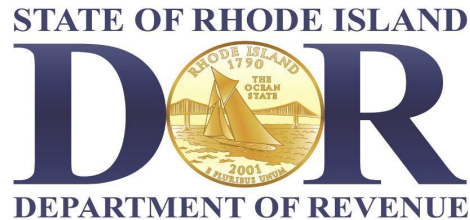


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

**State of Rhode Island Monthly State Hotel Tax Report
FY 2023 State 5% Hotel Tax Allocation April 2023**

The report provides information on the fiscal year-to-date over fiscal year-to-date and year-over-year allocation of the revenues collected for the state 5% hotel tax. The state 5% hotel tax is levied on the rental of rooms in traditional hotels/motels as well as the rental of rooms as transient lodging by room resellers and via hosting platforms. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5% hotel tax.

State hotel tax collections are received by the Division of Taxation and the City of Newport in the month following the rental activity and distributed the subsequent month. For example, state hotel tax collected from a room rental in July is received in August and distributed in September. Changes in state law that affect the distribution of state hotel tax revenues typically specify a date after which the state hotel tax collections are allocated based on the newly mandated legislative formula. It should be noted that early payments, late payments, and adjustments may be included in this report.

Hotel Situs and Regional Tourism Districts

According to Rhode Island General Laws § 42-63.1-5, Rhode Island is divided into seven regional tourism districts, which are administered by (i) a regional council, (ii) a municipal government entity, or, (iii) in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation. The tourism districts and member municipalities are as follows:

- Aquidneck Island: Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren
- Block Island: New Shoreham
- Convention Authority of the City of Providence: Providence
- Northern Rhode Island: Burrillville, Central Falls, Cumberland, East Providence, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield, and Woonsocket

- South County: Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly
- Statewide Tourism District: Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick
- Warwick Department of Economic Development: Warwick

Summary of the State 5% Hotel Tax Allocation

Fiscal Year-to-Date over Fiscal Year-to-Date through April:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5% hotel tax.

State Hotel Tax Recipient	FY 2023	FY 2022	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$8,380,419	\$7,572,880	10.7%	\$807,539
Hosting Platforms and Room Resellers	469,929	459,161	2.3%	10,768
<i>Subtotal: Regional Tourism Districts</i>	\$8,850,348	\$8,032,041	10.2%	\$818,306
<i>Municipalities</i>				
Traditional Hotels	\$5,097,231	\$4,544,495	12.2%	\$552,736
Hosting Platforms and Room Resellers	290,802	281,660	3.2%	9,142
<i>Subtotal: Municipalities</i>	\$5,388,032	\$4,826,155	11.6%	\$561,878
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$5,481,446	\$4,857,396	12.8%	\$624,051
Hosting Platforms and Room Resellers	290,254	281,073	3.3%	9,180
<i>Subtotal: RI Commerce Corporation</i>	\$5,771,700	\$5,138,469	12.3%	\$633,231
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$2,344,036	\$1,933,179	21.3%	\$410,858
Hosting Platforms and Room Resellers	112,223	104,745	7.1%	7,478
<i>Subtotal: PWCVB</i>	\$2,456,260	\$2,037,924	20.5%	\$418,335
TOTAL STATE 5% HOTEL TAX	\$22,466,340	\$20,034,590	12.1%	\$2,431,750

Year-over-Year Allocation for April:

State Hotel Tax Recipient	April 2023	April 2022	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$614,891	\$647,698	-5.1%	\$(32,807)
Hosting Platforms and Room Resellers	40,431	50,289	-19.6%	(9,858)
<i>Subtotal: Regional Tourism Districts</i>	\$655,322	\$697,987	-6.1%	\$(42,664)
<i>Municipalities</i>				
Traditional Hotels	\$382,497	\$399,544	-4.3%	\$(17,047)
Hosting Platforms and Room Resellers	26,084	32,184	-19.0%	(6,100)
<i>Subtotal: Municipalities</i>	\$408,580	\$431,728	-5.4%	\$(23,148)

State Hotel Tax Recipient	April 2023	April 2022	Percent Change	Nominal Difference
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$420,955	\$431,227	-2.4%	\$(10,272)
Hosting Platforms and Room Resellers	26,246	31,930	-17.8%	(5,684)
Subtotal: RI Commerce Corporation	\$447,201	\$463,158	-3.4%	\$(15,956)
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$201,452	\$200,013	0.7%	\$1,439
Hosting Platforms and Room Resellers	11,574	14,333	-19.2%	(2,759)
Subtotal: PWCVB	\$213,026	\$214,346	-0.6%	\$(1,320)
TOTAL STATE 5% HOTEL TAX	\$1,724,130	\$1,807,218	-4.6%	\$(83,088)

