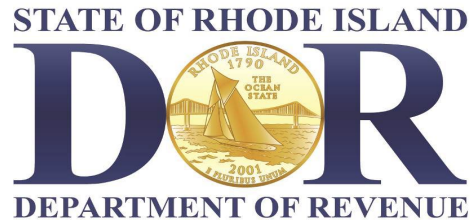


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

**State of Rhode Island Monthly State Hotel Tax Report
FY 2024 State 5% Hotel Tax Allocation May 2024**

The report provides information on the fiscal year-to-date over fiscal year-to-date and year-over-year allocation of the revenues collected for the state 5% hotel tax. The state 5% hotel tax is levied on the rental of rooms in traditional hotels/motels as well as the rental of rooms as transient lodging by room resellers and via hosting platforms. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5% hotel tax.

State hotel tax collections are received by the Division of Taxation and the City of Newport in the month following the rental activity and distributed the subsequent month. For example, state hotel tax collected from a room rental in July is received in August and distributed in September. Changes in state law that affect the distribution of state hotel tax revenues typically specify a date after which the state hotel tax collections are allocated based on the newly mandated legislative formula. It should be noted that early payments, late payments, and adjustments may be included in this report.

Hotel Situs and Regional Tourism Districts

According to Rhode Island General Laws § 42-63.1-5, Rhode Island is divided into seven regional tourism districts, which are administered by (i) a regional council, (ii) a municipal government entity, or (iii) in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation. The tourism districts and member municipalities are as follows:

- Aquidneck Island: Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren
- Block Island: New Shoreham
- Convention Authority of the City of Providence: Providence
- Northern Rhode Island: Burrillville, Central Falls, Cumberland, East Providence, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield, and Woonsocket

- South County: Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly
- Statewide Tourism District: Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick
- Warwick Department of Economic Development: Warwick

Summary of the State 5% Hotel Tax Allocation

Fiscal Year-to-Date over Fiscal Year-to-Date through May:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5% hotel tax.

State Hotel Tax Recipient	FY 2024	FY 2023	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$9,262,652	\$9,213,164	0.5%	\$49,488
Hosting Platforms and Room Resellers	584,291	562,265	3.9%	22,027
<i>Subtotal: Regional Tourism Districts</i>	<i>\$9,846,943</i>	<i>\$9,775,429</i>	<i>0.7%</i>	<i>\$71,515</i>
<i>Municipalities</i>				
Traditional Hotels	\$5,665,513	\$5,619,012	0.8%	\$46,501
Hosting Platforms and Room Resellers	362,898	349,617	3.8%	13,281
<i>Subtotal: Municipalities</i>	<i>\$6,028,412</i>	<i>\$5,968,629</i>	<i>1.0%</i>	<i>\$59,782</i>
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$6,091,981	\$6,034,044	1.0%	\$57,938
Hosting Platforms and Room Resellers	364,413	347,591	4.8%	16,822
<i>Subtotal: RI Commerce Corporation</i>	<i>\$6,456,395</i>	<i>\$6,381,635</i>	<i>1.2%</i>	<i>\$74,760</i>
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$2,695,926	\$2,612,336	3.2%	\$83,590
Hosting Platforms and Room Resellers	139,990	138,996	0.7%	994
<i>Subtotal: PWCVB</i>	<i>\$2,835,916</i>	<i>\$2,751,332</i>	<i>3.1%</i>	<i>\$84,584</i>
TOTAL STATE 5% HOTEL TAX	\$25,167,666	\$24,877,025	1.2%	\$290,641

Year-over-Year Allocation for May:

State Hotel Tax Recipient	May 2024	May 2023	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$952,566	\$832,745	14.4%	\$119,821
Hosting Platforms and Room Resellers	62,291	92,336	-32.5%	(30,045)
<i>Subtotal: Regional Tourism Districts</i>	<i>\$1,014,857</i>	<i>\$925,081</i>	<i>9.7%</i>	<i>\$89,776</i>
<i>Municipalities</i>				
Traditional Hotels	\$597,154	\$521,782	14.4%	\$75,373
Hosting Platforms and Room Resellers	38,809	58,816	-34.0%	(20,006)
<i>Subtotal: Municipalities</i>	<i>\$635,963</i>	<i>\$580,597</i>	<i>9.5%</i>	<i>\$55,366</i>

