



# Office of Revenue Analysis

# State of Rhode Island Monthly Local Hotel Tax Report FY 2023 Local 1% Collections June 2023

The data contained in the *Local 1% Hotel Tax Report* is for the month in which the lodging rental activity occurred. The receipts generated from this activity were paid to the Division of Taxation or the City of Newport the month following the lodging rental activity and distributed to the municipalities the month after receipt by the Division of Taxation. The City of Newport retains the local 1% hotel tax it receives.

Information on both lodging rentals by hotels, room resellers and hosting platforms, and by realtors and homeowners is included in the report. Traditional hotels and room resellers and hosting platforms rent lodging by the room whereas realtors and homeowners rent lodging by the dwelling unit (i.e. an entire house, apartment, or condominium).

The report provides data by municipality on fiscal year-to-date-over-fiscal year-to-date and yearover-year collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

Fiscal YTD-over-Fiscal YTD	FY 2023	FY 2022	<b>\$ Difference</b>	% Difference
Hotels	\$5,339,548	\$4,795,835	\$543,712	11.3%
Room Resellers and Hosting Platforms ^	346,894	308,239	38,655	12.5%
Realtors and Homeowners	822,652	752,179	70,472	9.4%
Total	\$6,509,093	\$5,856,253	\$652,840	11.1%

The findings of the June 2023 Local 1% Hotel Tax Collections Report on a statewide basis are summarized in the table below:

Year-over-Year	June 2023	June 2022	<b>\$ Difference</b>	% Difference
Hotels	\$643,837	\$558,409	\$85,428	15.3%
Room Resellers and Hosting Platforms	67,200	34,559	32,642	94.5%
Realtors and Homeowners	102,777	97,490	5,287	5.4%
Total	\$813,814	\$690,457	\$123,356	17.9%

^ An overpayment to the City of Providence occurred in the process of preparing the monthly distribution. Distribution amounts due to the City of Providence from the room resellers/vacation rentals/hosting platforms distribution were withheld until the overpaid amount was recouped.

The report can be found on the Department of Revenue's web site at <u>https://dor.ri.gov/fiscal-year-</u>2023.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at <u>paul.grimaldi@revenue.ri.gov</u> or by phone at (401) 378-1080.

# **RHODE ISLAND 1% LOCAL HOTEL TAX REPORT Fiscal Year-to-Date Over Fiscal Year-to-Date Collections**

			Percent	
MUNICIPALITY	FY 2023 YTD	FY 2022 YTD	Change *	<b>Difference</b> *
BARRINGTON	\$ 1,656	\$	73.2%	\$ 700
BRISTOL	42,417	39,734	6.8%	2,683
BURRILLVILLE	115	35	227.1%	80
CENTRAL FALLS	529	93	466.8%	435
CHARLESTOWN	79,663	78,806	1.1%	857
COVENTRY	44,854	48,317	-7.2%	(3,463)
CRANSTON	15,753	13,342	18.1%	2,412
CUMBERLAND	721	365	97.7%	357
EAST GREENWICH	1,575	1,329	18.5%	246
EAST PROVIDENCE	24,557	27,904	-12.0%	(3,346)
EXETER	289	374	-22.7%	(85)
FOSTER	185	152	21.2%	32
GLOCESTER	955	1,329	-28.1%	(374)
HOPKINTON	742	1,173	-36.8%	(432)
JAMESTOWN	52,998	35,957	47.4%	17,041
JOHNSTON	8,051	5,947	35.4%	2,105
LINCOLN	106,945	75,846	41.0%	31,099
LITTLE COMPTON	26,304	23,786	10.6%	2,518
MIDDLETOWN	652,414	594,725	9.7%	57,689
NARRAGANSETT	244,814	218,526	12.0%	26,288
NEWPORT	1,776,123	1,712,257	3.7%	63,865
NEW SHOREHAM	444,767	420,852	5.7%	23,915
NORTH KINGSTOWN	53,118	52,934	0.3%	184
NORTH PROVIDENCE	1,529	1,612	-5.1%	(83)
NORTH SMITHFIELD	2,413	1,760	37.1%	653
PAWTUCKET	41,378	40,143	3.1%	1,235
PORTSMOUTH	18,334	15,840	15.7%	2,494
PROVIDENCE	1,266,448	992,454	27.6%	273,994
RICHMOND	36,277	26,722	35.8%	9,556
SCITUATE	5,710	2,263	152.4%	3,447
SMITHFIELD	107,842	89,883	20.0%	17,959
SOUTH KINGSTOWN	177,887	162,175	9.7%	15,712
TIVERTON	4,392	5,185	-15.3%	(793)
WARREN	1,983	1,294	53.3%	690
WARWICK	587,468	493,595	19.0%	93,872
WESTERLY	530,461	536,537	-1.1%	(6,076)
WEST GREENWICH	49,815	52,670	-5.4%	(2,855)
WEST WARWICK	69,239	54,833	26.3%	14,406
WOONSOCKET	28,370	24,548	15.6%	3,822
Total	\$ 6,509,093	\$ 5,856,253	11.1%	\$ 652,840

\* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-todate over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

# RHODE ISLAND 1% LOCAL HOTEL TAX REPORT FY 2023 Year-to-Date Collections by Component

		Hosting Platforms and	<b>Realtors and</b>	
MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 1,236	420	\$ 1,656
BRISTOL	35,257	6,046	1,113	42,417
BURRILLVILLE	-	100	16	115
CENTRAL FALLS	-	428	101	529
CHARLESTOWN	4,999	4,428	70,236	79,663
COVENTRY	43,821	789	245	44,854
CRANSTON	11,920	3,169	665	15,753
CUMBERLAND	-	475	246	721
EAST GREENWICH	104	1,310	161	1,575
EAST PROVIDENCE	21,381	2,844	333	24,557
EXETER	-	261	27	289
FOSTER	185	-	-	185
GLOCESTER	884	66	5	955
HOPKINTON	40	642	59	742
JAMESTOWN	2,169	19,382	31,447	52,998
JOHNSTON	7,644	366	41	8,051
LINCOLN	106,350	338	257	106,945
LITTLE COMPTON	6,741	4,318	15,244	26,304
MIDDLETOWN	592,067	39,028	21,319	652,414
NARRAGANSETT	78,740	33,275	132,799	244,814
NEWPORT	1,494,644	56,354	225,125	1,776,123
NEW SHOREHAM	241,603	10,816	192,348	444,767
NORTH KINGSTOWN	41,613	7,736	3,770	53,118
NORTH PROVIDENCE	-	1,448	82	1,529
NORTH SMITHFIELD	2,290	119	4	2,413
PAWTUCKET	38,334	2,775	269	41,378
PORTSMOUTH	7,142	9,208	1,984	18,334
PROVIDENCE	1,185,529	70,262	10,657	1,266,448
RICHMOND	13,297	11,647	11,333	36,277
SCITUATE	5,531	130	49	5,710
SMITHFIELD	106,677	979	186	107,842
SOUTH KINGSTOWN	134,349	13,663	29,875	177,887
TIVERTON	-	3,163	1,229	4,392
WARREN	-	1,814	169	1,983
WARWICK	558,675	24,239	4,553	587,468
WESTERLY	453,468	11,167	65,826	530,461
WEST GREENWICH	49,411	305	98	49,815
WEST WARWICK	67,777	1,179	283	69,239
WOONSOCKET	26,904	1,389	77	28,370
Total	\$ 5,339,548	\$ 346,894	\$ 822,652	\$ 6,509,093

\* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to July 2023.