Detail of the State 5% Hotel Tax Allocation

The tables *Detail of Rhode Island State 5% Hotel Tax Allocation* provides a breakdown of state hotel tax receipts by regional tourism district and the sources of state hotel tax receipts for the Rhode Island Commerce Corporation and the Providence Warwick Convention & Visitors Bureau. The detail provided includes both year-over-year and fiscal year-to-date over fiscal year-to-date receipts. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

Municipalities

The tables *Rhode Island State 5% Hotel Tax Allocation to Municipalities* provides data by municipality on the year-over-year and fiscal year-to-date over fiscal year-to-date collections for the state hotel tax. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/fiscal-year-2023>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
Fiscal Year-to-Date Collections

Allocation	Share	FY 2023 YTD	FY 2022 YTD	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 4,062,121	\$ 3,920,856	3.6%	\$ 141,265
Block Island	45%	452,525	416,645	8.6%	35,881
Convention Authority of Providence	30%	1,467,119	1,102,631	33.1%	364,489
Northern Rhode Island	45%	565,765	465,829	21.5%	99,936
South County	45%	1,607,551	1,546,511	3.9%	61,040
Warwick Dept. of Economic Development	30%	695,267	579,570	20.0%	115,696
Subtotal - Tourism Districts		\$ 8,850,348	\$ 8,032,041	10.2%	\$ 818,306
<u>Municipalities</u>					
All Municipalities ^	25%	\$ 5,388,032	\$ 4,826,155	11.6%	\$ 561,878
Subtotal - Municipalities		\$ 5,388,032	\$ 4,826,155	11.6%	\$ 561,878
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 1,321,686	\$ 1,024,247	29.0%	\$ 297,439
Omni Providence Hotel	50%	457,105	364,986	25.2%	92,120
Statewide Tourism District	70%	277,375	221,548	25.2%	55,827
All Other Hotels in the State	25%	3,715,535	3,527,689	5.3%	187,845
Subtotal - CommerceRI		\$ 5,771,700	\$ 5,138,469	12.3%	\$ 633,231
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 1,510,498	\$ 1,170,567	29.0%	\$ 339,931
Omni Providence Hotel	20%	182,842	145,994	25.2%	36,848
All Other Hotels in the State	5%	762,919	721,363	5.8%	41,557
Subtotal - PWCVB		\$ 2,456,260	\$ 2,037,924	20.5%	\$ 418,335
TOTAL 5% STATE HOTEL TAX		\$ 22,466,340	\$ 20,034,590	12.1%	\$ 2,431,750

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

**DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2023 Year-to-Date Collections by Component**

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,853,909	\$ 208,212	\$ 4,062,121
Block Island	45%	434,719	17,806	452,525
Convention Authority of Providence	30%	1,401,605	65,514	1,467,119
Northern Rhode Island	45%	550,921	14,844	565,765
South County	45%	1,463,847	143,704	1,607,551
Warwick Dept. of Economic Development	30%	675,418	19,848	695,267
Subtotal - Tourism Districts		\$ 8,380,419	\$ 469,929	\$ 8,850,348
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 5,097,231	\$ 290,802	\$ 5,388,032
Subtotal - Municipalities		\$ 5,097,231	\$ 290,802	\$ 5,388,032
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,261,932	\$ 59,753	\$ 1,321,686
Omni Providence Hotel	50%	457,105	-	457,105
Statewide Tourism District	70%	260,523	16,852	277,375
All Other Hotels in the State	25%	3,501,886	213,648	3,715,535
Subtotal - CommerceRI		\$ 5,481,446	\$ 290,254	\$ 5,771,700
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,442,208	\$ 68,290	\$ 1,510,498
Omni Providence Hotel	20%	182,842	-	182,842
All Other Hotels in the State	5%	718,986	43,933	762,919
Subtotal - PWCVB		\$ 2,344,036	\$ 112,223	\$ 2,456,260
TOTAL 5% STATE HOTEL TAX		\$ 21,303,132	\$ 1,163,207	\$ 22,466,340

