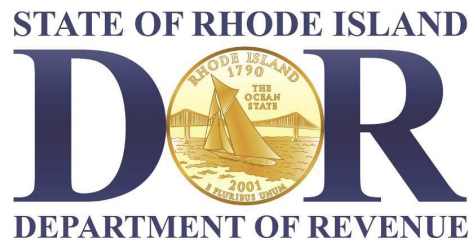


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

State of Rhode Island Monthly Local Hotel Tax Report
FY 2024 Local 1% Collections September 2023

The data contained in the *Local 1% Hotel Tax Report* is for the month in which the lodging rental activity occurred. The receipts generated from this activity were paid to the Division of Taxation or the City of Newport the month following the lodging rental activity and distributed to the municipalities the month after receipt by the Division of Taxation. The City of Newport retains the local 1% hotel tax it receives.

Information on both lodging rentals by hotels, room resellers and hosting platforms, and by realtors and homeowners is included in the report. Traditional hotels and room resellers and hosting platforms rent lodging by the room whereas realtors and homeowners rent lodging by the dwelling unit (i.e. an entire house, apartment, or condominium).

The report provides data by municipality on fiscal year-to-date-over-fiscal year-to-date collections. Given that July is the first month of the fiscal year there are no differences between fiscal year-to-date and monthly cash collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the September 2023 Local 1% Hotel Tax Collections Report on a statewide basis are summarized in the table below:

Fiscal YTD-over-Fiscal YTD	FY 2024	FY 2023	\$ Difference	% Difference
Hotels	\$2,237,318	\$2,354,325	\$(117,007)	-5.0%
Room Resellers and Hosting Platforms	122,191	118,622	3,570	3.0%
Realtors and Homeowners	453,078	387,409	65,669	17.0%
Total	\$2,812,587	\$2,860,355	\$(47,768)	0.7%

Year-over-Year	September 2023	September 2022	\$ Difference	% Difference
Hotels	\$646,387	\$698,323	\$(51,936)	-7.4%
Room Resellers and Hosting Platforms	26,239	25,312	926	3.7%
Realtors and Homeowners	113,144	62,838	50,306	80.1%
Total	\$785,769	\$786,473	\$(704)	-0.1%

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/revenue-analysis/fy-2024>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

Fiscal Year-to-Date Over Fiscal Year-to-Date Collections

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MUNICIPALITY	FY 2024 YTD	FY 2023 YTD	Percent Change *	Difference *
BARRINGTON	\$ 739	\$ 541	36.7%	\$ 198
BRISTOL	16,521	16,563	-0.3%	(42)
BURRILLVILLE	37	5	591.9%	31
CENTRAL FALLS	119	187	-36.4%	(68)
CHARLESTOWN	51,488	47,561	8.3%	3,927
COVENTRY	19,442	17,600	10.5%	1,842
CRANSTON	4,450	5,132	-13.3%	(682)
CUMBERLAND	460	214	115.3%	246
EAST GREENWICH	602	352	71.4%	251
EAST PROVIDENCE	9,121	6,801	34.1%	2,320
EXETER	203	53	284.6%	150
FOSTER	48	85	-43.4%	(37)
GLOCESTER	247	437	-43.6%	(190)
HOPKINTON	256	342	-25.1%	(86)
JAMESTOWN	15,127	22,767	-33.6%	(7,640)
JOHNSTON	2,399	1,962	22.3%	437
LINCOLN	31,880	33,533	-4.9%	(1,653)
LITTLE COMPTON	15,438	14,617	5.6%	821
MIDDLETOWN	311,591	305,862	1.9%	5,729
NARRAGANSETT	148,087	142,896	3.6%	5,191
NEWPORT	772,083	838,885	-8.0%	(66,802)
NEW SHOREHAM	283,861	253,227	12.1%	30,635
NORTH KINGSTOWN	32,047	17,973	78.3%	14,075
NORTH PROVIDENCE	328	461	-28.9%	(133)
NORTH SMITHFIELD	608	640	-5.0%	(32)
PAWTUCKET	13,982	13,131	6.5%	852
PORTSMOUTH	7,815	8,372	-6.7%	(557)
PROVIDENCE	389,938	392,732	-0.7%	(2,794)
RICHMOND	8,744	15,358	-43.1%	(6,614)
SCITUATE	926	3,244	-71.4%	(2,318)
SMITHFIELD	30,535	34,202	-10.7%	(3,667)
SOUTH KINGSTOWN	83,374	83,521	-0.2%	(147)
TIVERTON	1,189	1,822	-34.7%	(633)
WARREN	733	499	46.9%	234
WARWICK	185,261	202,065	-8.3%	(16,804)
WESTERLY	326,352	326,838	-0.1%	(486)
WEST GREENWICH	16,062	18,345	-12.4%	(2,283)
WEST WARWICK	24,007	23,693	1.3%	314
WOONSOCKET	6,485	7,839	-17.3%	(1,354)
Total	\$ 2,812,587	\$ 2,860,355	-1.7%	\$ (47,768)