#### RHODE ISLAND 1% LOCAL HOTEL TAX REPORT FY 2022 Year-to-Date Collections by Component

MUNICIPALITY		<b>D D II 4</b>	и о *	
	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 908	\$ 48	\$ 956
BRISTOL	34,779	4,909	45	39,734
BURRILLVILLE	-	35	-	35
CENTRAL FALLS	-	52	41	93
CHARLESTOWN	4,276	4,893	69,638	78,806
COVENTRY	47,193	642	483	48,317
CRANSTON	10,299	2,815	228	13,342
CUMBERLAND	-	365	-	365
EAST GREENWICH	203	1,009	117	1,329
EAST PROVIDENCE	26,044	1,713	147	27,904
EXETER	-	374	-	374
FOSTER	150	2	-	152
GLOCESTER	1,281	48	-	1,329
HOPKINTON	505	659	9	1,173
JAMESTOWN	1,969	12,718	21,271	35,957
JOHNSTON	5,852	91	4	5,947
LINCOLN	75,476	319	51	75,846
LITTLE COMPTON	6,669	2,659	14,458	23,786
MIDDLETOWN	543,271	37,602	13,852	594,725
NARRAGANSETT	71,435	22,932	124,159	218,526
NEWPORT	1,462,223	50,989	199,046	1,712,257
NEW SHOREHAM	229,758	4,219	186,875	420,852
NORTH KINGSTOWN	33,139	18,076	1,718	52,934
NORTH PROVIDENCE	-	1,612	-	1,612
NORTH SMITHFIELD	1,637	123	-	1,760
PAWTUCKET	37,594	2,440	109	40,143
PORTSMOUTH	5,849	7,534	2,457	15,840
PROVIDENCE	916,489	70,217	5,748	992,454
RICHMOND	15,597	5,651	5,474	26,722
SCITUATE	2,202	43	19	2,263
SMITHFIELD	88,864	861	158	89,883
SOUTH KINGSTOWN	116,155	11,366	34,654	162,175
TIVERTON	_	4,464	721	5,185
WARREN	-	1,269	25	1,294
WARWICK	472,855	16,583	4,158	493,595
WESTERLY	454,396	16,071	66,070	536,537
WEST GREENWICH	52,299	300	71	52,670
WEST WARWICK	53,742	885	207	54,833
WOONSOCKET	23,639	790	120	24,548
Total	\$ 4,795,835	\$ 308,239	\$ 752,179	\$ 5,856,253

\* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to July 2022.

# RHODE ISLAND 1% LOCAL HOTEL TAX REPORT Year-over-Year Collections

			Percent	
MUNICIPALITY	June 2023	June 2022	Change *	Difference *
BARRINGTON	\$ 257	\$ 120	113.7%	\$ 137
BRISTOL	4,753	4,934	-3.7%	(181)
BURRILLVILLE	1	1	20.0%	0
CENTRAL FALLS	37	1	4,850.0%	36
CHARLESTOWN	8,920	8,292	7.6%	628
COVENTRY	3,901	5,143	-24.2%	(1,242)
CRANSTON	1,526	1,418	7.6%	108
CUMBERLAND	30	26	18.0%	5
EAST GREENWICH	196	112	75.2%	84
EAST PROVIDENCE	2,749	2,343	17.3%	406
EXETER	52	119	-56.7%	(67)
FOSTER	26	33	-21.7%	(7)
GLOCESTER	65	1	7,309.1%	64
HOPKINTON	79	152	-48.4%	(74)
JAMESTOWN	8,797	4,093	114.9%	4,704
JOHNSTON	787	669	17.6%	118
LINCOLN	11,083	7,552	46.8%	3,531
LITTLE COMPTON	4,128	4,282	-3.6%	(154)
MIDDLETOWN	80,009	62,391	28.2%	17,618
NARRAGANSETT	40,459	32,901	23.0%	7,558
NEWPORT	226,231	193,947	16.6%	32,284
NEW SHOREHAM	69,165	54,899	26.0%	14,265
NORTH KINGSTOWN	7,552	5,734	31.7%	1,818
NORTH PROVIDENCE	121	212	-42.9%	(91)
NORTH SMITHFIELD	178	198	-9.7%	(19)
PAWTUCKET	4,600	4,268	7.8%	332
PORTSMOUTH	2,033	2,127	-4.4%	(94)
PROVIDENCE	147,063	112,034	31.3%	35,030
RICHMOND	7,645	5,957	28.3%	1,688
SCITUATE	49	4	1,029.6%	45
SMITHFIELD	10,126	10,407	-2.7%	(281)
SOUTH KINGSTOWN	22,744	28,691	-20.7%	(5,948)
TIVERTON	522	723	-27.8%	(201)
WARREN	218	135	61.6%	83
WARWICK	64,693	50,893	27.1%	13,800
WESTERLY	66,231	71,204	-7.0%	(4,974)
WEST GREENWICH	4,917	5,867	-16.2%	(950)
WEST WARWICK	9,130	6,451	41.5%	2,679
WOONSOCKET	2,744	2,124	29.2%	621
Total	\$ 813,814	\$ 690,457	17.9%	\$ 123,356

\* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-overyear, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases yearover-year.

