH KINGSTOWN	225,637	257,596	-12.4%	(31,959)
NORTH PROVIDENCE	144,807	142,044	1.9%	2,764
NORTH SMITHFIELD	124,369	132,997	-6.5%	(8,627)
PAWTUCKET	356,749	338,963	5.2%	17,787
PORTSMOUTH	105,151	108,769	-3.3%	(3,619)
PROVIDENCE	2,233,994	2,155,734	3.6%	78,260
RICHMOND	65,576	64,453	1.7%	1,124
SCITUATE	21,538	30,972	-30.5%	(9,434)
SMITHFIELD	302,808	323,003	-6.3%	(20,195)
SOUTH KINGSTOWN	380,221	371,325	2.4%	8,896
TIVERTON	100,123	101,843	-1.7%	(1,719)
WARREN	121,297	124,386	-2.5%	(3,089)
WARWICK	1,184,616	1,157,834	2.3%	26,781
WESTERLY	489,707	475,537	3.0%	14,170
WEST GREENWICH	56,869	60,704	-6.3%	(3,835)
WEST WARWICK	137,045	143,813	-4.7%	(6,768)
WOONSOCKET	197,049	215,025	-8.4%	(17,976)
Total	\$ 11,790,407	\$ 11,547,180	2.1%	\$ 243,226