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2022 Year-to-Date Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,700,080	\$ 220,777	\$ 3,920,856
Block Island	45%	410,109	6,535	416,645
Convention Authority of Providence	30%	1,045,541	57,090	1,102,631
Northern Rhode Island	45%	454,301	11,528	465,829
South County	45%	1,402,631	143,879	1,546,511
Warwick Dept. of Economic Development	30%	560,217	19,353	579,570
Subtotal - Tourism Districts		\$ 7,572,880	\$ 459,161	\$ 8,032,041
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 4,544,495	\$ 281,660	\$ 4,826,155
Subtotal - Municipalities		\$ 4,544,495	\$ 281,660	\$ 4,826,155
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 970,737	\$ 53,510	\$ 1,024,247
Omni Providence Hotel	50%	364,986	-	364,986
Statewide Tourism District	70%	206,606	14,942	221,548
All Other Hotels in the State	25%	3,315,068	212,622	3,527,689
Subtotal - CommerceRI		\$ 4,857,396	\$ 281,073	\$ 5,138,469
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,109,414	\$ 61,154	\$ 1,170,567
Omni Providence Hotel	20%	145,994	-	145,994
All Other Hotels in the State	5%	677,771	43,592	721,363
Subtotal - PWCVB		\$ 1,933,179	\$ 104,745	\$ 2,037,924
TOTAL 5% STATE HOTEL TAX		\$ 18,907,950	\$ 1,126,640	\$ 20,034,590

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2022.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

Municipality	FY 2023	FY 2022	Percent Change ^	Difference ^
BARRINGTON	\$ 993	\$ 795	24.9%	\$ 198
BRISTOL	40,835	38,213	6.9%	2,622
BURRILLVILLE	96	34	181.3%	62
CENTRAL FALLS	427	53	699.2%	374
CHARLESTOWN	10,155	10,384	-2.2%	(229)
COVENTRY	45,871	47,909	-4.3%	(2,038)
CRANSTON	15,187	13,397	13.4%	1,790
CUMBERLAND	475	373	27.2%	102
EAST GREENWICH	1,251	1,197	4.5%	54
EAST PROVIDENCE	23,700	28,717	-17.5%	(5,017)
EXETER	243	271	-10.2%	(28)
FOSTER	198	149	33.3%	49
GLOCESTER	1,010	1,565	-35.5%	(555)
HOPKINTON	723	1,186	-39.0%	(463)
JAMESTOWN	15,013	14,392	4.3%	621
JOHNSTON	8,120	5,811	39.7%	2,309
LINCOLN	108,250	76,427	41.6%	31,823
LITTLE COMPTON	11,008	8,938	23.2%	2,070
MIDDLETOWN	626,895	580,947	7.9%	45,949
NARRAGANSETT	100,858	89,203	13.1%	11,655
NEWPORT	1,540,879	1,516,850	1.6%	24,029
NEW SHOREHAM	251,403	231,469	8.6%	19,934
NORTH KINGSTOWN	47,678	50,708	-6.0%	(3,029)
NORTH PROVIDENCE	1,424	1,523	-6.5%	(99)
NORTH SMITHFIELD	2,569	1,693	51.8%	876
PAWTUCKET	40,000	39,755	0.6%	245
PORTSMOUTH	16,323	12,451	31.1%	3,872
PROVIDENCE	994,047	736,366	35.0%	257,681
RICHMOND	19,910	19,073	4.4%	837
SCITUATE	6,594	2,743	140.4%	3,851
SMITHFIELD	109,067	85,060	28.2%	24,006
SOUTH KINGSTOWN	145,089	120,990	19.9%	24,100
TIVERTON	3,054	4,503	-32.2%	(1,449)
WARREN	1,734	1,165	48.9%	569
WARWICK	579,389	482,975	20.0%	96,414
WESTERLY	470,324	466,125	0.9%	4,199
WEST GREENWICH	50,981	52,127	-2.2%	(1,146)
WEST WARWICK	67,540	55,502	21.7%	12,038
WOONSOCKET	28,721	25,117	14.4%	3,605
TOTAL	\$ 5,388,032	\$ 4,826,155	11.6%	\$ 561,878

^ Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year and fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage nominal decreases year-over-year and fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2023 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 993	\$ 993
BRISTOL	34,938	5,897	40,835
BURRILLVILLE	-	96	96
CENTRAL FALLS	-	427	427
CHARLESTOWN	5,877	4,278	10,155
COVENTRY	45,139	732	45,871
CRANSTON	12,214	2,973	15,187
CUMBERLAND	-	475	475
EAST GREENWICH	91	1,160	1,251
EAST PROVIDENCE	21,095	2,605	23,700
EXETER	-	243	243
FOSTER	198	-	198
GLOCESTER	947	63	1,010
HOPKINTON	50	673	723
JAMESTOWN	2,116	12,897	15,013
JOHNSTON	7,775	346	8,120
LINCOLN	107,937	312	108,250
LITTLE COMPTON	6,555	4,453	11,008
MIDDLETOWN	589,037	37,858	626,895
NARRAGANSETT	67,950	32,908	100,858
NEWPORT	1,501,195	39,684	1,540,879
NEW SHOREHAM	241,510	9,892	251,403
NORTH KINGSTOWN	39,172	8,506	47,678
NORTH PROVIDENCE	-	1,424	1,424
NORTH SMITHFIELD	2,449	120	2,569
PAWTUCKET	37,830	2,169	40,000
PORTSMOUTH	7,220	9,103	16,323
PROVIDENCE	939,452	54,595	994,047
RICHMOND	13,274	6,636	19,910
SCITUATE	6,502	92	6,594
SMITHFIELD	108,155	911	109,067
SOUTH KINGSTOWN	132,320	12,770	145,089
TIVERTON	-	3,054	3,054
WARREN	-	1,734	1,734
WARWICK	562,849	16,540	579,389
WESTERLY	458,716	11,609	470,324
WEST GREENWICH	50,660	321	50,981
WEST WARWICK	66,355	1,185	67,540
WOONSOCKET	27,653	1,068	28,721
TOTAL	\$ 5,097,230	\$ 290,802	\$ 5,388,032

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2022 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 795	\$ 795
BRISTOL	33,611	4,601	38,213
BURRILLVILLE	-	34	34
CENTRAL FALLS	-	53	53
CHARLESTOWN	5,294	5,090	10,384
COVENTRY	47,242	668	47,909
CRANSTON	10,533	2,863	13,397
CUMBERLAND	-	373	373
EAST GREENWICH	218	979	1,197
EAST PROVIDENCE	27,015	1,702	28,717
EXETER	-	271	271
FOSTER	146	3	149
GLOCESTER	1,506	59	1,565
HOPKINTON	521	665	1,186
JAMESTOWN	1,838	12,555	14,392
JOHNSTON	5,744	67	5,811
LINCOLN	76,169	258	76,427
LITTLE COMPTON	6,512	2,425	8,938
MIDDLETOWN	543,486	37,461	580,947
NARRAGANSETT	67,428	21,775	89,203
NEWPORT	1,464,639	52,211	1,516,850
NEW SHOREHAM	227,839	3,631	231,469
NORTH KINGSTOWN	32,841	17,867	50,708
NORTH PROVIDENCE	-	1,523	1,523
NORTH SMITHFIELD	1,563	130	1,693
PAWTUCKET	37,593	2,162	39,755
PORTSMOUTH	5,514	6,938	12,451
PROVIDENCE	688,791	47,575	736,366
RICHMOND	14,010	5,063	19,073
SCITUATE	2,703	39	2,743
SMITHFIELD	84,245	815	85,060
SOUTH KINGSTOWN	109,813	11,177	120,990
TIVERTON	-	4,503	4,503
WARREN	-	1,165	1,165
WARWICK	466,848	16,127	482,975
WESTERLY	450,060	16,065	466,125
WEST GREENWICH	51,814	313	52,127
WEST WARWICK	54,661	840	55,502
WOONSOCKET	24,299	818	25,117
TOTAL	\$ 4,544,495	\$ 281,660	\$ 4,826,155

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2022.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Year-over-Year Collections

Allocation	Share	April 2023	April 2022	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 295,663	\$ 341,195	-13.3%	\$ (45,532)
Block Island	45%	8,493	9,290	-8.6%	(798)
Convention Authority of Providence	30%	141,772	132,330	7.1%	9,443
Northern Rhode Island	45%	53,889	48,760	10.5%	5,130
South County	45%	91,364	97,904	-6.7%	(6,540)
Warwick Dept. of Economic Development	30%	64,141	68,508	-6.4%	(4,367)
Subtotal - Tourism Districts		\$ 655,322	\$ 697,987	-6.1%	\$ (42,664)
<u>Municipalities</u>					
All Municipalities ^	25%	\$ 408,580	\$ 431,728	-5.4%	\$ (23,148)
Subtotal - Municipalities		\$ 408,580	\$ 431,728	-5.4%	\$ (23,148)
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 125,280	\$ 123,722	1.3%	\$ 1,557
Omni Providence Hotel	50%	44,905	40,153	11.8%	4,751
Statewide Tourism District	70%	27,346	23,088	18.4%	4,257
All Other Hotels in the State	25%	249,671	276,194	-9.6%	(26,522)
Subtotal - CommerceRI		\$ 447,201	\$ 463,158	-3.4%	\$ (15,956)
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 143,177	\$ 141,397	1.3%	\$ 1,780
Omni Providence Hotel	20%	17,962	16,061	11.8%	1,900
All Other Hotels in the State	5%	51,888	56,888	-8.8%	(5,000)
Subtotal - PWCVB		\$ 213,026	\$ 214,346	-0.6%	\$ (1,320)
TOTAL 5% STATE HOTEL TAX		\$ 1,724,130	\$ 1,807,218	-4.6%	\$ (83,088)

