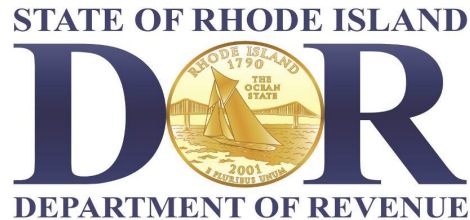


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

**State of Rhode Island Monthly State Hotel Tax Report
FY 2024 State 5% Hotel Tax Allocation April 2024**

The report provides information on the fiscal year-to-date over fiscal year-to-date and year-over-year allocation of the revenues collected for the state 5% hotel tax. The state 5% hotel tax is levied on the rental of rooms in traditional hotels/motels as well as the rental of rooms as transient lodging by room resellers and via hosting platforms. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5% hotel tax.

State hotel tax collections are received by the Division of Taxation and the City of Newport in the month following the rental activity and distributed the subsequent month. For example, state hotel tax collected from a room rental in July is received in August and distributed in September. Changes in state law that affect the distribution of state hotel tax revenues typically specify a date after which the state hotel tax collections are allocated based on the newly mandated legislative formula. It should be noted that early payments, late payments, and adjustments may be included in this report.

Hotel Situs and Regional Tourism Districts

According to Rhode Island General Laws § 42-63.1-5, Rhode Island is divided into seven regional tourism districts, which are administered by (i) a regional council, (ii) a municipal government entity, or (iii) in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation. The tourism districts and member municipalities are as follows:

- Aquidneck Island: Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren
- Block Island: New Shoreham
- Convention Authority of the City of Providence: Providence
- Northern Rhode Island: Burrillville, Central Falls, Cumberland, East Providence, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield, and Woonsocket

- South County: Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly
- Statewide Tourism District: Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick
- Warwick Department of Economic Development: Warwick

Summary of the State 5% Hotel Tax Allocation

Fiscal Year-to-Date over Fiscal Year-to-Date through April:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5% hotel tax.

State Hotel Tax Recipient	FY 2024	FY 2023	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$8,310,086	\$8,380,419	-0.8%	\$(70,333)
Hosting Platforms and Room Resellers	522,000	469,929	11.1%	52,072
<i>Subtotal: Regional Tourism Districts</i>	<i>\$8,832,086</i>	<i>\$8,850,348</i>	<i>-0.2%</i>	<i>\$(18,261)</i>
<i>Municipalities</i>				
Traditional Hotels	\$5,068,359	\$5,097,230	-0.6%	\$(28,872)
Hosting Platforms and Room Resellers	324,089	290,802	11.4%	33,288
<i>Subtotal: Municipalities</i>	<i>\$5,392,448</i>	<i>\$5,388,032</i>	<i>0.1%</i>	<i>\$4,416</i>
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$5,448,741	\$5,481,446	-0.6%	\$(32,705)
Hosting Platforms and Room Resellers	325,539	290,253	12.2%	35,286
<i>Subtotal: RI Commerce Corporation</i>	<i>\$5,774,281</i>	<i>\$5,771,700</i>	<i>0.0%</i>	<i>\$2,581</i>
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$2,369,361	\$2,344,036	1.1%	\$25,325
Hosting Platforms and Room Resellers	124,728	112,223	11.1%	12,505
<i>Subtotal: PWCVB</i>	<i>\$2,494,089</i>	<i>\$2,456,259</i>	<i>1.5%</i>	<i>\$37,830</i>
TOTAL STATE 5% HOTEL TAX	\$22,492,904	\$22,466,339	0.1%	\$26,565

Year-over-Year Allocation for April:

State Hotel Tax Recipient	April 2024	April 2023	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$645,861	\$614,891	5.0%	\$30,970
Hosting Platforms and Room Resellers	48,901	40,431	20.9%	8,470
<i>Subtotal: Regional Tourism Districts</i>	<i>\$694,762</i>	<i>\$655,322</i>	<i>6.0%</i>	<i>\$39,439</i>
<i>Municipalities</i>				
Traditional Hotels	\$400,863	\$382,497	4.8%	\$18,366
Hosting Platforms and Room Resellers	31,041	26,084	19.0%	4,957
<i>Subtotal: Municipalities</i>	<i>\$431,903</i>	<i>\$408,580</i>	<i>5.7%</i>	<i>\$23,323</i>

