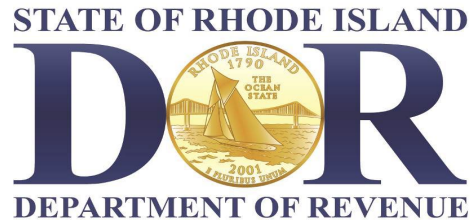


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

**State of Rhode Island Monthly State Hotel Tax Report
FY 2025 State 5% Hotel Tax Allocation March 2025**

The report provides information on the fiscal year-to-date over fiscal year-to-date allocation of the revenues collected for the state 5% hotel tax. The state 5% hotel tax is levied on the rental of rooms in traditional hotels/motels as well as the rental of rooms as transient lodging by room resellers and via hosting platforms. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5% hotel tax.

State hotel tax collections are received by the Division of Taxation and the City of Newport in the month following the rental activity and distributed the subsequent month. For example, state hotel tax collected from a room rental in July is received in August and distributed in September. Changes in state law that affect the distribution of state hotel tax revenues typically specify a date after which the state hotel tax collections are allocated based on the newly mandated legislative formula. It should be noted that early payments, late payments, and adjustments may be included in this report.

Hotel Situs and Regional Tourism Districts

According to Rhode Island General Laws § 42-63.1-5, Rhode Island is divided into seven regional tourism districts, which are administered by (i) a regional council, (ii) a municipal government entity, or (iii) in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation. The tourism districts and member municipalities are as follows:

- Aquidneck Island: Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren
- Block Island: New Shoreham
- Convention Authority of the City of Providence: Providence
- Northern Rhode Island: Burrillville, Central Falls, Cumberland, East Providence, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield, and Woonsocket

- South County: Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly
- Statewide Tourism District: Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick
- Warwick Department of Economic Development: Warwick

Summary of the State 5% Hotel Tax Allocation

Fiscal Year-to-Date over Fiscal Year-to-Date through March:

The following table is a summary of the year-to-date allocation of revenues generated from the state 5% hotel tax.

State Hotel Tax Recipient	FY 2025	FY 2024	% Difference	\$ Difference
<i><u>Regional Tourism Districts</u></i>				
Traditional Hotels	\$8,357,309	\$7,664,225	9.0%	\$693,085
Hosting Platforms and Room Resellers	542,145	473,100	14.6%	69,045
<i>Subtotal: Regional Tourism Districts</i>	<i>\$8,899,454</i>	<i>\$8,137,324</i>	<i>9.4%</i>	<i>\$762,130</i>
<i><u>Municipalities</u></i>				
Traditional Hotels	\$5,075,526	\$4,667,496	8.7%	\$408,030
Hosting Platforms and Room Resellers	334,175	293,049	14.0%	41,126
<i>Subtotal: Municipalities</i>	<i>\$5,409,701</i>	<i>\$4,960,545</i>	<i>9.1%</i>	<i>\$449,156</i>
<i><u>Rhode Island Commerce Corporation</u></i>				
Traditional Hotels	\$5,467,569	\$4,999,767	9.4%	\$467,802
Hosting Platforms and Room Resellers	336,317	294,059	14.4%	42,258
<i>Subtotal: RI Commerce Corporation</i>	<i>\$5,803,886</i>	<i>\$5,293,826</i>	<i>9.6%</i>	<i>\$510,060</i>
<i><u>Providence Warwick Convention & Visitors Bureau</u></i>				
Traditional Hotels	\$2,369,108	\$2,151,230	10.1%	\$217,877
Hosting Platforms and Room Resellers	124,062	111,987	10.8%	12,075
<i>Subtotal: PWCVB</i>	<i>\$2,493,170</i>	<i>\$2,263,217</i>	<i>10.2%</i>	<i>\$229,953</i>
TOTAL STATE 5% HOTEL TAX	\$22,606,211	\$20,654,913	9.4%	\$1,951,298

Year-over-Year Allocation for March:

State Hotel Tax Recipient	March 2025	March 2024	% Difference	\$ Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$490,265	\$509,339	-3.7%	\$(19,075)
Hosting Platforms and Room Resellers	51,327	44,589	15.1%	6,738
<i>Subtotal: Regional Tourism Districts</i>	<i>\$541,592</i>	<i>\$553,928</i>	<i>-2.2%</i>	<i>\$(12,336)</i>
<i>Municipalities</i>				
Traditional Hotels	\$312,635	\$324,148	-3.6%	\$(11,513)
Hosting Platforms and Room Resellers	32,455	28,387	14.3%	4,068
<i>Subtotal: Municipalities</i>	<i>\$345,090</i>	<i>\$352,535</i>	<i>-2.1%</i>	<i>\$(7,445)</i>
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$356,381	\$368,594	-3.3%	\$(12,213)
Hosting Platforms and Room Resellers	32,668	28,779	13.5%	3,889
<i>Subtotal: RI Commerce Corporation</i>	<i>\$389,049</i>	<i>\$397,373</i>	<i>-2.1%</i>	<i>\$(8,324)</i>
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$200,369	\$206,425	-2.9%	\$(6,056)
Hosting Platforms and Room Resellers	13,370	11,794	13.4%	1,575
<i>Subtotal: PWCVB</i>	<i>\$213,738</i>	<i>\$218,219</i>	<i>-2.1%</i>	<i>\$(4,481)</i>
TOTAL STATE 5% HOTEL TAX	\$1,489,469	\$1,522,056	-2.1%	\$(32,587)

Detail of the State 5% Hotel Tax Allocation

The tables *Detail of Rhode Island State 5% Hotel Tax Allocation* provides a breakdown of state hotel tax receipts by regional tourism district and the sources of state hotel tax receipts for the Rhode Island Commerce Corporation and the Providence Warwick Convention & Visitors Bureau. The detail provided includes fiscal year-to-date over fiscal year-to-date receipts. Information on the state hotel tax receipts generated by room resellers and via hosting platforms on a fiscal year-to-date over fiscal year-to-date basis is included in the *Collections by Component* tables.

Municipalities

The tables *Rhode Island State 5% Hotel Tax Allocation to Municipalities* provides data by municipality on the fiscal year-to-date over fiscal year-to-date collections for the state hotel tax. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green. Information on the state

hotel tax receipts generated by room resellers and via hosting platforms on a fiscal year-to-date over fiscal year-to-date basis is included in the *Collections by Component* tables.

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/revenue-analysis/fy-2025>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

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Fiscal Year-to-Date Collections

Allocation	Share	FY 2025 YTD	FY 2024 YTD	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 4,052,508	\$ 3,620,423	11.9%	\$ 432,085
Block Island	45%	404,971	444,890	-9.0%	(39,918)
Convention Authority of Providence	30%	1,531,914	1,378,973	11.1%	152,941
Northern Rhode Island	45%	568,891	513,209	10.8%	55,682
South County	45%	1,660,101	1,564,622	6.1%	95,479
Warwick Dept. of Economic Development	30%	681,068	615,207	10.7%	65,861
Subtotal - Tourism Districts		\$ 8,899,454	\$ 8,137,324	9.4%	\$ 762,130
<u>Municipalities</u>					
All Municipalities ^	25%	5,409,701	\$ 4,960,545	9.1%	\$ 449,156
Subtotal - Municipalities		\$ 5,409,701	\$ 4,960,545	9.1%	\$ 449,156
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 1,345,932	\$ 1,225,252	9.8%	\$ 120,680
Omni Providence Hotel	50%	483,703	406,367	19.0%	77,337
Statewide Tourism District	70%	259,544	249,349	4.1%	10,194
All Other Hotels in the State	25%	3,714,707	3,412,858	8.8%	301,849
Subtotal - CommerceRI		\$ 5,803,886	\$ 5,293,826	9.6%	\$ 510,060
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 1,538,208	\$ 1,400,288	9.8%	\$ 137,920
Omni Providence Hotel	20%	193,481	162,547	19.0%	30,935
All Other Hotels in the State	5%	761,480	700,382	8.7%	61,098
Subtotal - PWCVB		\$ 2,493,170	\$ 2,263,217	10.2%	\$ 229,953
TOTAL 5% STATE HOTEL TAX		\$ 22,606,211	\$ 20,654,913	9.4%	\$ 1,951,298

