STATE OF RHODE ISLAND

Governor Daniel J. McKee



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report FY 2024 Local 1% Collections February 2024

The data contained in the *Local 1% Meal and Beverage Report* is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

The report provides data by municipality on the year-over-year and fiscal year-to-date-over-fiscal year-to-date collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the February 2024 Local 1% Meal and Beverage Tax Collections Report on a statewide basis are summarized in the table below:

Period of Comparison	February 2024	February 2023	\$ Difference	% Difference
Fiscal YTD-over-Fiscal YTD	\$25,343,335	\$25,140,507	\$202,828	0.8%
Year-over-Year	\$2,493,491	\$2,518,768	\$(25,276)	-1.0%

The report can be found on the Department of Revenue's website at https://dor.ri.gov/revenue-analysis/fy-2024.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date over Fiscal Year-to-Date Collections

			Percent	
	FY 2024 YTD	FY 2023 YTD	Change *	Difference *
BARRINGTON	\$ 156,700	\$ 141,585	10.7%	
BRISTOL	428,685	476,078	-10.0%	(47,393)
BURRILLVILLE	169,130	150,894	12.1%	18,237
CENTRAL FALLS	193,971	159,998	21.2%	33,973
CHARLESTOWN	152,420	146,998	3.7%	5,422
COVENTRY	366,425	349,554	4.8%	16,871
CRANSTON	1,785,518	1,745,027	2.3%	40,490
CUMBERLAND	442,401	420,169	5.3%	22,231
EAST GREENWICH	711,005	708,797	0.3%	2,209
EAST PROVIDENCE	927,395	888,577	4.4%	38,818
EXETER	100,109	111,431	-10.2%	(11,322)
FOSTER	15,076	19,304	-21.9%	(4,228)
GLOCESTER	67,385	71,932	-6.3%	(4,548)
HOPKINTON	32,354	37,798	-14.4%	(5,444)
JAMESTOWN	106,955	110,372	-3.1%	(3,418)
JOHNSTON	659,589	659,123	0.1%	466
LINCOLN	595,262	623,300	-4.5%	(28,038)
LITTLE COMPTON	39,459	34,402	14.7%	5,056
MIDDLETOWN	726,191	751,282	-3.3%	(25,092)
NARRAGANSETT	632,329	640,507	-1.3%	(8,178)
NEWPORT	2,296,881	2,371,564	-3.1%	(74,682)
NEW SHOREHAM ^	413,939	447,044	-7.4%	(33,106)
NORTH KINGSTOWN	572,203	535,204	6.9%	36,999
NORTH PROVIDENCE	508,554	426,485	19.2%	82,070
NORTH SMITHFIELD	305,168	258,702	18.0%	46,466
PAWTUCKET	803,730	769,822	4.4%	33,908
PORTSMOUTH	297,380	290,734	2.3%	6,646
PROVIDENCE	5,070,104	5,229,526	-3.0%	(159,422)
RICHMOND	133,323	120,285	10.8%	13,037
SCITUATE	74,807	66,639	12.3%	8,168
SMITHFIELD	804,067	690,350	16.5%	113,717
SOUTH KINGSTOWN	803,848	786,332	2.2%	17,516
TIVERTON	279,301	274,198	1.9%	5,103
WARREN	348,357	338,422	2.9%	9,935
WARWICK	2,470,640	2,506,645	-1.4%	(36,004)
WESTERLY	908,205	847,810	7.1%	60,395
WEST GREENWICH	109,362	103,080	6.1%	6,282
WEST WARWICK	345,056	344,479	0.2%	577
WOONSOCKET	490,053	486,059	0.8%	3,994
Total	\$ 25,343,335	\$ 25,140,507	0.8%	\$ 202,828

^{*} Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in YTD-over-YTD.

[^] New Shoreham received no distribution in January-April 2023 (reflected in November 2022-February 2023 meals and beverage activity) due to adjustments to taxpayer(s)' accounts.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Year-over-Year Collections

			Percent	
	February 2024	February 2023	Change *	Difference *
BARRINGTON	\$ 14,293	\$ 16,777	-14.8%	
BRISTOL	30,539	38,529	-20.7%	(7,990)
BURRILLVILLE	18,032	19,978	-9.7%	(1,946)
CENTRAL FALLS	23,166	18,789	23.3%	4,377
CHARLESTOWN	7,468	6,876	8.6%	593
COVENTRY	46,467	40,748	14.0%	5,719
CRANSTON	207,188	187,567	10.5%	19,621
CUMBERLAND	47,965	51,390	-6.7%	(3,425)
EAST GREENWICH	70,456	69,145	1.9%	1,311
EAST PROVIDENCE	102,965	93,284	10.4%	9,681
EXETER	10,435	8,088	29.0%	2,348
FOSTER	1,011	1,115	-9.3%	(103)
GLOCESTER	8,320	11,104	-25.1%	(2,784)
HOPKINTON	2,320	2,701	-14.1%	(381)
JAMESTOWN	8,444	4,803	75.8%	3,641
JOHNSTON	86,139	75,974	13.4%	10,165
LINCOLN	65,616	74,234	-11.6%	(8,618)
LITTLE COMPTON	1,837	1,774	3.5%	63
MIDDLETOWN	59,296	68,748	-13.7%	(9,453)
NARRAGANSETT	37,517	44,483	-15.7%	(6,966)
NEWPORT	125,485	122,775	2.2%	2,710
NEW SHOREHAM ^	3,304	-	n/a	3,304
NORTH KINGSTOWN	57,189	57,219	-0.1%	(30)
NORTH PROVIDENCE	52,235	50,586	3.3%	1,648
NORTH SMITHFIELD	34,348	29,835	15.1%	4,513
PAWTUCKET	93,195	80,718	15.5%	12,477
PORTSMOUTH	24,940	24,099	3.5%	842
PROVIDENCE	562,979	627,875	-10.3%	(64,895)
RICHMOND	12,515	13,121	-4.6%	(605)
SCITUATE	6,202	8,143	-23.8%	(1,940)
SMITHFIELD	97,377	87,042	11.9%	10,335
SOUTH KINGSTOWN	73,309	71,660	2.3%	1,649
TIVERTON	29,463	25,885	13.8%	3,578
WARREN	35,766	33,732	6.0%	2,034
WARWICK	271,008	283,848	-4.5%	(12,840)
WESTERLY	57,022	58,772	-3.0%	(1,750)
WEST GREENWICH	11,253	11,104	1.3%	149
WEST WARWICK	38,493	42,221	-8.8%	(3,728)
WOONSOCKET	57,933	54,028	7.2%	3,905
Total	\$ 2,493,491	\$ 2,518,768	-1.0%	\$ (25,276)

^{*} Cells highlighted show the five municipalities with the largest percentage and nominal increases/decreases in year-over-year.

[^] New Shoreham received no distribution in April 2023 (reflected in February 2023 meals and beverage activity) due to adjustments to taxpayer(s)' accounts.