State Hotel Tax Recipient	April 2024	April 2023	Percent Change	Nominal Difference
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$448,974	\$420,955	6.7%	\$28,019
Hosting Platforms and Room Resellers	31,480	26,246	19.9%	5,234
Subtotal: RI Commerce Corporation	\$480,454	\$447,201	7.4%	\$33,253
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$218,131	\$201,452	8.3%	\$16,679
Hosting Platforms and Room Resellers	12,741	11,574	10.1%	1,167
Subtotal: PWCVB	\$230,872	\$213,026	8.4%	\$17,846
TOTAL STATE 5% HOTEL TAX	\$1,837,992	\$1,724,130	6.6%	\$113,862

Detail of the State 5% Hotel Tax Allocation

The tables *Detail of Rhode Island State 5% Hotel Tax Allocation* provides a breakdown of state hotel tax receipts by regional tourism district and the sources of state hotel tax receipts for the Rhode Island Commerce Corporation and the Providence Warwick Convention & Visitors Bureau. The detail provided includes both year-over-year and fiscal year-to-date over fiscal year-to-date receipts. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

Municipalities

The tables *Rhode Island State 5% Hotel Tax Allocation to Municipalities* provides data by municipality on the year-over-year and fiscal year-to-date over fiscal year-to-date collections for the state hotel tax. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/revenue-analysis/fy-2024>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Fiscal Year-to-Date Collections

Allocation	Share	FY 2024 YTD	FY 2023 YTD	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 3,901,329	\$ 4,062,121	-4.0%	\$ (160,792)
Block Island	45%	454,218	452,525	0.4%	1,693
Convention Authority of Providence	30%	1,531,452	1,467,119	4.4%	64,333
Northern Rhode Island	45%	573,754	565,765	1.4%	7,989
South County	45%	1,682,203	1,607,551	4.6%	74,652
Warwick Dept. of Economic Development	30%	689,130	695,267	-0.9%	(6,137)
Subtotal - Tourism Districts		\$ 8,832,086	\$ 8,850,348	-0.2%	\$ (18,261)
<u>Municipalities</u>					
All Municipalities ^	25%	5,392,448	5,388,032	0.1%	\$ 4,416
Subtotal - Municipalities		\$ 5,392,448	\$ 5,388,032	0.1%	\$ 4,416
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 1,360,554	\$ 1,321,686	2.9%	\$ 38,868
Omni Providence Hotel	50%	461,556	457,105	1.0%	4,451
Statewide Tourism District	70%	279,113	277,375	0.6%	1,738
All Other Hotels in the State	25%	3,673,058	3,715,534	-1.1%	(42,476)
Subtotal - CommerceRI		\$ 5,774,281	\$ 5,771,700	0.0%	\$ 2,581
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 1,554,919	\$ 1,510,498	2.9%	\$ 44,421
Omni Providence Hotel	20%	184,622	182,842	1.0%	1,780
All Other Hotels in the State	5%	754,548	762,919	-1.1%	(8,371)
Subtotal - PWCVB		\$ 2,494,089	\$ 2,456,259	1.5%	\$ 37,830
TOTAL 5% STATE HOTEL TAX		\$ 22,492,904	\$ 22,466,339	0.1%	\$ 26,565