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

FY 2025 Year-to-Date Collections by Component

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Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,791,819	\$ 260,689	\$ 4,052,508
Block Island	45%	381,263	23,708	404,971
Convention Authority of Providence	30%	1,460,700	71,214	1,531,914
Northern Rhode Island	45%	550,818	18,073	568,891
South County	45%	1,510,785	149,316	1,660,101
Warwick Dept. of Economic Development	30%	661,923	19,145	681,068
Subtotal - Tourism Districts		\$ 8,357,309	\$ 542,145	\$ 8,899,454
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,075,526	\$ 334,175	\$ 5,409,701
Subtotal - Municipalities		\$ 5,075,526	\$ 334,175	\$ 5,409,701
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,282,681	\$ 63,251	\$ 1,345,932
Omni Providence Hotel	50%	483,703	-	483,703
Statewide Tourism District	70%	237,470	22,073	259,544
All Other Hotels in the State	25%	3,463,714	250,992	3,714,707
Subtotal - CommerceRI		\$ 5,467,569	\$ 336,317	\$ 5,803,886
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,465,921	\$ 72,287	\$ 1,538,208
Omni Providence Hotel	20%	193,481	-	193,481
All Other Hotels in the State	5%	709,705	51,775	761,480
Subtotal - PWCVB		\$ 2,369,108	\$ 124,062	\$ 2,493,170
TOTAL 5% STATE HOTEL TAX		\$ 21,269,513	\$ 1,336,698	\$ 22,606,211
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2025.				

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

FY 2024 Year-to-Date Collections by Component

7

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,415,831	\$ 204,593	\$ 3,620,423
Block Island	45%	422,021	22,868	444,890
Convention Authority of Providence	30%	1,311,982	66,992	1,378,973
Northern Rhode Island	45%	495,645	17,564	513,209
South County	45%	1,420,828	143,795	1,564,622
Warwick Dept. of Economic Development	30%	597,919	17,288	615,207
Subtotal - Tourism Districts		\$ 7,664,225	\$ 473,100	\$ 8,137,324
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 4,667,496	\$ 293,049	\$ 4,960,545
Subtotal - Municipalities		\$ 4,667,496	\$ 293,049	\$ 4,960,545
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,166,256	\$ 58,996	\$ 1,225,252
Omni Providence Hotel	50%	406,367	-	406,367
Statewide Tourism District	70%	230,297	19,052	249,349
All Other Hotels in the State	25%	3,196,847	216,011	3,412,858
Subtotal - CommerceRI		\$ 4,999,767	\$ 294,059	\$ 5,293,826
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,332,865	\$ 67,424	\$ 1,400,288
Omni Providence Hotel	20%	162,547	-	162,547
All Other Hotels in the State	5%	655,819	44,563	700,382
Subtotal - PWCVB		\$ 2,151,230	\$ 111,987	\$ 2,263,217
TOTAL 5% STATE HOTEL TAX		\$ 19,482,718	\$ 1,172,194	\$ 20,654,913
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2024.				