### RHODE ISLAND 1% LOCAL HOTEL TAX REPORT June 2023 Collections by Component

		Heating Distances and	Dealtans and	
MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 257	\$ -	\$ 257
BRISTOL	3,869	¢ 237 720	164	¢ 257 4,753
BURRILLVILLE	-	1	-	1,755
CENTRAL FALLS	-	37	-	37
CHARLESTOWN	242	573	8,105	8,920
COVENTRY	3,705	139	56	3,901
CRANSTON	1,110	406	9	1,526
CUMBERLAND	-	30	-	30
EAST GREENWICH	18	178	-	196
EAST PROVIDENCE	2,320	405	24	2,749
EXETER	-	52	-	52
FOSTER	26	-	-	26
GLOCESTER	56	9	-	65
HOPKINTON	-	79	-	79
JAMESTOWN	317	5,318	3,162	8,797
JOHNSTON	721	66	-	787
LINCOLN	11,021	56	7	11,083
LITTLE COMPTON	882	463	2,784	4,128
MIDDLETOWN	72,895	4,758	2,355	80,009
NARRAGANSETT	18,586	4,657	17,216	40,459
NEWPORT	185,771	14,825	25,634	226,231
NEW SHOREHAM	37,552	1,800	29,814	69,165
NORTH KINGSTOWN	5,211	478	1,863	7,552
NORTH PROVIDENCE	-	121	-	121
NORTH SMITHFIELD	167	11	-	178
PAWTUCKET	4,144	449	7	4,600
PORTSMOUTH	858	1,077	98	2,033
PROVIDENCE	129,999	15,496	1,569	147,063
RICHMOND	2,149	4,115	1,382	7,645
SCITUATE	-	46	3	49
SMITHFIELD	9,959	163	3	10,126
SOUTH KINGSTOWN	17,838	1,974	2,932	22,744
TIVERTON	-	375	147	522
WARREN	-	213	5	218
WARWICK	57,880	6,298	514	64,693
WESTERLY	60,223	1,133	4,875	66,231
WEST GREENWICH	4,882	26	9	4,917
WEST WARWICK	9,003	90	37	9,130
WOONSOCKET	2,434	308	3	2,744
Total	\$ 643,837	\$ 67,200	\$ 102,777	\$ 813,814

\* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to July 2023.

#### RHODE ISLAND 1% LOCAL HOTEL TAX REPORT June 2022 Collections by Component

		Hosting Platforms and	Realtors and	
MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 112	\$ 8	\$ 120
BRISTOL	4,261	¢ 662	11	4,934
BURRILLVILLE	-	1	-	1
CENTRAL FALLS	_	1	-	1
CHARLESTOWN	34	510	7,747	8,292
COVENTRY	5,089	34	19	5,143
CRANSTON	1,037	287	94	1,418
CUMBERLAND	-	26	-	26
EAST GREENWICH	10	102	-	112
EAST PROVIDENCE	2,126	190	26	2,343
EXETER	-	119	-	119
FOSTER	33	-	-	33
GLOCESTER	-	1	-	1
HOPKINTON	88	64	-	152
JAMESTOWN	336	1,531	2,227	4,093
JOHNSTON	649	21	-	669
LINCOLN	7,503	48	1	7,552
LITTLE COMPTON	917	556	2,809	4,282
MIDDLETOWN	56,439	4,126	1,826	62,391
NARRAGANSETT	10,454	4,245	18,203	32,901
NEWPORT	162,706	4,731	26,509	193,947
NEW SHOREHAM	35,708	993	18,198	54,899
NORTH KINGSTOWN	3,598	1,803	332	5,734
NORTH PROVIDENCE	-	212	-	212
NORTH SMITHFIELD	188	10	-	198
PAWTUCKET	3,756	502	10	4,268
PORTSMOUTH	842	1,060	225	2,127
PROVIDENCE	105,352	5,593	1,088	112,034
RICHMOND	3,560	978	1,419	5,957
SCITUATE	-	1	3	4
SMITHFIELD	10,278	103	26	10,407
SOUTH KINGSTOWN	16,816	1,539	10,336	28,691
TIVERTON	-	372	351	723
WARREN	-	135	-	135
WARWICK	48,754	1,784	356	50,893
WESTERLY	63,631	1,947	5,626	71,204
WEST GREENWICH	5,828	32	7	5,867
WEST WARWICK	6,342	78	31	6,451
WOONSOCKET	2,073	49	2	2,124
Total	\$ 558,409	\$ 34,559	\$ 97,490	\$ 690,457

\* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to July 2022.