State Hotel Tax Recipient	May 2024	May 2023	Percent Change	Nominal Difference
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$643,240	\$552,597	16.4%	\$90,643
Hosting Platforms and Room Resellers	38,874	57,338	-32.2%	(18,464)
Subtotal: RI Commerce Corporation	\$682,114	\$609,935	11.8%	\$72,179
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$326,565	\$268,300	21.7%	\$58,265
Hosting Platforms and Room Resellers	15,262	26,773	-43.0%	(11,511)
Subtotal: PWCVB	\$341,827	\$295,072	15.8%	\$46,754
TOTAL STATE 5% HOTEL TAX	\$2,674,761	\$2,410,685	11.0%	\$264,076

Detail of the State 5% Hotel Tax Allocation

The tables *Detail of Rhode Island State 5% Hotel Tax Allocation* provides a breakdown of state hotel tax receipts by regional tourism district and the sources of state hotel tax receipts for the Rhode Island Commerce Corporation and the Providence Warwick Convention & Visitors Bureau. The detail provided includes both year-over-year and fiscal year-to-date over fiscal year-to-date receipts. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

Municipalities

The tables *Rhode Island State 5% Hotel Tax Allocation to Municipalities* provides data by municipality on the year-over-year and fiscal year-to-date over fiscal year-to-date collections for the state hotel tax. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/revenue-analysis/fy-2024>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Fiscal Year-to-Date Collections

Allocation	Share	FY 2024 YTD	FY 2023 YTD	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 4,315,235	\$ 4,468,441	-3.4%	\$ (153,205)
Block Island	45%	485,400	479,403	1.3%	5,997
Convention Authority of Providence	30%	1,731,813	1,665,445	4.0%	66,368
Northern Rhode Island	45%	644,534	631,717	2.0%	12,817
South County	45%	1,844,363	1,752,320	5.3%	92,043
Warwick Dept. of Economic Development	30%	825,598	778,104	6.1%	47,494
Subtotal - Tourism Districts		\$ 9,846,943	\$ 9,775,429	0.7%	\$ 71,515
<u>Municipalities</u>					
All Municipalities ^	25%	6,028,412	\$ 5,968,629	1.0%	\$ 59,782
Subtotal - Municipalities		\$ 6,028,412	\$ 5,968,629	1.0%	\$ 59,782
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 1,568,844	\$ 1,499,958	4.6%	\$ 68,886
Omni Providence Hotel	50%	527,010	501,254	5.1%	25,756
Statewide Tourism District	70%	310,801	307,157	1.2%	3,644
All Other Hotels in the State	25%	4,049,740	4,073,267	-0.6%	(23,526)
Subtotal - CommerceRI		\$ 6,456,395	\$ 6,381,635	1.2%	\$ 74,760
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 1,792,964	\$ 1,714,237	4.6%	\$ 78,727
Omni Providence Hotel	20%	210,804	200,501	5.1%	10,303
All Other Hotels in the State	5%	832,148	836,593	-0.5%	(4,445)
Subtotal - PWCVB		\$ 2,835,916	\$ 2,751,332	3.1%	\$ 84,584
TOTAL 5% STATE HOTEL TAX		\$ 25,167,666	\$ 24,877,025	1.2%	\$ 290,641