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

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Municipality	FY 2025	FY 2024	Percent Change *	Difference *
BARRINGTON	\$ 1,697	\$ 1,873	-9.4%	\$ (176)
BRISTOL	37,202	35,632	4.4%	1,570
BURRILLVILLE	322	187	72.0%	135
CENTRAL FALLS	376	485	-22.5%	(109)
CHARLESTOWN	11,039	11,725	-5.9%	(686)
COVENTRY	48,065	44,570	7.8%	3,495
CRANSTON	13,577	12,636	7.5%	942
CUMBERLAND	263	344	-23.5%	(81)
EAST GREENWICH	1,896	1,771	7.0%	124
EAST PROVIDENCE	25,571	26,635	-4.0%	(1,065)
EXETER	218	335	-35.0%	(117)
FOSTER	377	130	189.3%	247
GLOCESTER	946	899	5.2%	47
HOPKINTON	1,108	1,120	-1.1%	(13)
JAMESTOWN	5,745	6,866	-16.3%	(1,121)
JOHNSTON	4,631	5,406	-14.3%	(775)
LINCOLN	130,739	104,623	25.0%	26,116
LITTLE COMPTON	10,091	10,694	-5.6%	(603)
MIDDLETOWN	636,807	589,283	8.1%	47,525
NARRAGANSETT	102,147	104,147	-1.9%	(2,000)
NEWPORT	1,540,690	1,348,343	14.3%	192,346
NEW SHOREHAM	224,984	247,161	-9.0%	(22,177)
NORTH KINGSTOWN	53,129	51,212	3.7%	1,917
NORTH PROVIDENCE	1,583	1,327	19.3%	257
NORTH SMITHFIELD	2,931	2,076	41.2%	855
PAWTUCKET	41,200	39,404	4.6%	1,795
PORTSMOUTH	14,900	14,546	2.4%	354
PROVIDENCE	1,034,743	945,961	9.4%	88,782
RICHMOND	15,744	12,673	24.2%	3,072
SCITUATE	2,965	4,571	-35.1%	(1,605)
SMITHFIELD	91,125	90,229	1.0%	896
SOUTH KINGSTOWN	148,681	139,847	6.3%	8,834
TIVERTON	2,576	2,127	21.1%	449
WARREN	1,685	1,983	-15.0%	(298)
WARWICK	567,557	512,673	10.7%	54,884
WESTERLY	488,987	452,973	8.0%	36,013
WEST GREENWICH	51,265	48,862	4.9%	2,404
WEST WARWICK	69,559	64,984	7.0%	4,575
WOONSOCKET	22,579	20,234	11.6%	2,345
TOTAL	\$ 5,409,701	\$ 4,960,545	9.1%	\$ 449,156

* Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

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FY 2025 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 1,697	\$ 1,697
BRISTOL	31,881	5,321	37,202
BURRILLVILLE	-	322	322
CENTRAL FALLS	-	376	376
CHARLESTOWN	6,167	4,871	11,039
COVENTRY	46,346	1,719	48,065
CRANSTON	10,741	2,836	13,577
CUMBERLAND	-	263	263
EAST GREENWICH	192	1,704	1,896
EAST PROVIDENCE	22,911	2,660	25,571
EXETER	-	218	218
FOSTER	314	64	377
GLOCESTER	768	177	946
HOPKINTON	479	629	1,108
JAMESTOWN	672	5,073	5,745
JOHNSTON	3,970	661	4,631
LINCOLN	129,486	1,253	130,739
LITTLE COMPTON	6,429	3,662	10,091
MIDDLETOWN	587,734	49,073	636,807
NARRAGANSETT	62,902	39,245	102,147
NEWPORT	1,473,162	67,527	1,540,690
NEW SHOREHAM	211,813	13,171	224,984
NORTH KINGSTOWN	47,576	5,554	53,129
NORTH PROVIDENCE	-	1,583	1,583
NORTH SMITHFIELD	2,804	126	2,931
PAWTUCKET	39,575	1,624	41,200
PORTSMOUTH	6,640	8,260	14,900
PROVIDENCE	975,398	59,345	1,034,743
RICHMOND	14,889	855	15,744
SCITUATE	2,873	93	2,965
SMITHFIELD	88,688	2,437	91,125
SOUTH KINGSTOWN	133,104	15,577	148,681
TIVERTON	38	2,538	2,576
WARREN	10	1,676	1,685
WARWICK	551,603	15,954	567,557
WESTERLY	476,869	12,118	488,987
WEST GREENWICH	50,800	466	51,265
WEST WARWICK	66,913	2,646	69,559
WOONSOCKET	21,778	801	22,579
TOTAL	\$ 5,075,526	\$ 334,175	\$ 5,409,701

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2025.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