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
FY 2024 Year-to-Date Collections by Component

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MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 640	99	\$ 739
BRISTOL	13,982	2,116	423	16,521
BURRILLVILLE	-	37	-	37
CENTRAL FALLS	-	119	-	119
CHARLESTOWN	4,768	2,109	44,611	51,488
COVENTRY	18,672	553	217	19,442
CRANSTON	3,242	892	315	4,450
CUMBERLAND	-	93	367	460
EAST GREENWICH	58	524	21	602
EAST PROVIDENCE	8,271	751	99	9,121
EXETER	-	203	-	203
FOSTER	-	48	-	48
GLOCESTER	233	14	-	247
HOPKINTON	-	256	-	256
JAMESTOWN	1,430	2,123	11,573	15,127
JOHNSTON	2,298	102	-	2,399
LINCOLN	31,249	316	316	31,880
LITTLE COMPTON	4,055	1,775	9,608	15,438
MIDDLETOWN	275,459	19,275	16,857	311,591
NARRAGANSETT	39,949	18,656	89,482	148,087
NEWPORT	671,324	18,019	82,740	772,083
NEW SHOREHAM	168,579	5,996	109,286	283,861
NORTH KINGSTOWN	17,377	2,030	12,641	32,047
NORTH PROVIDENCE	-	328	-	328
NORTH SMITHFIELD	578	30	-	608
PAWTUCKET	12,827	1,030	125	13,982
PORTSMOUTH	3,569	3,433	813	7,815
PROVIDENCE	365,184	18,285	6,469	389,938
RICHMOND	3,847	313	4,584	8,744
SCITUATE	866	54	6	926
SMITHFIELD	29,767	652	116	30,535
SOUTH KINGSTOWN	60,191	7,412	15,771	83,374
TIVERTON	-	892	297	1,189
WARREN	-	667	66	733
WARWICK	178,991	4,683	1,587	185,261
WESTERLY	275,197	6,725	44,430	326,352
WEST GREENWICH	15,861	188	12	16,062
WEST WARWICK	23,292	599	116	24,007
WOONSOCKET	6,201	254	30	6,485
Total	\$ 2,237,318	\$ 122,191	\$ 453,078	\$ 2,812,587

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to October 2023.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

