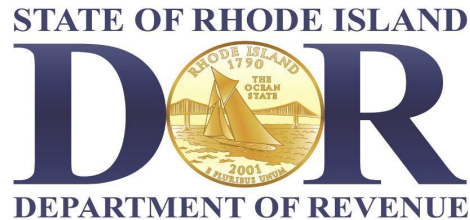


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

**State of Rhode Island Monthly State Hotel Tax Report
FY 2023 State 5% Hotel Tax Allocation May 2023**

The report provides information on the fiscal year-to-date over fiscal year-to-date and year-over-year allocation of the revenues collected for the state 5% hotel tax. The state 5% hotel tax is levied on the rental of rooms in traditional hotels/motels as well as the rental of rooms as transient lodging by room resellers and via hosting platforms. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5% hotel tax.

State hotel tax collections are received by the Division of Taxation and the City of Newport in the month following the rental activity and distributed the subsequent month. For example, state hotel tax collected from a room rental in July is received in August and distributed in September. Changes in state law that affect the distribution of state hotel tax revenues typically specify a date after which the state hotel tax collections are allocated based on the newly mandated legislative formula. It should be noted that early payments, late payments, and adjustments may be included in this report.

Hotel Situs and Regional Tourism Districts

According to Rhode Island General Laws § 42-63.1-5, Rhode Island is divided into seven regional tourism districts, which are administered by (i) a regional council, (ii) a municipal government entity, or, (iii) in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation. The tourism districts and member municipalities are as follows:

- Aquidneck Island: Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren
- Block Island: New Shoreham
- Convention Authority of the City of Providence: Providence
- Northern Rhode Island: Burrillville, Central Falls, Cumberland, East Providence, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield, and Woonsocket

- South County: Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly
- Statewide Tourism District: Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick
- Warwick Department of Economic Development: Warwick

Summary of the State 5% Hotel Tax Allocation

Fiscal Year-to-Date over Fiscal Year-to-Date through May:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5% hotel tax.

State Hotel Tax Recipient	FY 2023	FY 2022	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$9,213,164	\$8,463,370	8.9%	\$749,793
Hosting Platforms and Room Resellers	562,265	513,804	9.4%	48,462
<i>Subtotal: Regional Tourism Districts</i>	<i>\$9,775,429</i>	<i>\$8,977,174</i>	<i>8.9%</i>	<i>\$798,255</i>
<i>Municipalities</i>				
Traditional Hotels	\$5,619,012	\$5,086,574	10.5%	\$532,438
Hosting Platforms and Room Resellers	349,617	315,850	10.7%	33,767
<i>Subtotal: Municipalities</i>	<i>\$5,968,639</i>	<i>\$5,402,424</i>	<i>10.5%</i>	<i>\$566,206</i>
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$6,034,044	\$5,437,989	11.0%	\$596,054
Hosting Platforms and Room Resellers	347,591	315,074	10.3%	32,517
<i>Subtotal: RI Commerce Corporation</i>	<i>\$6,381,635</i>	<i>\$5,753,064</i>	<i>10.9%</i>	<i>\$628,571</i>
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$2,612,336	\$2,199,199	18.8%	\$413,137
Hosting Platforms and Room Resellers	138,996	118,672	17.1%	20,324
<i>Subtotal: PWCVB</i>	<i>\$2,751,332</i>	<i>\$2,317,871</i>	<i>18.7%</i>	<i>\$433,461</i>
TOTAL STATE 5% HOTEL TAX	\$24,877,025	\$22,450,533	10.8%	\$2,426,493

Year-over-Year Allocation for May:

State Hotel Tax Recipient	May 2023	May 2022	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$832,745	\$890,490	-6.5%	\$(57,745)
Hosting Platforms and Room Resellers	92,336	54,642	69.0%	37,694
<i>Subtotal: Regional Tourism Districts</i>	<i>\$925,081</i>	<i>\$945,133</i>	<i>-2.1%</i>	<i>\$(20,051)</i>
<i>Municipalities</i>				
Traditional Hotels	\$521,782	\$542,079	-3.7%	\$(20,298)
Hosting Platforms and Room Resellers	58,816	34,190	72.0%	24,626
<i>Subtotal: Municipalities</i>	<i>\$580,597</i>	<i>\$576,269</i>	<i>0.8%</i>	<i>\$4,328</i>