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FY 2024 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 1,873	\$ 1,873
BRISTOL	30,407	5,225	35,632
BURRILLVILLE	-	187	187
CENTRAL FALLS	-	485	485
CHARLESTOWN	7,152	4,573	11,725
COVENTRY	43,093	1,476	44,570
CRANSTON	9,826	2,810	12,636
CUMBERLAND	-	344	344
EAST GREENWICH	206	1,566	1,771
EAST PROVIDENCE	24,501	2,134	26,635
EXETER	-	335	335
FOSTER	59	71	130
GLOCESTER	735	163	899
HOPKINTON	612	509	1,120
JAMESTOWN	1,951	4,915	6,866
JOHNSTON	5,156	250	5,406
LINCOLN	103,666	957	104,623
LITTLE COMPTON	7,137	3,557	10,694
MIDDLETOWN	543,405	45,877	589,283
NARRAGANSETT	66,504	37,643	104,147
NEWPORT	1,308,458	39,886	1,348,343
NEW SHOREHAM	234,456	12,705	247,161
NORTH KINGSTOWN	46,589	4,623	51,212
NORTH PROVIDENCE	-	1,327	1,327
NORTH SMITHFIELD	1,985	90	2,076
PAWTUCKET	36,761	2,643	39,404
PORTSMOUTH	6,325	8,221	14,546
PROVIDENCE	890,135	55,826	945,961
RICHMOND	11,941	731	12,673
SCITUATE	4,415	156	4,571
SMITHFIELD	88,289	1,940	90,229
SOUTH KINGSTOWN	124,294	15,553	139,847
TIVERTON	-	2,127	2,127
WARREN	-	1,983	1,983
WARWICK	498,266	14,407	512,673
WESTERLY	440,704	12,269	452,973
WEST GREENWICH	48,253	608	48,862
WEST WARWICK	62,793	2,191	64,984
WOONSOCKET	19,420	814	20,234
TOTAL	\$ 4,667,496	\$ 293,049	\$ 4,960,545

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2024.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Year-over-Year Collections

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Allocation	Share	March 2025	March 2024	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 198,672	\$ 184,328	7.8%	\$ 14,344
Block Island	45%	4,878	7,382	-33.9%	(2,504)
Convention Authority of Providence	30%	160,252	168,786	-5.1%	(8,534)
Northern Rhode Island	45%	50,914	56,288	-9.5%	(5,375)
South County	45%	60,345	74,467	-19.0%	(14,122)
Warwick Dept. of Economic Development	30%	66,531	62,677	6.1%	3,854
Subtotal - Tourism Districts		\$ 541,592	\$ 553,928	-2.2%	\$ (12,336)
<u>Municipalities</u>					
All Municipalities ^	25%	345,090	\$ 352,535	-2.1%	\$ (7,445)
Subtotal - Municipalities		\$ 345,090	\$ 352,535	-2.1%	\$ (7,445)
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 135,835	\$ 138,522	-1.9%	\$ (2,687)
Omni Providence Hotel	50%	54,555	55,958	-2.5%	(1,403)
Statewide Tourism District	70%	23,765	23,746	0.1%	19
All Other Hotels in the State	25%	174,894	179,147	-2.4%	(4,254)
Subtotal - CommerceRI		\$ 389,049	\$ 397,373	-2.1%	\$ (8,324)
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 155,240	\$ 158,311	-1.9%	\$ (3,070)
Omni Providence Hotel	20%	21,822	22,383	-2.5%	(561)
All Other Hotels in the State	5%	36,676	37,526	-2.3%	(849)
Subtotal - PWCVB		\$ 213,738	\$ 218,219	-2.1%	\$ (4,481)
TOTAL 5% STATE HOTEL TAX		\$ 1,489,469	\$ 1,522,056	-2.1%	\$ (32,587)