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

April 2023 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 281,013	\$ 14,650	\$ 295,663
Block Island	45%	6,848	1,644	8,493
Convention Authority of Providence	30%	133,849	7,923	141,772
Northern Rhode Island	45%	51,955	1,935	53,889
South County	45%	79,199	12,165	91,364
Warwick Dept. of Economic Development	30%	62,027	2,114	64,141
Subtotal - Tourism Districts		\$ 614,891	\$ 40,431	\$ 655,322
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 382,497	\$ 26,084	\$ 408,580
Subtotal - Municipalities		\$ 382,497	\$ 26,084	\$ 408,580
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 118,253	\$ 7,026	\$ 125,280
Omni Providence Hotel	50%	44,905	-	44,905
Statewide Tourism District	70%	25,011	2,335	27,346
All Other Hotels in the State	25%	232,786	16,885	249,671
Subtotal - CommerceRI		\$ 420,955	\$ 26,246	\$ 447,201
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 135,147	\$ 8,030	\$ 143,177
Omni Providence Hotel	20%	17,962	-	17,962
All Other Hotels in the State	5%	48,344	3,544	51,888
Subtotal - PWCVB		\$ 201,452	\$ 11,574	\$ 213,026
TOTAL 5% STATE HOTEL TAX		\$ 1,619,795	\$ 104,335	\$ 1,724,130

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

April 2022 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 317,874	\$ 23,321	\$ 341,195
Block Island	45%	9,122	168	9,290
Convention Authority of Providence	30%	123,210	9,120	132,330
Northern Rhode Island	45%	46,959	1,800	48,760
South County	45%	85,371	12,533	97,904
Warwick Dept. of Economic Development	30%	65,161	3,347	68,508
Subtotal - Tourism Districts		\$ 647,698	\$ 50,289	\$ 697,987
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 399,544	\$ 32,184	\$ 431,728
Subtotal - Municipalities		\$ 399,544	\$ 32,184	\$ 431,728
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 114,995	\$ 8,727	\$ 123,722
Omni Providence Hotel	50%	40,153	-	40,153
Statewide Tourism District	70%	20,897	2,191	23,088
All Other Hotels in the State	25%	255,182	21,012	276,194
Subtotal - CommerceRI		\$ 431,227	\$ 31,930	\$ 463,158
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 131,423	\$ 9,974	\$ 141,397
Omni Providence Hotel	20%	16,061	-	16,061
All Other Hotels in the State	5%	52,529	4,359	56,888
Subtotal - PWCVB		\$ 200,013	\$ 14,333	\$ 214,346
TOTAL 5% STATE HOTEL TAX		\$ 1,678,483	\$ 128,736	\$ 1,807,218

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2022.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