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2024 Year-to-Date Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 4,060,632	\$ 254,603	\$ 4,315,235
Block Island	45%	458,126	27,274	485,400
Convention Authority of Providence	30%	1,647,111	84,702	1,731,813
Northern Rhode Island	45%	622,359	22,175	644,534
South County	45%	1,670,561	173,802	1,844,363
Warwick Dept. of Economic Development	30%	803,863	21,735	825,598
Subtotal - Tourism Districts		\$ 9,262,652	\$ 584,291	\$ 9,846,943
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,665,513	\$ 362,898	\$ 6,028,412
Subtotal - Municipalities		\$ 5,665,513	\$ 362,898	\$ 6,028,412
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,494,338	\$ 74,506	\$ 1,568,844
Omni Providence Hotel	50%	527,010	-	527,010
Statewide Tourism District	70%	286,368	24,433	310,801
All Other Hotels in the State	25%	3,784,266	265,474	4,049,740
Subtotal - CommerceRI		\$ 6,091,981	\$ 364,413	\$ 6,456,395
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,707,814	\$ 85,150	\$ 1,792,964
Omni Providence Hotel	20%	210,804	-	210,804
All Other Hotels in the State	5%	777,308	54,840	832,148
Subtotal - PWCVB		\$ 2,695,926	\$ 139,990	\$ 2,835,916
TOTAL 5% STATE HOTEL TAX		\$ 23,716,073	\$ 1,451,593	\$ 25,167,666
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.				
* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2024.				

**DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2023 Year-to-Date Collections by Component**

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 4,215,216	\$ 253,225	\$ 4,468,441
Block Island	45%	459,115	20,287	479,403
Convention Authority of Providence	30%	1,583,295	82,150	1,665,445
Northern Rhode Island	45%	613,621	18,096	631,717
South County	45%	1,590,724	161,595	1,752,320
Warwick Dept. of Economic Development	30%	751,192	26,912	778,104
Subtotal - Tourism Districts		\$ 9,213,164	\$ 562,265	\$ 9,775,429
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,619,012	\$ 349,617	\$ 5,968,629
Subtotal - Municipalities		\$ 5,619,012	\$ 349,617	\$ 5,968,629
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,423,615	\$ 76,343	\$ 1,499,958
Omni Providence Hotel	50%	501,254	-	501,254
Statewide Tourism District	70%	287,688	19,468	307,157
All Other Hotels in the State	25%	3,821,487	251,780	4,073,267
Subtotal - CommerceRI		\$ 6,034,044	\$ 347,591	\$ 6,381,635
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,626,988	\$ 87,249	\$ 1,714,237
Omni Providence Hotel	20%	200,501	-	200,501
All Other Hotels in the State	5%	784,847	51,747	836,593
Subtotal - PWCVB		\$ 2,612,336	\$ 138,996	\$ 2,751,332
TOTAL 5% STATE HOTEL TAX		\$ 23,478,556	\$ 1,398,469	\$ 24,877,025
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.				
* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.				

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

Municipality	FY 2024	FY 2023	Percent Change *	Difference *
BARRINGTON	\$ 2,259	\$ 1,225	84.4%	\$ 1,034
BRISTOL	44,835	45,893	-2.3%	(1,059)
BURRILLVILLE	208	124	67.8%	84
CENTRAL FALLS	581	489	18.9%	93
CHARLESTOWN	13,217	10,765	22.8%	2,452
COVENTRY	52,131	50,956	2.3%	1,175
CRANSTON	15,363	16,965	-9.4%	(1,602)
CUMBERLAND	359	556	-35.5%	(198)
EAST GREENWICH	2,232	1,522	46.6%	710
EAST PROVIDENCE	33,301	26,875	23.9%	6,426
EXETER	392	262	49.3%	129
FOSTER	156	198	-21.0%	(42)
GLOCESTER	1,090	1,107	-1.5%	(17)
HOPKINTON	1,339	755	77.3%	584
JAMESTOWN	7,863	19,895	-60.5%	(12,032)
JOHNSTON	6,467	9,029	-28.4%	(2,562)
LINCOLN	132,565	119,514	10.9%	13,050
LITTLE COMPTON	12,302	12,144	1.3%	158
MIDDLETOWN	705,263	691,802	1.9%	13,461
NARRAGANSETT	124,391	110,965	12.1%	13,426
NEWPORT	1,601,654	1,688,002	-5.1%	(86,348)
NEW SHOREHAM	269,667	266,335	1.3%	3,332
NORTH KINGSTOWN	62,872	54,574	15.2%	8,298
NORTH PROVIDENCE	1,724	1,658	3.9%	65
NORTH SMITHFIELD	2,624	2,788	-5.9%	(164)
PAWTUCKET	49,307	45,645	8.0%	3,661
PORTSMOUTH	17,991	18,019	-0.2%	(29)
PROVIDENCE	1,179,673	1,137,244	3.7%	42,429
RICHMOND	16,044	23,351	-31.3%	(7,307)
SCITUATE	5,309	7,020	-24.4%	(1,711)
SMITHFIELD	112,601	121,917	-7.6%	(9,316)
SOUTH KINGSTOWN	172,288	160,249	7.5%	12,039
TIVERTON	2,705	3,486	-22.4%	(781)
WARREN	2,483	2,001	24.1%	481
WARWICK	687,999	648,420	6.1%	39,578
WESTERLY	519,420	504,099	3.0%	15,321
WEST GREENWICH	60,321	56,011	7.7%	4,309
WEST WARWICK	81,981	74,829	9.6%	7,153
WOONSOCKET	25,439	31,939	-20.4%	(6,500)
TOTAL	\$ 6,028,412	\$ 5,968,629	1.0%	\$ 59,782

* Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2024 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 2,259	\$ 2,259
BRISTOL	38,172	6,662	44,835
BURRILLVILLE	-	208	208
CENTRAL FALLS	-	581	581
CHARLESTOWN	7,625	5,592	13,217
COVENTRY	50,382	1,749	52,131
CRANSTON	11,905	3,458	15,363
CUMBERLAND	-	359	359
EAST GREENWICH	224	2,008	2,232
EAST PROVIDENCE	30,382	2,919	33,301
EXETER	-	392	392
FOSTER	59	97	156
GLOCESTER	902	188	1,090
HOPKINTON	683	655	1,339
JAMESTOWN	2,018	5,845	7,863
JOHNSTON	6,046	421	6,467
LINCOLN	131,242	1,322	132,565
LITTLE COMPTON	8,043	4,259	12,302
MIDDLETOWN	649,313	55,950	705,263
NARRAGANSETT	79,408	44,983	124,391
NEWPORT	1,550,861	50,794	1,601,654
NEW SHOREHAM	254,515	15,152	269,667
NORTH KINGSTOWN	56,869	6,003	62,872
NORTH PROVIDENCE	-	1,724	1,724
NORTH SMITHFIELD	2,505	120	2,624
PAWTUCKET	46,135	3,171	49,307
PORTSMOUTH	7,501	10,490	17,991
PROVIDENCE	1,109,088	70,585	1,179,673
RICHMOND	15,219	825	16,044
SCITUATE	5,134	175	5,309
SMITHFIELD	110,132	2,469	112,601
SOUTH KINGSTOWN	153,204	19,084	172,288
TIVERTON	-	2,705	2,705
WARREN	-	2,483	2,483
WARWICK	669,886	18,113	687,999
WESTERLY	504,882	14,538	519,420
WEST GREENWICH	59,593	728	60,321
WEST WARWICK	79,131	2,851	81,981
WOONSOCKET	24,457	982	25,439
TOTAL	\$ 5,665,513	\$ 362,898	\$ 6,028,412