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2024 Year-to-Date Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
Regional Tourism Districts				
Aquidneck Island	45%	\$ 3,675,561	\$ 225,768	\$ 3,901,329
Block Island	45%	429,406	24,812	454,218
Convention Authority of Providence	30%	1,456,147	75,305	1,531,452
Northern Rhode Island	45%	553,850	19,904	573,754
South County	45%	1,525,282	156,921	1,682,203
Warwick Dept. of Economic Development	30%	669,840	19,290	689,130
Subtotal - Tourism Districts		\$ 8,310,086	\$ 522,000	\$ 8,832,086
Municipalities				
All Municipalities ^	25%	\$ 5,068,359	\$ 324,089	\$ 5,392,448
Subtotal - Municipalities		\$ 5,068,359	\$ 324,089	\$ 5,392,448
Rhode Island Commerce Corporation				
Providence and Warwick Hotels	21%	\$ 1,294,338	\$ 66,216	\$ 1,360,554
Omni Providence Hotel	50%	461,556	-	461,556
Statewide Tourism District	70%	257,237	21,875	279,113
All Other Hotels in the State	25%	3,435,610	237,448	3,673,058
Subtotal - CommerceRI		\$ 5,448,741	\$ 325,539	\$ 5,774,281
Providence Warwick Convention & Visitors Bureau				
Providence and Warwick Hotels	24%	\$ 1,479,243	\$ 75,676	\$ 1,554,919
Omni Providence Hotel	20%	184,622	-	184,622
All Other Hotels in the State	5%	705,496	49,052	754,548
Subtotal - PWCVB		\$ 2,369,361	\$ 124,728	\$ 2,494,089
TOTAL 5% STATE HOTEL TAX		\$ 21,196,547	\$ 1,296,357	\$ 22,492,904
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.				
* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2024.				

**DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2023 Year-to-Date Collections by Component**

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,853,909	\$ 208,212	\$ 4,062,121
Block Island	45%	434,719	17,806	452,525
Convention Authority of Providence	30%	1,401,605	65,514	1,467,119
Northern Rhode Island	45%	550,921	14,844	565,765
South County	45%	1,463,847	143,704	1,607,551
Warwick Dept. of Economic Development	30%	675,418	19,848	695,267
Subtotal - Tourism Districts		\$ 8,380,419	\$ 469,929	\$ 8,850,348
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,097,230	\$ 290,802	\$ 5,388,032
Subtotal - Municipalities		\$ 5,097,230	\$ 290,802	\$ 5,388,032
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,261,932	\$ 59,753	\$ 1,321,686
Omni Providence Hotel	50%	457,105	-	457,105
Statewide Tourism District	70%	260,523	16,852	277,375
All Other Hotels in the State	25%	3,501,886	213,648	3,715,534
Subtotal - CommerceRI		\$ 5,481,446	\$ 290,253	\$ 5,771,700
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,442,208	\$ 68,290	\$ 1,510,498
Omni Providence Hotel	20%	182,842	-	182,842
All Other Hotels in the State	5%	718,986	43,933	762,919
Subtotal - PWCVB		\$ 2,344,036	\$ 112,223	\$ 2,456,259
TOTAL 5% STATE HOTEL TAX		\$ 21,303,132	\$ 1,163,207	\$ 22,466,339