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

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March 2025 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 176,478	\$ 22,194	\$ 198,672
Block Island	45%	3,268	1,609	4,878
Convention Authority of Providence	30%	151,380	8,872	160,252
Northern Rhode Island	45%	48,721	2,192	50,914
South County	45%	45,875	14,470	60,345
Warwick Dept. of Economic Development	30%	64,542	1,989	66,531
Subtotal - Tourism Districts		\$ 490,265	\$ 51,327	\$ 541,592
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 312,635	\$ 32,455	\$ 345,090
Subtotal - Municipalities		\$ 312,635	\$ 32,455	\$ 345,090
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 128,232	\$ 7,603	\$ 135,835
Omni Providence Hotel	50%	54,555	-	54,555
Statewide Tourism District	70%	21,181	2,584	23,765
All Other Hotels in the State	25%	152,413	22,481	174,894
Subtotal - CommerceRI		\$ 356,381	\$ 32,668	\$ 389,049
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 146,551	\$ 8,689	\$ 155,240
Omni Providence Hotel	20%	21,822	-	21,822
All Other Hotels in the State	5%	31,995	4,681	36,676
Subtotal - PWCVB		\$ 200,369	\$ 13,370	\$ 213,738
TOTAL 5% STATE HOTEL TAX		\$ 1,359,649	\$ 129,819	\$ 1,489,469
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2025.				

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

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March 2024 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 165,535	\$ 18,793	\$ 184,328
Block Island	45%	5,218	2,164	7,382
Convention Authority of Providence	30%	161,076	7,710	168,786
Northern Rhode Island	45%	54,227	2,061	56,288
South County	45%	62,555	11,912	74,467
Warwick Dept. of Economic Development	30%	60,729	1,949	62,677
Subtotal - Tourism Districts		\$ 509,339	\$ 44,589	\$ 553,928
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 324,148	\$ 28,387	\$ 352,535
Subtotal - Municipalities		\$ 324,148	\$ 28,387	\$ 352,535
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 131,761	\$ 6,761	\$ 138,522
Omni Providence Hotel	50%	55,958	-	55,958
Statewide Tourism District	70%	21,134	2,612	23,746
All Other Hotels in the State	25%	159,741	19,406	179,147
Subtotal - CommerceRI		\$ 368,594	\$ 28,779	\$ 397,373
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 150,584	\$ 7,726	\$ 158,311
Omni Providence Hotel	20%	22,383	-	22,383
All Other Hotels in the State	5%	33,458	4,068	37,526
Subtotal - PWCVB		\$ 206,425	\$ 11,794	\$ 218,219
TOTAL 5% STATE HOTEL TAX		\$ 1,408,507	\$ 113,549	\$ 1,522,056
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2024.				

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

Year-over-Year Collections

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Municipality	March 2025	March 2024	Percent Change *	Difference *
BARRINGTON	\$ 230	\$ 268	-14.1%	\$ (38)
BRISTOL	2,566	2,312	11.0%	255
BURRILLVILLE	12	15	-20.1%	(3)
CENTRAL FALLS	29	63	-54.9%	(35)
CHARLESTOWN	612	547	11.9%	65
COVENTRY	4,599	2,794	64.6%	1,804
CRANSTON	1,374	1,372	0.2%	2
CUMBERLAND	40	18	121.8%	22
EAST GREENWICH	226	166	36.4%	60
EAST PROVIDENCE	2,669	2,855	-6.5%	(186)
EXETER	36	27	32.3%	9
FOSTER	19	-	n/a	19
GLOCESTER	97	128	-24.1%	(31)
HOPKINTON	35	76	-53.9%	(41)
JAMESTOWN	473	618	-23.4%	(144)
JOHNSTON	399	422	-5.3%	(23)
LINCOLN	13,186	12,234	7.8%	952
LITTLE COMPTON	622	546	14.0%	76
MIDDLETOWN	34,054	28,451	19.7%	5,603
NARRAGANSETT	5,618	5,068	10.8%	550
NEWPORT	70,832	68,525	3.4%	2,307
NEW SHOREHAM	2,710	4,101	-33.9%	(1,391)
NORTH KINGSTOWN	5,017	4,905	2.3%	112
NORTH PROVIDENCE	170	170	0.1%	0
NORTH SMITHFIELD	404	250	61.6%	154
PAWTUCKET	4,095	4,259	-3.9%	(164)
PORTSMOUTH	1,023	1,180	-13.3%	(157)
PROVIDENCE	106,266	112,676	-5.7%	(6,410)
RICHMOND	669	727	-8.1%	(59)
SCITUATE	250	302	-17.3%	(52)
SMITHFIELD	5,660	9,193	-38.4%	(3,533)
SOUTH KINGSTOWN	9,865	9,482	4.0%	384
TIVERTON	322	270	19.2%	52
WARREN	251	236	6.6%	15
WARWICK	55,443	52,231	6.1%	3,211
WESTERLY	3,291	12,673	-74.0%	(9,381)
WEST GREENWICH	3,556	4,905	-27.5%	(1,349)
WEST WARWICK	6,276	6,216	1.0%	60
WOONSOCKET	2,094	2,256	-7.2%	(162)
TOTAL	\$ 345,090	\$ 352,535	-2.1%	\$ (7,445)

* Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

March 2025 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 230	\$ 230
BRISTOL	1,996	570	2,566
BURRILLVILLE	-	12	12
CENTRAL FALLS	-	29	29
CHARLESTOWN	145	467	612
COVENTRY	4,418	180	4,599
CRANSTON	975	399	1,374
CUMBERLAND	-	40	40
EAST GREENWICH	11	215	226
EAST PROVIDENCE	2,418	250	2,669
EXETER	-	36	36
FOSTER	-	19	19
GLOCESTER	64	33	97
HOPKINTON	-	35	35
JAMESTOWN	-	473	473
JOHNSTON	357	42	399
LINCOLN	13,015	171	13,186
LITTLE COMPTON	238	384	622
MIDDLETOWN	29,376	4,678	34,054
NARRAGANSETT	1,946	3,672	5,618
NEWPORT	66,396	4,436	70,832
NEW SHOREHAM	1,816	894	2,710
NORTH KINGSTOWN	4,335	683	5,017
NORTH PROVIDENCE	-	170	170
NORTH SMITHFIELD	383	21	404
PAWTUCKET	3,862	233	4,095
PORTSMOUTH	-	1,023	1,023
PROVIDENCE	98,873	7,393	106,266
RICHMOND	616	53	669
SCITUATE	242	7	250
SMITHFIELD	5,330	330	5,660
SOUTH KINGSTOWN	8,149	1,717	9,865
TIVERTON	38	284	322
WARREN	-	251	251
WARWICK	53,785	1,658	55,443
WESTERLY	2,334	957	3,291
WEST GREENWICH	3,532	24	3,556
WEST WARWICK	5,991	285	6,276
WOONSOCKET	1,995	99	2,094
TOTAL	\$ 312,635	\$ 32,455	\$ 345,090

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2025.

March 2024 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 268	\$ 268
BRISTOL	1,793	518	2,312
BURRILLVILLE	-	15	15
CENTRAL FALLS	-	63	63
CHARLESTOWN	98	449	547
COVENTRY	2,639	155	2,794
CRANSTON	961	410	1,372
CUMBERLAND	-	18	18
EAST GREENWICH	4	162	166
EAST PROVIDENCE	2,556	298	2,855
EXETER	-	27	27
FOSTER	-	-	-
GLOCESTER	93	35	128
HOPKINTON	-	76	76
JAMESTOWN	-	618	618
JOHNSTON	389	32	422
LINCOLN	12,127	107	12,234
LITTLE COMPTON	285	260	546
MIDDLETOWN	24,293	4,157	28,451
NARRAGANSETT	2,020	3,048	5,068
NEWPORT	65,359	3,166	68,525
NEW SHOREHAM	2,899	1,202	4,101
NORTH KINGSTOWN	4,515	390	4,905
NORTH PROVIDENCE	-	170	170
NORTH SMITHFIELD	230	20	250
PAWTUCKET	3,977	282	4,259
PORTSMOUTH	233	947	1,180
PROVIDENCE	106,251	6,425	112,676
RICHMOND	657	70	727
SCITUATE	279	23	302
SMITHFIELD	8,953	240	9,193
SOUTH KINGSTOWN	8,044	1,438	9,482
TIVERTON	-	270	270
WARREN	-	236	236
WARWICK	50,607	1,624	52,231
WESTERLY	11,944	729	12,673
WEST GREENWICH	4,832	73	4,905
WEST WARWICK	5,918	297	6,216
WOONSOCKET	2,190	66	2,256
TOTAL	\$ 324,148	\$ 28,387	\$ 352,535

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2024.