State Hotel Tax Recipient	May 2023	May 2022	Percent Change	Nominal Difference
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$552,597	\$580,593	-4.8%	\$(27,996)
Hosting Platforms and Room Resellers	57,338	34,001	68.6%	23,337
Subtotal: RI Commerce Corporation	\$609,935	\$614,594	-0.8%	\$(4,660)
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$268,300	\$266,020	0.9%	\$2,280
Hosting Platforms and Room Resellers	26,773	13,927	92.2%	12,846
Subtotal: PWCVB	\$295,072	\$279,947	5.4%	\$15,126
TOTAL STATE 5% HOTEL TAX	\$2,410,685	\$2,415,943	-0.2%	\$(5,257)

Detail of the State 5% Hotel Tax Allocation

The tables *Detail of Rhode Island State 5% Hotel Tax Allocation* provides a breakdown of state hotel tax receipts by regional tourism district and the sources of state hotel tax receipts for the Rhode Island Commerce Corporation and the Providence Warwick Convention & Visitors Bureau. The detail provided includes both year-over-year and fiscal year-to-date over fiscal year-to-date receipts. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

Municipalities

The tables *Rhode Island State 5% Hotel Tax Allocation to Municipalities* provides data by municipality on the year-over-year and fiscal year-to-date over fiscal year-to-date collections for the state hotel tax. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/fiscal-year-2023>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Fiscal Year-to-Date Collections

Allocation	Share	FY 2023 YTD	FY 2022 YTD	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 4,468,441	\$ 4,362,807	2.4%	\$ 105,633
Block Island	45%	479,403	443,871	8.0%	35,532
Convention Authority of Providence	30%	1,665,445	1,282,141	29.9%	383,304
Northern Rhode Island	45%	631,717	527,458	19.8%	104,259
South County	45%	1,752,320	1,702,546	2.9%	49,774
Warwick Dept. of Economic Development	30%	778,104	658,351	18.2%	119,754
Subtotal - Tourism Districts		\$ 9,775,429	\$ 8,977,174	8.9%	\$ 798,255
<u>Municipalities</u>					
All Municipalities ^	25%	\$ 5,968,629	\$ 5,402,424	10.5%	\$ 566,205
Subtotal - Municipalities		\$ 5,968,629	\$ 5,402,424	10.5%	\$ 566,205
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 1,499,958	\$ 1,181,768	26.9%	\$ 318,189
Omni Providence Hotel	50%	501,254	420,419	19.2%	80,835
Statewide Tourism District	70%	307,157	241,609	27.1%	65,548
All Other Hotels in the State	25%	4,073,267	3,909,268	4.2%	163,999
Subtotal - CommerceRI		\$ 6,381,635	\$ 5,753,064	10.9%	\$ 628,571
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 1,714,237	\$ 1,350,592	26.9%	\$ 363,645
Omni Providence Hotel	20%	200,501	168,167	19.2%	32,334
All Other Hotels in the State	5%	836,593	799,111	4.7%	37,482
Subtotal - PWCVB		\$ 2,751,332	\$ 2,317,871	18.7%	\$ 433,461
TOTAL 5% STATE HOTEL TAX		\$ 24,877,025	\$ 22,450,533	10.8%	\$ 2,426,492
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.					

**DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2023 Year-to-Date Collections by Component**

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 4,215,216	\$ 253,225	\$ 4,468,441
Block Island	45%	459,115	20,287	479,403
Convention Authority of Providence	30%	1,583,295	82,150	1,665,445
Northern Rhode Island	45%	613,621	18,096	631,717
South County	45%	1,590,724	161,595	1,752,320
Warwick Dept. of Economic Development	30%	751,192	26,912	778,104
Subtotal - Tourism Districts		\$ 9,213,164	\$ 562,265	\$ 9,775,429
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,619,012	\$ 349,617	\$ 5,968,629
Subtotal - Municipalities		\$ 5,619,012	\$ 349,617	\$ 5,968,629
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,423,615	\$ 76,343	\$ 1,499,958
Omni Providence Hotel	50%	501,254	-	501,254
Statewide Tourism District	70%	287,688	19,468	307,157
All Other Hotels in the State	25%	3,821,487	251,780	4,073,267
Subtotal - CommerceRI		\$ 6,034,044	\$ 347,591	\$ 6,381,635
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,626,988	\$ 87,249	\$ 1,714,237
Omni Providence Hotel	20%	200,501	-	200,501
All Other Hotels in the State	5%	784,847	51,747	836,593
Subtotal - PWCVB		\$ 2,612,336	\$ 138,996	\$ 2,751,332
TOTAL 5% STATE HOTEL TAX		\$ 23,478,556	\$ 1,398,470	\$ 24,877,025

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.

**DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2022 Year-to-Date Collections by Component**

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 4,115,834	\$ 246,973	\$ 4,362,807
Block Island	45%	436,613	7,258	443,871
Convention Authority of Providence	30%	1,216,705	65,436	1,282,141
Northern Rhode Island	45%	514,372	13,086	527,458
South County	45%	1,543,695	158,851	1,702,546
Warwick Dept. of Economic Development	30%	636,151	22,199	658,351
Subtotal - Tourism Districts		\$ 8,463,370	\$ 513,804	\$ 8,977,174
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,086,574	\$ 315,850	\$ 5,402,424
Subtotal - Municipalities		\$ 5,086,574	\$ 315,850	\$ 5,402,424
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,120,424	\$ 61,344	\$ 1,181,768
Omni Providence Hotel	50%	420,419	-	420,419
Statewide Tourism District	70%	224,639	16,970	241,609
All Other Hotels in the State	25%	3,672,508	236,760	3,909,268
Subtotal - CommerceRI		\$ 5,437,989	\$ 315,074	\$ 5,753,064
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,280,485	\$ 70,108	\$ 1,350,592
Omni Providence Hotel	20%	168,167	-	168,167
All Other Hotels in the State	5%	750,547	48,564	799,111
Subtotal - PWCVB		\$ 2,199,199	\$ 118,672	\$ 2,317,871
TOTAL 5% STATE HOTEL TAX		\$ 21,187,133	\$ 1,263,400	\$ 22,450,533

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2022.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

Municipality	FY 2023	FY 2022	Percent Change ^	Difference ^
BARRINGTON	\$ 1,225	\$ 996	23.0%	\$ 229
BRISTOL	45,893	43,457	5.6%	2,436
BURRILLVILLE	124	43	185.6%	80
CENTRAL FALLS	489	64	665.2%	425
CHARLESTOWN	10,765	10,780	-0.1%	(15)
COVENTRY	50,956	53,389	-4.6%	(2,432)
CRANSTON	16,965	14,736	15.1%	2,229
CUMBERLAND	556	424	31.2%	132
EAST GREENWICH	1,522	1,375	10.7%	147
EAST PROVIDENCE	26,875	31,800	-15.5%	(4,925)
EXETER	262	318	-17.6%	(56)
FOSTER	198	149	33.3%	49
GLOCESTER	1,107	1,660	-33.3%	(554)
HOPKINTON	755	1,265	-40.3%	(510)
JAMESTOWN	19,895	16,025	24.2%	3,870
JOHNSTON	9,029	6,592	37.0%	2,437
LINCOLN	119,514	85,304	40.1%	34,211
LITTLE COMPTON	12,144	9,818	23.7%	2,326
MIDDLETOWN	691,802	650,385	6.4%	41,417
NARRAGANSETT	110,965	99,585	11.4%	11,380
NEWPORT	1,688,002	1,682,217	0.3%	5,784
NEW SHOREHAM	266,335	246,595	8.0%	19,740
NORTH KINGSTOWN	54,574	57,267	-4.7%	(2,693)
NORTH PROVIDENCE	1,658	1,750	-5.3%	(92)
NORTH SMITHFIELD	2,788	1,953	42.7%	835
PAWTUCKET	45,645	44,720	2.1%	925
PORTSMOUTH	18,019	14,351	25.6%	3,669
PROVIDENCE	1,137,244	858,242	32.5%	279,002
RICHMOND	23,351	20,886	11.8%	2,464
SCITUATE	7,020	2,804	150.3%	4,216
SMITHFIELD	121,917	99,180	22.9%	22,736
SOUTH KINGSTOWN	160,249	136,458	17.4%	23,791
TIVERTON	3,486	5,115	-31.9%	(1,629)
WARREN	2,001	1,418	41.2%	584
WARWICK	648,420	548,626	18.2%	99,795
WESTERLY	504,099	506,111	-0.4%	(2,011)
WEST GREENWICH	56,011	58,424	-4.1%	(2,412)
WEST WARWICK	74,829	60,257	24.2%	14,571
WOONSOCKET	31,939	27,883	14.5%	4,056
TOTAL	\$ 5,968,629	\$ 5,402,424	10.5%	\$ 566,206

^ Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year and fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage nominal decreases year-over-year and fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2023 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 1,225	\$ 1,225
BRISTOL	39,235	6,658	45,893
BURRILLVILLE	-	124	124
CENTRAL FALLS	-	489	489
CHARLESTOWN	5,947	4,819	10,765
COVENTRY	50,145	812	50,956
CRANSTON	13,512	3,454	16,965
CUMBERLAND	-	556	556
EAST GREENWICH	107	1,415	1,522
EAST PROVIDENCE	23,827	3,048	26,875
EXETER	-	262	262
FOSTER	198	-	198
GLOCESTER	1,035	71	1,107
HOPKINTON	50	705	755
JAMESTOWN	2,316	17,579	19,895
JOHNSTON	8,654	375	9,029
LINCOLN	119,162	352	119,514
LITTLE COMPTON	7,325	4,819	12,144
MIDDLETOWN	648,964	42,837	691,802
NARRAGANSETT	75,193	35,772	110,965
NEWPORT	1,636,092	51,910	1,688,002
NEW SHOREHAM	255,064	11,271	266,335
NORTH KINGSTOWN	45,502	9,072	54,574
NORTH PROVIDENCE	-	1,658	1,658
NORTH SMITHFIELD	2,654	134	2,788
PAWTUCKET	42,738	2,907	45,645
PORTSMOUTH	7,855	10,164	18,019
PROVIDENCE	1,068,786	68,458	1,137,244
RICHMOND	13,935	9,416	23,351
SCITUATE	6,914	105	7,020
SMITHFIELD	120,897	1,019	121,917
SOUTH KINGSTOWN	145,639	14,611	160,249
TIVERTON	-	3,486	3,486
WARREN	-	2,001	2,001
WARWICK	625,994	22,427	648,420
WESTERLY	491,556	12,543	504,099
WEST GREENWICH	55,662	350	56,011
WEST WARWICK	73,468	1,361	74,829
WOONSOCKET	30,588	1,351	31,939
TOTAL	\$ 5,619,012	\$ 349,617	\$ 5,968,629

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2022 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 996	\$ 996
BRISTOL	38,149	5,309	43,457
BURRILLVILLE	-	43	43
CENTRAL FALLS	-	64	64
CHARLESTOWN	5,301	5,478	10,780
COVENTRY	52,629	760	53,389
CRANSTON	11,577	3,160	14,736
CUMBERLAND	-	424	424
EAST GREENWICH	240	1,134	1,375
EAST PROVIDENCE	29,896	1,904	31,800
EXETER	-	318	318
FOSTER	146	3	149
GLOCESTER	1,601	59	1,660
HOPKINTON	521	745	1,265
JAMESTOWN	2,041	13,983	16,025
JOHNSTON	6,504	88	6,592
LINCOLN	84,966	338	85,304
LITTLE COMPTON	7,190	2,628	9,818
MIDDLETOWN	608,540	41,845	650,385
NARRAGANSETT	76,227	23,359	99,585
NEWPORT	1,624,395	57,822	1,682,217
NEW SHOREHAM	242,563	4,032	246,595
NORTH KINGSTOWN	36,926	20,341	57,267
NORTH PROVIDENCE	-	1,750	1,750
NORTH SMITHFIELD	1,811	142	1,953
PAWTUCKET	42,298	2,423	44,720
PORTSMOUTH	6,259	8,092	14,351
PROVIDENCE	803,712	54,530	858,242
RICHMOND	15,046	5,840	20,886
SCITUATE	2,752	52	2,804
SMITHFIELD	98,233	948	99,180
SOUTH KINGSTOWN	124,173	12,285	136,458
TIVERTON	-	5,115	5,115
WARREN	-	1,418	1,418
WARWICK	530,126	18,499	548,626
WESTERLY	488,456	17,655	506,111
WEST GREENWICH	58,089	335	58,424
WEST WARWICK	59,250	1,008	60,257
WOONSOCKET	26,958	925	27,883
TOTAL	\$ 5,086,574	\$ 315,850	\$ 5,402,424

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2022.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Year-over-Year Collections