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

Municipality	FY 2024	FY 2023	Percent Change *	Difference *
BARRINGTON	\$ 2,103	\$ 993	111.8%	\$ 1,110
BRISTOL	39,141	40,835	-4.1%	(1,694)
BURRILLVILLE	201	96	110.1%	105
CENTRAL FALLS	527	427	23.3%	99
CHARLESTOWN	12,428	10,155	22.4%	2,274
COVENTRY	48,044	45,871	4.7%	2,173
CRANSTON	13,944	15,187	-8.2%	(1,243)
CUMBERLAND	355	475	-25.2%	(120)
EAST GREENWICH	2,011	1,251	60.7%	760
EAST PROVIDENCE	29,747	23,700	25.5%	6,048
EXETER	352	243	45.0%	109
FOSTER	148	198	-25.3%	(50)
GLOCESTER	984	1,010	-2.6%	(26)
HOPKINTON	1,216	723	68.3%	494
JAMESTOWN	7,304	15,013	-51.3%	(7,709)
JOHNSTON	5,873	8,120	-27.7%	(2,247)
LINCOLN	117,730	108,250	8.8%	9,480
LITTLE COMPTON	11,325	11,008	2.9%	317
MIDDLETOWN	635,087	626,895	1.3%	8,191
NARRAGANSETT	112,948	100,858	12.0%	12,091
NEWPORT	1,451,975	1,540,879	-5.8%	(88,904)
NEW SHOREHAM	252,343	251,403	0.4%	940
NORTH KINGSTOWN	56,316	47,678	18.1%	8,638
NORTH PROVIDENCE	1,558	1,424	9.4%	134
NORTH SMITHFIELD	2,346	2,569	-8.7%	(223)
PAWTUCKET	43,595	40,000	9.0%	3,596
PORTSMOUTH	15,866	16,323	-2.8%	(457)
PROVIDENCE	1,045,432	994,047	5.2%	51,386
RICHMOND	14,360	19,910	-27.9%	(5,549)
SCITUATE	4,872	6,594	-26.1%	(1,722)
SMITHFIELD	100,640	109,067	-7.7%	(8,427)
SOUTH KINGSTOWN	152,918	145,089	5.4%	7,828
TIVERTON	2,394	3,054	-21.6%	(661)
WARREN	2,212	1,734	27.6%	478
WARWICK	574,275	579,389	-0.9%	(5,114)
WESTERLY	479,831	470,324	2.0%	9,506
WEST GREENWICH	54,131	50,981	6.2%	3,150
WEST WARWICK	73,288	67,540	8.5%	5,749
WOONSOCKET	22,628	28,721	-21.2%	(6,094)
TOTAL	\$ 5,392,448	\$ 5,388,032	0.1%	\$ 4,416

* Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2024 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 2,103	\$ 2,103
BRISTOL	33,256	5,885	39,141
BURRILLVILLE	-	201	201
CENTRAL FALLS	-	527	527
CHARLESTOWN	7,341	5,088	12,428
COVENTRY	46,423	1,622	48,044
CRANSTON	10,780	3,164	13,944
CUMBERLAND	-	355	355
EAST GREENWICH	217	1,794	2,011
EAST PROVIDENCE	27,198	2,549	29,747
EXETER	-	352	352
FOSTER	59	89	148
GLOCESTER	805	179	984
HOPKINTON	657	560	1,216
JAMESTOWN	1,966	5,338	7,304
JOHNSTON	5,554	319	5,873
LINCOLN	116,606	1,124	117,730
LITTLE COMPTON	7,425	3,900	11,325
MIDDLETOWN	584,848	50,239	635,087
NARRAGANSETT	72,184	40,765	112,948
NEWPORT	1,407,818	44,157	1,451,975
NEW SHOREHAM	238,559	13,785	252,343
NORTH KINGSTOWN	51,053	5,263	56,316
NORTH PROVIDENCE	-	1,558	1,558
NORTH SMITHFIELD	2,240	105	2,346
PAWTUCKET	40,637	2,959	43,595
PORTSMOUTH	6,667	9,199	15,866
PROVIDENCE	982,678	62,754	1,045,432
RICHMOND	13,558	803	14,360
SCITUATE	4,709	164	4,872
SMITHFIELD	98,483	2,157	100,640
SOUTH KINGSTOWN	135,753	17,165	152,918
TIVERTON	-	2,394	2,394
WARREN	-	2,212	2,212
WARWICK	558,200	16,075	574,275
WESTERLY	466,730	13,101	479,831
WEST GREENWICH	53,464	667	54,131
WEST WARWICK	70,769	2,519	73,288
WOONSOCKET	21,726	902	22,628
TOTAL	\$ 5,068,359	\$ 324,089	\$ 5,392,448