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2024.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2023 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 1,225	\$ 1,225
BRISTOL	39,235	6,658	45,893
BURRILLVILLE	-	124	124
CENTRAL FALLS	-	489	489
CHARLESTOWN	5,947	4,819	10,765
COVENTRY	50,145	812	50,956
CRANSTON	13,512	3,454	16,965
CUMBERLAND	-	556	556
EAST GREENWICH	107	1,415	1,522
EAST PROVIDENCE	23,827	3,048	26,875
EXETER	-	262	262
FOSTER	198	-	198
GLOCESTER	1,035	71	1,107
HOPKINTON	50	705	755
JAMESTOWN	2,316	17,579	19,895
JOHNSTON	8,654	375	9,029
LINCOLN	119,162	352	119,514
LITTLE COMPTON	7,325	4,819	12,144
MIDDLETOWN	648,964	42,837	691,802
NARRAGANSETT	75,193	35,772	110,965
NEWPORT	1,636,092	51,910	1,688,002
NEW SHOREHAM	255,064	11,271	266,335
NORTH KINGSTOWN	45,502	9,072	54,574
NORTH PROVIDENCE	-	1,658	1,658
NORTH SMITHFIELD	2,654	134	2,788
PAWTUCKET	42,738	2,907	45,645
PORTSMOUTH	7,855	10,164	18,019
PROVIDENCE	1,068,786	68,458	1,137,244
RICHMOND	13,935	9,416	23,351
SCITUATE	6,914	105	7,020
SMITHFIELD	120,897	1,019	121,917
SOUTH KINGSTOWN	145,639	14,611	160,249
TIVERTON	-	3,486	3,486
WARREN	-	2,001	2,001
WARWICK	625,994	22,427	648,420
WESTERLY	491,556	12,543	504,099
WEST GREENWICH	55,662	350	56,011
WEST WARWICK	73,468	1,361	74,829
WOONSOCKET	30,588	1,351	31,939
TOTAL	\$ 5,619,012	\$ 349,617	\$ 5,968,629

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
Year-over-Year Collections

Allocation	Share	May 2024	May 2023	Percent Change	Difference
Regional Tourism Districts					
Aquidneck Island	45%	\$ 413,906	\$ 406,319	1.9%	\$ 7,586
Block Island	45%	31,182	26,878	16.0%	4,305
Convention Authority of Providence	30%	200,361	198,325	1.0%	2,035
Northern Rhode Island	45%	70,780	65,952	7.3%	4,828
South County	45%	162,160	144,769	12.0%	17,391
Warwick Dept. of Economic Development	30%	136,468	82,838	64.7%	53,631
Subtotal - Tourism Districts		\$ 1,014,857	\$ 925,081	9.7%	\$ 89,776
Municipalities					
All Municipalities ^	25%	635,963	\$ 580,597	9.5%	\$ 55,366
Subtotal - Municipalities		\$ 635,963	\$ 580,597	9.5%	\$ 55,366
Rhode Island Commerce Corporation					
Providence and Warwick Hotels	21%	\$ 208,290	\$ 178,272	16.8%	\$ 30,018
Omni Providence Hotel	50%	65,454	44,148	48.3%	21,306
Statewide Tourism District	70%	31,688	29,782	6.4%	1,906
All Other Hotels in the State	25%	376,682	357,732	5.3%	18,950
Subtotal - CommerceRI		\$ 682,114	\$ 609,935	11.8%	\$ 72,179
Providence Warwick Convention & Visitors Bureau					
Providence and Warwick Hotels	24%	\$ 238,045	\$ 203,739	16.8%	\$ 34,306
Omni Providence Hotel	20%	26,182	17,659	48.3%	8,522
All Other Hotels in the State	5%	77,600	73,674	5.3%	3,926
Subtotal - PWCVB		\$ 341,827	\$ 295,072	15.8%	\$ 46,754
TOTAL 5% STATE HOTEL TAX		\$ 2,674,761	\$ 2,410,685	11.0%	\$ 264,076

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

May 2024 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 385,071	\$ 28,835	\$ 413,906
Block Island	45%	28,721	2,461	31,182
Convention Authority of Providence	30%	190,964	9,397	200,361
Northern Rhode Island	45%	68,509	2,271	70,780
South County	45%	145,279	16,881	162,160
Warwick Dept. of Economic Development	30%	134,023	2,445	136,468
Subtotal - Tourism Districts		\$ 952,566	\$ 62,291	\$ 1,014,857
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 597,154	\$ 38,809	\$ 635,963
Subtotal - Municipalities		\$ 597,154	\$ 38,809	\$ 635,963
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 200,000	\$ 8,290	\$ 208,290
Omni Providence Hotel	50%	65,454	-	65,454
Statewide Tourism District	70%	29,131	2,557	31,688
All Other Hotels in the State	25%	348,655	28,027	376,682
Subtotal - CommerceRI		\$ 643,240	\$ 38,874	\$ 682,114
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 228,571	\$ 9,474	\$ 238,045
Omni Providence Hotel	20%	26,182	-	26,182
All Other Hotels in the State	5%	71,812	5,788	77,600
Subtotal - PWCVB		\$ 326,565	\$ 15,262	\$ 341,827
TOTAL 5% STATE HOTEL TAX		\$ 2,519,525	\$ 155,236	\$ 2,674,761
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount carried forward to the next month. For all municipalities, no amount was carried forward to June 2024.				