Allocation	Share	May 2023	May 2022	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 406,319	\$ 441,951	-8.1%	\$ (35,632)
Block Island	45%	26,878	27,226	-1.3%	(349)
Convention Authority of Providence	30%	198,325	179,511	10.5%	18,815
Northern Rhode Island	45%	65,952	61,629	7.0%	4,323
South County	45%	144,769	156,035	-7.2%	(11,266)
Warwick Dept. of Economic Development	30%	82,838	78,781	5.2%	4,057
Subtotal - Tourism Districts		\$ 925,081	\$ 945,133	-2.1%	\$ (20,051)
<u>Municipalities</u>					
All Municipalities ^	25%	\$ 580,597	\$ 576,269	0.8%	\$ 4,328
Subtotal - Municipalities		\$ 580,597	\$ 576,269	0.8%	\$ 4,328
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 178,272	\$ 157,522	13.2%	\$ 20,750
Omni Providence Hotel	50%	44,148	55,433	-20.4%	(11,285)
Statewide Tourism District	70%	29,782	20,061	48.5%	9,721
All Other Hotels in the State	25%	357,732	381,579	-6.2%	(23,846)
Subtotal - CommerceRI		\$ 609,935	\$ 614,594	-0.8%	\$ (4,660)
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 203,739	\$ 180,025	13.2%	\$ 23,714
Omni Providence Hotel	20%	17,659	22,173	-20.4%	(4,514)
All Other Hotels in the State	5%	73,674	77,749	-5.2%	(4,075)
Subtotal - PWCVB		\$ 295,072	\$ 279,947	5.4%	\$ 15,126
TOTAL 5% STATE HOTEL TAX		\$ 2,410,685	\$ 2,415,943	-0.2%	\$ (5,257)
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.					

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

May 2023 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 361,307	\$ 45,013	\$ 406,319
Block Island	45%	24,397	2,481	26,878
Convention Authority of Providence	30%	181,690	16,636	198,325
Northern Rhode Island	45%	62,700	3,252	65,952
South County	45%	126,877	17,891	144,769
Warwick Dept. of Economic Development	30%	75,774	7,064	82,838
Subtotal - Tourism Districts		\$ 832,745	\$ 92,336	\$ 925,081
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 521,782	\$ 58,816	\$ 580,597
Subtotal - Municipalities		\$ 521,782	\$ 58,816	\$ 580,597
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 161,682	\$ 16,589	\$ 178,272
Omni Providence Hotel	50%	44,148	-	44,148
Statewide Tourism District	70%	27,166	2,616	29,782
All Other Hotels in the State	25%	319,601	38,132	357,732
Subtotal - CommerceRI		\$ 552,597	\$ 57,338	\$ 609,935
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 184,780	\$ 18,959	\$ 203,739
Omni Providence Hotel	20%	17,659	-	17,659
All Other Hotels in the State	5%	65,861	7,813	73,674
Subtotal - PWCVB		\$ 268,300	\$ 26,773	\$ 295,072
TOTAL 5% STATE HOTEL TAX		\$ 2,175,423	\$ 235,262	\$ 2,410,685
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel. * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.				

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

May 2022 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 415,754	\$ 26,197	\$ 441,951
Block Island	45%	26,503	723	27,226
Convention Authority of Providence	30%	171,165	8,346	179,511
Northern Rhode Island	45%	60,071	1,558	61,629
South County	45%	141,064	14,971	156,035
Warwick Dept. of Economic Development	30%	75,934	2,847	78,781
Subtotal - Tourism Districts		\$ 890,490	\$ 54,642	\$ 945,133
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 542,079	\$ 34,190	\$ 576,269
Subtotal - Municipalities		\$ 542,079	\$ 34,190	\$ 576,269
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 149,687	\$ 7,835	\$ 157,522
Omni Providence Hotel	50%	55,433	-	55,433
Statewide Tourism District	70%	18,033	2,027	20,061
All Other Hotels in the State	25%	357,440	24,139	381,579
Subtotal - CommerceRI		\$ 580,593	\$ 34,001	\$ 614,594
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 171,071	\$ 8,954	\$ 180,025
Omni Providence Hotel	20%	22,173	-	22,173
All Other Hotels in the State	5%	72,776	4,973	77,749
Subtotal - PWCVB		\$ 266,020	\$ 13,927	\$ 279,947
TOTAL 5% STATE HOTEL TAX		\$ 2,279,183	\$ 136,760	\$ 2,415,943
^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.				
* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2022.				