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2024.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2023 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 993	\$ 993
BRISTOL	34,938	5,897	40,835
BURRILLVILLE	-	96	96
CENTRAL FALLS	-	427	427
CHARLESTOWN	5,877	4,278	10,155
COVENTRY	45,139	732	45,871
CRANSTON	12,214	2,973	15,187
CUMBERLAND	-	475	475
EAST GREENWICH	91	1,160	1,251
EAST PROVIDENCE	21,095	2,605	23,700
EXETER	-	243	243
FOSTER	198	-	198
GLOCESTER	947	63	1,010
HOPKINTON	50	673	723
JAMESTOWN	2,116	12,897	15,013
JOHNSTON	7,775	346	8,120
LINCOLN	107,937	312	108,250
LITTLE COMPTON	6,555	4,453	11,008
MIDDLETOWN	589,037	37,858	626,895
NARRAGANSETT	67,950	32,908	100,858
NEWPORT	1,501,195	39,684	1,540,879
NEW SHOREHAM	241,510	9,892	251,403
NORTH KINGSTOWN	39,172	8,506	47,678
NORTH PROVIDENCE	-	1,424	1,424
NORTH SMITHFIELD	2,449	120	2,569
PAWTUCKET	37,830	2,169	40,000
PORTSMOUTH	7,220	9,103	16,323
PROVIDENCE	939,452	54,595	994,047
RICHMOND	13,274	6,636	19,910
SCITUATE	6,502	92	6,594
SMITHFIELD	108,155	911	109,067
SOUTH KINGSTOWN	132,320	12,770	145,089
TIVERTON	-	3,054	3,054
WARREN	-	1,734	1,734
WARWICK	562,849	16,540	579,389
WESTERLY	458,716	11,609	470,324
WEST GREENWICH	50,660	321	50,981
WEST WARWICK	66,355	1,185	67,540
WOONSOCKET	27,653	1,068	28,721
TOTAL	\$ 5,097,230	\$ 290,802	\$ 5,388,032

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
Year-over-Year Collections

Allocation	Share	April 2024	April 2023	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 280,906	\$ 295,663	-5.0%	\$ (14,757)
Block Island	45%	9,328	8,493	9.8%	836
Convention Authority of Providence	30%	152,479	141,772	7.6%	10,706
Northern Rhode Island	45%	60,545	53,889	12.4%	6,656
South County	45%	117,580	91,364	28.7%	26,217
Warwick Dept. of Economic Development	30%	73,923	64,141	15.2%	9,781
Subtotal - Tourism Districts		\$ 694,762	\$ 655,322	6.0%	\$ 39,439
<u>Municipalities</u>					
All Municipalities ^	25%	431,903	408,580	5.7%	23,323
Subtotal - Municipalities		\$ 431,903	\$ 408,580	5.7%	\$ 23,323
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 135,302	\$ 125,280	8.0%	\$ 10,022
Omni Providence Hotel	50%	55,189	44,905	22.9%	10,285
Statewide Tourism District	70%	29,763	27,346	8.8%	2,418
All Other Hotels in the State	25%	260,200	249,672	4.2%	10,529
Subtotal - CommerceRI		\$ 480,454	\$ 447,201	7.4%	\$ 33,253
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 154,630	\$ 143,177	8.0%	\$ 11,454
Omni Providence Hotel	20%	22,076	17,962	22.9%	4,114
All Other Hotels in the State	5%	54,166	51,888	4.4%	2,278
Subtotal - PWCVB		\$ 230,872	\$ 213,026	8.4%	\$ 17,846
TOTAL 5% STATE HOTEL TAX		\$ 1,837,992	\$ 1,724,130	6.6%	\$ 113,862

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

April 2024 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 259,730	\$ 21,176	\$ 280,906
Block Island	45%	7,385	1,944	9,328
Convention Authority of Providence	30%	144,166	8,313	152,479
Northern Rhode Island	45%	58,206	2,340	60,545
South County	45%	104,454	13,126	117,580
Warwick Dept. of Economic Development	30%	71,921	2,002	73,923
Subtotal - Tourism Districts		\$ 645,861	\$ 48,901	\$ 694,762
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 400,863	\$ 31,041	\$ 431,903
Subtotal - Municipalities		\$ 400,863	\$ 31,041	\$ 431,903
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 128,081	\$ 7,221	\$ 135,302
Omni Providence Hotel	50%	55,189	-	55,189
Statewide Tourism District	70%	26,940	2,823	29,763
All Other Hotels in the State	25%	238,764	21,436	260,200
Subtotal - CommerceRI		\$ 448,974	\$ 31,480	\$ 480,454
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 146,378	\$ 8,252	\$ 154,630
Omni Providence Hotel	20%	22,076	-	22,076
All Other Hotels in the State	5%	49,677	4,489	54,166
Subtotal - PWCVB		\$ 218,131	\$ 12,741	\$ 230,872
TOTAL 5% STATE HOTEL TAX		\$ 1,713,829	\$ 124,163	\$ 1,837,992
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount carried forward to the next month. For all municipalities, no amount was carried forward to May 2024.				