FY 2023 Year-to-Date Collections by Component

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MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 311	229	\$ 541
BRISTOL	14,362	2,039	162	16,563
BURRILLVILLE	-	5	-	5
CENTRAL FALLS	-	108	80	187
CHARLESTOWN	4,397	1,879	41,285	47,561
COVENTRY	17,412	160	27	17,600
CRANSTON	3,751	957	424	5,132
CUMBERLAND	-	100	114	214
EAST GREENWICH	1	351	-	352
EAST PROVIDENCE	6,023	716	62	6,801
EXETER	-	53	-	53
FOSTER	85	-	-	85
GLOCESTER	425	12	-	437
HOPKINTON	-	342	-	342
JAMESTOWN	1,152	6,073	15,542	22,767
JOHNSTON	1,889	72	-	1,962
LINCOLN	33,322	57	155	33,533
LITTLE COMPTON	4,539	2,056	8,022	14,617
MIDDLETOWN	279,790	14,683	11,390	305,862
NARRAGANSETT	38,165	14,323	90,409	142,896
NEWPORT	746,589	20,896	71,401	838,885
NEW SHOREHAM	169,867	3,917	79,443	253,227
NORTH KINGSTOWN	12,317	4,865	791	17,973
NORTH PROVIDENCE	-	461	-	461
NORTH SMITHFIELD	599	42	-	640
PAWTUCKET	12,571	516	44	13,131
PORTSMOUTH	3,789	3,544	1,039	8,372
PROVIDENCE	374,590	16,388	1,754	392,732
RICHMOND	5,835	3,935	5,588	15,358
SCITUATE	3,218	10	15	3,244
SMITHFIELD	33,835	316	51	34,202
SOUTH KINGSTOWN	60,071	5,163	18,287	83,521
TIVERTON	-	1,288	534	1,822
WARREN	-	499	-	499
WARWICK	194,914	5,682	1,469	202,065
WESTERLY	281,839	6,052	38,948	326,838
WEST GREENWICH	18,218	93	34	18,345
WEST WARWICK	23,291	321	81	23,693
WOONSOCKET	7,470	339	29	7,839
Total	\$ 2,354,325	\$ 118,622	\$ 387,409	\$ 2,860,355

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to October 2022.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

Year-over-Year Collections

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MUNICIPALITY	September 2023	September 2022	Percent Change *	Difference *
BARRINGTON	\$ 225	\$ 73	207.0%	\$ 152
BRISTOL	4,846	4,855	-0.2%	(9)
BURRILLVILLE	7	1	431.4%	6
CENTRAL FALLS	33	70	-53.5%	(38)
CHARLESTOWN	10,330	7,330	40.9%	2,999
COVENTRY	5,240	4,777	9.7%	463
CRANSTON	1,420	1,481	-4.1%	(61)
CUMBERLAND	10	38	-72.7%	(28)
EAST GREENWICH	192	103	86.5%	89
EAST PROVIDENCE	2,905	2,149	35.2%	756
EXETER	52	15	236.9%	37
FOSTER	11	66	-83.6%	(55)
GLOCESTER	88	432	-79.7%	(344)
HOPKINTON	58	58	1.7%	1
JAMESTOWN	3,917	3,468	12.9%	449
JOHNSTON	760	466	63.1%	294
LINCOLN	11,354	9,467	19.9%	1,887
LITTLE COMPTON	2,245	2,313	-3.0%	(68)
MIDDLETOWN	90,571	104,033	-12.9%	(13,462)
NARRAGANSETT	19,218	18,029	6.6%	1,189
NEWPORT	213,344	264,524	-19.3%	(51,180)
NEW SHOREHAM	90,482	44,465	103.5%	46,017
NORTH KINGSTOWN	8,833	4,912	79.8%	3,921
NORTH PROVIDENCE	149	138	7.8%	11
NORTH SMITHFIELD	214	236	-9.4%	(22)
PAWTUCKET	4,253	4,262	-0.2%	(9)
PORTSMOUTH	1,759	1,928	-8.8%	(169)
PROVIDENCE	136,575	124,286	9.9%	12,289
RICHMOND	2,680	4,269	-37.2%	(1,590)
SCITUATE	17	434	-96.0%	(417)
SMITHFIELD	9,451	10,844	-12.8%	(1,393)
SOUTH KINGSTOWN	22,147	20,368	8.7%	1,778
TIVERTON	306	312	-1.8%	(6)
WARREN	170	128	33.1%	42
WARWICK	61,798	66,760	-7.4%	(4,962)
WESTERLY	64,481	65,071	-0.9%	(590)
WEST GREENWICH	5,899	5,514	7.0%	386
WEST WARWICK	7,454	6,249	19.3%	1,205
WOONSOCKET	2,275	2,546	-10.6%	(270)
Total	\$ 785,769	\$ 786,473	-0.1%	\$ (704)

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases year-over-year.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

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September 2023 Collections by Component

MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 179	\$ 46	\$ 225
BRISTOL	4,302	446	97	4,846
BURRILLVILLE	-	7	-	7
CENTRAL FALLS	-	33	-	33
CHARLESTOWN	690	333	9,306	10,330
COVENTRY	4,942	179	119	5,240
CRANSTON	1,129	248	43	1,420
CUMBERLAND	-	10	-	10
EAST GREENWICH	13	178	-	192
EAST PROVIDENCE	2,649	207	50	2,905
EXETER	-	52	-	52
FOSTER	-	11	-	11
GLOCESTER	83	5	-	88
HOPKINTON	-	58	-	58
JAMESTOWN	437	342	3,137	3,917
JOHNSTON	735	25	-	760
LINCOLN	11,209	103	42	11,354
LITTLE COMPTON	1,130	303	812	2,245
MIDDLETOWN	83,232	4,367	2,972	90,571
NARRAGANSETT	8,441	1,869	8,908	19,218
NEWPORT	188,768	4,346	20,230	213,344
NEW SHOREHAM	39,703	1,071	49,707	90,482
NORTH KINGSTOWN	5,520	436	2,877	8,833
NORTH PROVIDENCE	-	149	-	149
NORTH SMITHFIELD	204	10	-	214
PAWTUCKET	3,914	323	16	4,253
PORTSMOUTH	921	722	116	1,759
PROVIDENCE	127,275	5,589	3,711	136,575
RICHMOND	1,266	72	1,342	2,680
SCITUATE	-	16	1	17
SMITHFIELD	9,218	196	38	9,451
SOUTH KINGSTOWN	17,861	1,226	3,060	22,147
TIVERTON	-	201	105	306
WARREN	-	154	16	170
WARWICK	59,826	1,465	507	61,798
WESTERLY	57,675	966	5,840	64,481
WEST GREENWICH	5,821	72	6	5,899
WEST WARWICK	7,224	190	40	7,454
WOONSOCKET	2,199	76	-	2,275
Total	\$ 646,387	\$ 26,239	\$ 113,144	\$ 785,769

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to October 2023.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

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September 2022 Collections by Component

MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 45	\$ 28	\$ 73
BRISTOL	4,341	449	66	4,855
BURRILLVILLE	-	1	-	1
CENTRAL FALLS	-	58	12	70
CHARLESTOWN	1,322	250	5,758	7,330
COVENTRY	4,736	39	2	4,777
CRANSTON	1,227	250	3	1,481
CUMBERLAND	-	38	-	38
EAST GREENWICH	1	102	-	103
EAST PROVIDENCE	1,930	196	23	2,149
EXETER	-	15	-	15
FOSTER	66	-	-	66
GLOCESTER	425	6	-	432
HOPKINTON	-	58	-	58
JAMESTOWN	502	1,290	1,676	3,468
JOHNSTON	443	23	-	466
LINCOLN	9,432	17	17	9,467
LITTLE COMPTON	1,108	393	813	2,313
MIDDLETOWN	98,891	3,539	1,603	104,033
NARRAGANSETT	8,422	1,348	8,260	18,029
NEWPORT	235,852	4,154	24,519	264,524
NEW SHOREHAM	35,154	762	8,549	44,465
NORTH KINGSTOWN	3,640	1,098	173	4,912
NORTH PROVIDENCE	-	138	-	138
NORTH SMITHFIELD	223	13	-	236
PAWTUCKET	4,022	210	30	4,262
PORTSMOUTH	951	757	220	1,928
PROVIDENCE	118,469	4,938	879	124,286
RICHMOND	1,584	857	1,829	4,269
SCITUATE	421	9	5	434
SMITHFIELD	10,738	102	4	10,844
SOUTH KINGSTOWN	17,001	813	2,555	20,368
TIVERTON	-	293	19	312
WARREN	-	128	-	128
WARWICK	64,576	1,588	597	66,760
WESTERLY	58,818	1,117	5,136	65,071
WEST GREENWICH	5,463	33	18	5,514
WEST WARWICK	6,133	88	28	6,249
WOONSOCKET	2,430	99	16	2,546
Total	\$ 698,323	\$ 25,312	\$ 62,838	\$ 786,473

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to October 2022.