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Collections

Municipality	Local 1% Tax from Hotels	Local 1% from Room Resellers	Local 1% from Host. Plat.	Muni Share of 5% from Hotels
BARRINGTON	-	-	186	-
BRISTOL	3,438	1	607	4,297.81
BURRILLVILLE	-	-	23	-
CENTRAL FALLS	-	-	49	-
CHARLESTOWN	56	-	432	70.21
COVENTRY	4,004	47	16	5,005.45
CRANSTON	1,038	74	311	1,297.75
CUMBERLAND	-	-	65	-
EAST GREENWICH	13	-	204	16.00
EAST PROVIDENCE	2,186	175	179	2,731.90
EXETER	-	-	16	-
FOSTER	-	-	-	-
GLOCESTER	71	-	7	88.21
HOPKINTON	-	-	26	-
JAMESTOWN	159	3,308	438	199.36
JOHNSTON	704	-	23	879.74
LINCOLN	8,980	6	26	11,224.64
LITTLE COMPTON	616	-	293	770.14
MIDDLETOWN	47,942	107	3,877	59,927.03
NARRAGANSETT	5,794	-	2,291	7,242.96
NEWPORT	107,917	7,623	2,158	134,896.24
NEW SHOREHAM	10,843	-	1,103	13,553.65
NORTH KINGSTOWN	5,064	-	453	6,330.01
NORTH PROVIDENCE	-	-	188	-
NORTH SMITHFIELD	164	-	12	204.61
PAWTUCKET	3,926	272	319	4,907.96
PORTSMOUTH	508	-	849	635.39
PROVIDENCE	121,127	6,927	4,163	129,334.03
RICHMOND	529	2,150	74	661.21
SCITUATE	330	5	6	412.09
SMITHFIELD	10,193	34	53	12,741.83
SOUTH KINGSTOWN	10,655	2	1,471	13,319.14
TIVERTON	-	-	345	-
WARREN	-	-	214	-
WARWICK	50,516	4,473	236	63,145.09
WESTERLY	26,272	-	748	32,840.44
WEST GREENWICH	4,002	14	9	5,002.04
WEST WARWICK	5,690	37	105	7,112.51
WOONSOCKET	2,347	193	34	2,934.28
TOTAL	\$ 435,085	\$ 25,448	\$ 21,605	\$ 521,782

^ Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year and fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage nominal decreases year-over-year and fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

Year-over-Year Collections

Muni Share of 5% from Room Resell.	Muni Share of 5% from Host. Plat.	May 2023	May 2022	Percent Change ^	Difference ^
-	232.03	\$ 232	\$ 201	15.7%	\$ 31
1.65	758.95	5,058	5,245	-3.5%	(186)
-	28.15	28	9	201.1%	19
-	61.60	62	10	490.9%	51
-	540.26	610	396	54.4%	215
59.03	20.49	5,085	5,479	-7.2%	(394)
92.09	388.55	1,778	1,340	32.8%	439
-	81.10	81	51	60.4%	31
-	255.08	271	178	52.3%	93
219.25	224.25	3,175	3,083	3.0%	92
-	19.38	19	48	-59.5%	(28)
-	-	-	-	n/a	-
-	8.28	96	95	1.4%	1
-	32.25	32	80	-59.5%	(47)
4,135.45	547.25	4,882	1,633	199.0%	3,249
-	28.96	909	781	16.4%	128
8.08	32.06	11,265	8,877	26.9%	2,388
-	365.68	1,136	880	29.0%	255
133.43	4,845.89	64,906	69,438	-6.5%	(4,532)
-	2,864.10	10,107	10,382	-2.6%	(275)
9,529.11	2,697.70	147,123	165,367	-11.0%	(18,244)
-	1,378.30	14,932	15,126	-1.3%	(194)
-	565.84	6,896	6,560	5.1%	336
-	234.65	235	228	3.1%	7
-	14.49	219	261	-15.9%	(42)
339.63	398.26	5,646	4,965	13.7%	680
-	1,061.10	1,696	1,899	-10.7%	(203)
8,658.94	5,204.06	143,197	121,876	17.5%	21,321
2,687.61	92.33	3,441	1,813	89.8%	1,628
5.96	7.79	426	61	595.1%	365
42.68	65.64	12,850	14,120	-9.0%	(1,270)
1.96	1,838.76	15,160	15,468	-2.0%	(308)
-	431.10	431	612	-29.5%	(181)
-	267.74	268	253	5.7%	14
5,591.30	295.10	69,031	65,650	5.2%	3,381
-	934.38	33,775	39,985	-15.5%	(6,211)
16.93	11.31	5,030	6,297	-20.1%	(1,267)
45.64	130.78	7,289	4,755	53.3%	2,534
240.74	42.45	3,217	2,766	16.3%	451
\$ 31,809	\$ 27,006	\$ 580,597	\$ 576,269	0.8%	\$ 4,328