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

April 2023 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 281,013	\$ 14,650	\$ 295,663
Block Island	45%	6,848	1,644	8,493
Convention Authority of Providence	30%	133,849	7,923	141,772
Northern Rhode Island	45%	51,955	1,935	53,889
South County	45%	79,199	12,165	91,364
Warwick Dept. of Economic Development	30%	62,027	2,114	64,141
Subtotal - Tourism Districts		\$ 614,891	\$ 40,431	\$ 655,322
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 382,497	\$ 26,084	\$ 408,580
Subtotal - Municipalities		\$ 382,497	\$ 26,084	\$ 408,580
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 118,253	\$ 7,026	\$ 125,280
Omni Providence Hotel	50%	44,905	-	44,905
Statewide Tourism District	70%	25,011	2,335	27,346
All Other Hotels in the State	25%	232,786	16,885	249,672
Subtotal - CommerceRI		\$ 420,955	\$ 26,246	\$ 447,201
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 135,147	\$ 8,030	\$ 143,177
Omni Providence Hotel	20%	17,962	-	17,962
All Other Hotels in the State	5%	48,344	3,544	51,888
Subtotal - PWCVB		\$ 201,452	\$ 11,574	\$ 213,026
TOTAL 5% STATE HOTEL TAX		\$ 1,619,795	\$ 104,335	\$ 1,724,130
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.				

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Collections

Municipality	April 2024	April 2023	Percent Change *	Difference *
BARRINGTON	\$ 230	\$ 167	37.8%	\$ 63
BRISTOL	3,509	3,599	-2.5%	(90)
BURRILLVILLE	14	8	66.9%	5
CENTRAL FALLS	41	58	-27.9%	(16)
CHARLESTOWN	704	390	80.6%	314
COVENTRY	3,475	3,648	-4.8%	(174)
CRANSTON	1,308	1,509	-13.3%	(201)
CUMBERLAND	11	47	-76.2%	(36)
EAST GREENWICH	239	148	61.7%	91
EAST PROVIDENCE	3,112	2,549	22.1%	562
EXETER	18	18	-1.7%	(0)
FOSTER	18	19	-9.3%	(2)
GLOCESTER	85	94	-9.1%	(8)
HOPKINTON	96	27	261.1%	69
JAMESTOWN	438	1,293	-66.1%	(855)
JOHNSTON	467	840	-44.4%	(373)
LINCOLN	13,107	9,950	31.7%	3,157
LITTLE COMPTON	631	758	-16.8%	(127)
MIDDLETOWN	45,804	45,878	-0.2%	(74)
NARRAGANSETT	8,801	6,750	30.4%	2,051
NEWPORT	103,631	110,513	-6.2%	(6,881)
NEW SHOREHAM	5,182	4,718	9.8%	464
NORTH KINGSTOWN	5,104	4,422	15.4%	682
NORTH PROVIDENCE	231	168	37.3%	63
NORTH SMITHFIELD	270	268	0.7%	2
PAWTUCKET	4,191	4,230	-0.9%	(39)
PORTSMOUTH	1,320	1,516	-12.9%	(196)
PROVIDENCE	99,471	95,691	3.9%	3,780
RICHMOND	1,688	861	96.0%	827
SCITUATE	302	322	-6.3%	(20)
SMITHFIELD	10,411	9,665	7.7%	746
SOUTH KINGSTOWN	13,071	12,629	3.5%	442
TIVERTON	267	296	-9.8%	(29)
WARREN	229	239	-4.2%	(10)
WARWICK	61,602	53,451	15.2%	8,151
WESTERLY	26,857	17,604	52.6%	9,254
WEST GREENWICH	5,269	4,261	23.7%	1,009
WEST WARWICK	8,304	6,907	20.2%	1,397
WOONSOCKET	2,394	3,070	-22.0%	(676)
TOTAL	\$ 431,903	\$ 408,580	5.7%	\$ 23,323

* Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

April 2024 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 230	\$ 230
BRISTOL	2,849	660	3,509
BURRILLVILLE	-	14	14
CENTRAL FALLS	-	41	41
CHARLESTOWN	188	515	704
COVENTRY	3,330	145	3,475
CRANSTON	954	354	1,308
CUMBERLAND	-	11	11
EAST GREENWICH	12	228	239
EAST PROVIDENCE	2,697	415	3,112
EXETER	-	18	18
FOSTER	-	18	18
GLOCESTER	69	16	85
HOPKINTON	45	51	96
JAMESTOWN	15	423	438
JOHNSTON	398	70	467
LINCOLN	12,940	167	13,107
LITTLE COMPTON	288	343	631
MIDDLETOWN	41,442	4,362	45,804
NARRAGANSETT	5,680	3,121	8,801
NEWPORT	99,360	4,271	103,631
NEW SHOREHAM	4,103	1,080	5,182
NORTH KINGSTOWN	4,464	640	5,104
NORTH PROVIDENCE	-	231	231
NORTH SMITHFIELD	255	15	270
PAWTUCKET	3,876	315	4,191
PORTSMOUTH	341	979	1,320
PROVIDENCE	92,543	6,928	99,471
RICHMOND	1,616	72	1,688
SCITUATE	294	8	302
SMITHFIELD	10,194	217	10,411
SOUTH KINGSTOWN	11,459	1,612	13,071
TIVERTON	-	267	267
WARREN	-	229	229
WARWICK	59,934	1,668	61,602
WESTERLY	26,026	832	26,857
WEST GREENWICH	5,210	59	5,269
WEST WARWICK	7,976	328	8,304
WOONSOCKET	2,306	88	2,394
TOTAL	\$ 400,863	\$ 31,041	\$ 431,903

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2024.

April 2023 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 167	\$ 167
BRISTOL	2,764	835	3,599
BURRILLVILLE	-	8	8
CENTRAL FALLS	-	58	58
CHARLESTOWN	-	390	390
COVENTRY	3,535	114	3,648
CRANSTON	1,101	408	1,509
CUMBERLAND	-	47	47
EAST GREENWICH	16	132	148
EAST PROVIDENCE	2,247	303	2,549
EXETER	-	18	18
FOSTER	19	-	19
GLOCESTER	78	16	94
HOPKINTON	-	27	27
JAMESTOWN	46	1,247	1,293
JOHNSTON	808	32	840
LINCOLN	9,885	64	9,950
LITTLE COMPTON	379	379	758
MIDDLETOWN	42,682	3,195	45,878
NARRAGANSETT	4,237	2,513	6,750
NEWPORT	109,851	662	110,513
NEW SHOREHAM	3,805	913	4,718
NORTH KINGSTOWN	3,710	713	4,422
NORTH PROVIDENCE	-	168	168
NORTH SMITHFIELD	257	11	268
PAWTUCKET	3,940	290	4,230
PORTSMOUTH	396	1,120	1,516
PROVIDENCE	89,089	6,603	95,691
RICHMOND	496	365	861
SCITUATE	305	18	322
SMITHFIELD	9,526	139	9,665
SOUTH KINGSTOWN	11,129	1,500	12,629
TIVERTON	-	296	296
WARREN	-	239	239
WARWICK	51,689	1,762	53,451
WESTERLY	16,673	931	17,604
WEST GREENWICH	4,204	57	4,261
WEST WARWICK	6,699	209	6,907
WOONSOCKET	2,931	139	3,070
TOTAL	\$ 382,497	\$ 26,084	\$ 408,580

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.