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

May 2023 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 361,307	\$ 45,013	\$ 406,319
Block Island	45%	24,397	2,481	26,878
Convention Authority of Providence	30%	181,690	16,636	198,325
Northern Rhode Island	45%	62,700	3,252	65,952
South County	45%	126,877	17,891	144,769
Warwick Dept. of Economic Development	30%	75,774	7,064	82,838
Subtotal - Tourism Districts		\$ 832,745	\$ 92,336	\$ 925,081
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 521,782	\$ 58,816	\$ 580,597
Subtotal - Municipalities		\$ 521,782	\$ 58,816	\$ 580,597
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 161,682	\$ 16,589	\$ 178,272
Omni Providence Hotel	50%	44,148	-	44,148
Statewide Tourism District	70%	27,166	2,616	29,782
All Other Hotels in the State	25%	319,600	38,132	357,732
Subtotal - CommerceRI		\$ 552,597	\$ 57,338	\$ 609,935
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 184,780	\$ 18,959	\$ 203,739
Omni Providence Hotel	20%	17,659	-	17,659
All Other Hotels in the State	5%	65,861	7,813	73,674
Subtotal - PWCVB		\$ 268,300	\$ 26,773	\$ 295,072
TOTAL 5% STATE HOTEL TAX		\$ 2,175,423	\$ 235,262	\$ 2,410,685
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.				

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Collections

Municipality	May 2024	May 2023	Percent Change *	Difference *
BARRINGTON	\$ 156	\$ 232	-32.9%	\$ (76)
BRISTOL	5,694	5,058	12.6%	635
BURRILLVILLE	7	28	-75.8%	(21)
CENTRAL FALLS	55	62	-11.2%	(7)
CHARLESTOWN	789	610	29.2%	178
COVENTRY	4,087	5,085	-19.6%	(998)
CRANSTON	1,419	1,778	-20.2%	(359)
CUMBERLAND	3	81	-96.0%	(78)
EAST GREENWICH	221	271	-18.4%	(50)
EAST PROVIDENCE	3,554	3,175	11.9%	379
EXETER	39	19	103.7%	20
FOSTER	8	-	n/a	8
GLOCESTER	106	96	9.9%	10
HOPKINTON	122	32	279.0%	90
JAMESTOWN	559	4,882	-88.5%	(4,323)
JOHNSTON	594	909	-34.6%	(315)
LINCOLN	14,835	11,265	31.7%	3,570
LITTLE COMPTON	977	1,136	-14.0%	(159)
MIDDLETOWN	70,176	64,906	8.1%	5,270
NARRAGANSETT	11,442	10,107	13.2%	1,335
NEWPORT	149,679	147,123	1.7%	2,556
NEW SHOREHAM	17,323	14,932	16.0%	2,391
NORTH KINGSTOWN	6,555	6,896	-4.9%	(340)
NORTH PROVIDENCE	166	235	-29.2%	(69)
NORTH SMITHFIELD	279	219	27.2%	60
PAWTUCKET	5,711	5,646	1.2%	65
PORTSMOUTH	2,125	1,696	25.2%	428
PROVIDENCE	134,240	143,197	-6.3%	(8,957)
RICHMOND	1,684	3,441	-51.1%	(1,757)
SCITUATE	437	426	2.5%	11
SMITHFIELD	11,961	12,850	-6.9%	(889)
SOUTH KINGSTOWN	19,370	15,160	27.8%	4,210
TIVERTON	311	431	-27.9%	(120)
WARREN	271	268	1.3%	3
WARWICK	113,724	69,031	64.7%	44,692
WESTERLY	39,589	33,775	17.2%	5,814
WEST GREENWICH	6,190	5,030	23.0%	1,159
WEST WARWICK	8,693	7,289	19.3%	1,404
WOONSOCKET	2,811	3,217	-12.6%	(406)
TOTAL	\$ 635,963	\$ 580,597	9.5%	\$ 55,366

* Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

May 2024 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 156	\$ 156
BRISTOL	4,916	777	5,694
BURRILLVILLE	-	7	7
CENTRAL FALLS	-	55	55
CHARLESTOWN	284	505	789
COVENTRY	3,959	127	4,087
CRANSTON	1,125	294	1,419
CUMBERLAND	-	3	3
EAST GREENWICH	6	215	221
EAST PROVIDENCE	3,184	370	3,554
EXETER	-	39	39
FOSTER	-	8	8
GLOCESTER	97	9	106
HOPKINTON	26	96	122
JAMESTOWN	52	507	559
JOHNSTON	492	102	594
LINCOLN	14,637	198	14,835
LITTLE COMPTON	618	359	977
MIDDLETOWN	64,465	5,711	70,176
NARRAGANSETT	7,224	4,218	11,442
NEWPORT	143,043	6,637	149,679
NEW SHOREHAM	15,956	1,367	17,323
NORTH KINGSTOWN	5,816	740	6,555
NORTH PROVIDENCE	-	166	166
NORTH SMITHFIELD	265	14	279
PAWTUCKET	5,498	213	5,711
PORTSMOUTH	834	1,290	2,125
PROVIDENCE	126,409	7,831	134,240
RICHMOND	1,662	22	1,684
SCITUATE	425	12	437
SMITHFIELD	11,649	312	11,961
SOUTH KINGSTOWN	17,451	1,920	19,370
TIVERTON	-	311	311
WARREN	-	271	271
WARWICK	111,686	2,038	113,724
WESTERLY	38,152	1,437	39,589
WEST GREENWICH	6,129	60	6,190
WEST WARWICK	8,361	332	8,693
WOONSOCKET	2,731	80	2,811
TOTAL	\$ 597,154	\$ 38,809	\$ 635,963

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2024.

May 2023 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 232	\$ 232
BRISTOL	4,298	761	5,058
BURRILLVILLE	-	28	28
CENTRAL FALLS	-	62	62
CHARLESTOWN	70	540	610
COVENTRY	5,005	80	5,085
CRANSTON	1,298	481	1,778
CUMBERLAND	-	81	81
EAST GREENWICH	16	255	271
EAST PROVIDENCE	2,732	444	3,175
EXETER	-	19	19
FOSTER	-	-	-
GLOCESTER	88	8	96
HOPKINTON	-	32	32
JAMESTOWN	199	4,683	4,882
JOHNSTON	880	29	909
LINCOLN	11,225	40	11,265
LITTLE COMPTON	770	366	1,136
MIDDLETOWN	59,927	4,979	64,906
NARRAGANSETT	7,243	2,864	10,107
NEWPORT	134,896	12,227	147,123
NEW SHOREHAM	13,554	1,378	14,932
NORTH KINGSTOWN	6,330	566	6,896
NORTH PROVIDENCE	-	235	235
NORTH SMITHFIELD	205	14	219
PAWTUCKET	4,908	738	5,646
PORTSMOUTH	635	1,061	1,696
PROVIDENCE	129,334	13,863	143,197
RICHMOND	661	2,780	3,441
SCITUATE	412	14	426
SMITHFIELD	12,742	108	12,850
SOUTH KINGSTOWN	13,319	1,841	15,160
TIVERTON	-	431	431
WARREN	-	268	268
WARWICK	63,145	5,886	69,031
WESTERLY	32,840	934	33,775
WEST GREENWICH	5,002	28	5,030
WEST WARWICK	7,113	176	7,289
WOONSOCKET	2,934	283	3,217
TOTAL	\$ 521,782	\$ 58,816	\$ 580,597

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.