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RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

May 2023 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 232	\$ 232
BRISTOL	4,298	761	5,058
BURRILLVILLE	-	28	28
CENTRAL FALLS	-	62	62
CHARLESTOWN	70	540	610
COVENTRY	5,005	80	5,085
CRANSTON	1,298	481	1,778
CUMBERLAND	-	81	81
EAST GREENWICH	16	255	271
EAST PROVIDENCE	2,732	444	3,175
EXETER	-	19	19
FOSTER	-	-	-
GLOCESTER	88	8	96
HOPKINTON	-	32	32
JAMESTOWN	199	4,683	4,882
JOHNSTON	880	29	909
LINCOLN	11,225	40	11,265
LITTLE COMPTON	770	366	1,136
MIDDLETOWN	59,927	4,979	64,906
NARRAGANSETT	7,243	2,864	10,107
NEWPORT	134,896	12,227	147,123
NEW SHOREHAM	13,554	1,378	14,932
NORTH KINGSTOWN	6,330	566	6,896
NORTH PROVIDENCE	-	235	235
NORTH SMITHFIELD	205	14	219
PAWTUCKET	4,908	738	5,646
PORTSMOUTH	635	1,061	1,696
PROVIDENCE	129,334	13,863	143,197
RICHMOND	661	2,780	3,441
SCITUATE	412	14	426
SMITHFIELD	12,742	108	12,850
SOUTH KINGSTOWN	13,319	1,841	15,160
TIVERTON	-	431	431
WARREN	-	268	268
WARWICK	63,145	5,886	69,031
WESTERLY	32,840	934	33,775
WEST GREENWICH	5,002	28	5,030
WEST WARWICK	7,113	176	7,289
WOONSOCKET	2,934	283	3,217
TOTAL	\$ 521,782	\$ 58,816	\$ 580,597

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platform room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to June 2023.

May 2022 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 201	\$ 201
BRISTOL	4,537	707	5,245
BURRILLVILLE	-	9	9
CENTRAL FALLS	-	10	10
CHARLESTOWN	7	388	396
COVENTRY	5,387	92	5,479
CRANSTON	1,044	296	1,340
CUMBERLAND	-	51	51
EAST GREENWICH	23	155	178
EAST PROVIDENCE	2,881	202	3,083
EXETER	-	48	48
FOSTER	-	-	-
GLOCESTER	95	-	95
HOPKINTON	-	80	80
JAMESTOWN	204	1,429	1,633
JOHNSTON	760	21	781
LINCOLN	8,796	81	8,877
LITTLE COMPTON	677	203	880
MIDDLETOWN	65,054	4,384	69,438
NARRAGANSETT	8,799	1,583	10,382
NEWPORT	159,756	5,611	165,367
NEW SHOREHAM	14,724	402	15,126
NORTH KINGSTOWN	4,085	2,475	6,560
NORTH PROVIDENCE	-	228	228
NORTH SMITHFIELD	248	12	261
PAWTUCKET	4,705	260	4,965
PORTSMOUTH	745	1,154	1,899
PROVIDENCE	114,921	6,955	121,876
RICHMOND	1,036	777	1,813
SCITUATE	49	13	61
SMITHFIELD	13,988	132	14,120
SOUTH KINGSTOWN	14,361	1,107	15,468
TIVERTON	-	612	612
WARREN	-	253	253
WARWICK	63,278	2,372	65,650
WESTERLY	38,396	1,589	39,985
WEST GREENWICH	6,275	22	6,297
WEST WARWICK	4,588	167	4,755
WOONSOCKET	2,659	108	2,766
TOTAL	\$ 542,079	\$ 34,190	\$ 576,269

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to June 2022.