Year-over-Year Collections

Municipality	April 2023	April 2022	Percent Change ^	Difference ^
BARRINGTON	\$ 167	\$ 120	39.0%	\$ 47
BRISTOL	3,599	3,199	12.5%	400
BURRILLVILLE	8	-	n/a	8
CENTRAL FALLS	58	4	1,361.0%	54
CHARLESTOWN	390	567	-31.3%	(178)
COVENTRY	3,648	4,471	-18.4%	(822)
CRANSTON	1,509	1,270	18.8%	239
CUMBERLAND	47	72	-33.9%	(24)
EAST GREENWICH	148	160	-7.4%	(12)
EAST PROVIDENCE	2,549	2,095	21.7%	455
EXETER	18	34	-47.6%	(16)
FOSTER	19	-	n/a	19
GLOCESTER	94	126	-25.6%	(32)
HOPKINTON	27	308	-91.4%	(282)
JAMESTOWN	1,293	1,830	-29.3%	(537)
JOHNSTON	840	729	15.3%	111
LINCOLN	9,950	9,115	9.2%	835
LITTLE COMPTON	758	358	111.9%	400
MIDDLETOWN	45,878	59,560	-23.0%	(13,682)
NARRAGANSETT	6,750	4,319	56.3%	2,431
NEWPORT	110,513	122,540	-9.8%	(12,027)
NEW SHOREHAM	4,718	5,161	-8.6%	(443)
NORTH KINGSTOWN	4,422	6,138	-28.0%	(1,716)
NORTH PROVIDENCE	168	169	-0.9%	(1)
NORTH SMITHFIELD	268	260	3.3%	9
PAWTUCKET	4,230	4,037	4.8%	193
PORTSMOUTH	1,516	1,271	19.3%	245
PROVIDENCE	95,691	90,198	6.1%	5,493
RICHMOND	861	1,066	-19.2%	(205)
SCITUATE	322	193	66.7%	129
SMITHFIELD	9,665	9,422	2.6%	243
SOUTH KINGSTOWN	12,629	12,193	3.6%	436
TIVERTON	296	437	-32.2%	(141)
WARREN	239	239	-0.1%	(0)
WARWICK	53,451	57,090	-6.4%	(3,639)
WESTERLY	17,604	20,645	-14.7%	(3,041)
WEST GREENWICH	4,261	4,491	-5.1%	(230)
WEST WARWICK	6,907	5,884	17.4%	1,024
WOONSOCKET	3,070	1,959	56.7%	1,110
TOTAL	\$ 408,580	\$ 431,728	-5.4%	\$ (23,148)

^ Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year and fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage nominal decreases year-over-year and fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

April 2023 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 167	\$ 167
BRISTOL	2,764	835	3,599
BURRILLVILLE	-	8	8
CENTRAL FALLS	-	58	58
CHARLESTOWN	-	390	390
COVENTRY	3,535	114	3,648
CRANSTON	1,101	408	1,509
CUMBERLAND	-	47	47
EAST GREENWICH	16	132	148
EAST PROVIDENCE	2,247	303	2,549
EXETER	-	18	18
FOSTER	19	-	19
GLOCESTER	78	16	94
HOPKINTON	-	27	27
JAMESTOWN	46	1,247	1,293
JOHNSTON	808	32	840
LINCOLN	9,885	64	9,950
LITTLE COMPTON	379	379	758
MIDDLETOWN	42,682	3,195	45,878
NARRAGANSETT	4,237	2,513	6,750
NEWPORT	109,851	662	110,513
NEW SHOREHAM	3,805	913	4,718
NORTH KINGSTOWN	3,710	713	4,422
NORTH PROVIDENCE	-	168	168
NORTH SMITHFIELD	257	11	268
PAWTUCKET	3,940	290	4,230
PORTSMOUTH	396	1,120	1,516
PROVIDENCE	89,089	6,603	95,691
RICHMOND	496	365	861
SCITUATE	305	18	322
SMITHFIELD	9,526	139	9,665
SOUTH KINGSTOWN	11,129	1,500	12,629
TIVERTON	-	296	296
WARREN	-	239	239
WARWICK	51,689	1,762	53,451
WESTERLY	16,673	931	17,604
WEST GREENWICH	4,204	57	4,261
WEST WARWICK	6,699	209	6,907
WOONSOCKET	2,931	139	3,070
TOTAL	\$ 382,497	\$ 26,084	\$ 408,580

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platform: room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.01) was carried forward to May 2023.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

April 2022 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 120	\$ 120
BRISTOL	2,572	626	3,199
BURRILLVILLE	-	-	-
CENTRAL FALLS	-	4	4
CHARLESTOWN	-	567	567
COVENTRY	4,336	134	4,471
CRANSTON	800	470	1,270
CUMBERLAND	-	72	72
EAST GREENWICH	25	135	160
EAST PROVIDENCE	1,867	227	2,095
EXETER	-	34	34
FOSTER	-	-	-
GLOCESTER	120	6	126
HOPKINTON	216	92	308
JAMESTOWN	67	1,763	1,830
JOHNSTON	715	14	729
LINCOLN	9,087	28	9,115
LITTLE COMPTON	280	77	358
MIDDLETOWN	55,859	3,700	59,560
NARRAGANSETT	3,540	779	4,319
NEWPORT	117,450	5,090	122,540
NEW SHOREHAM	5,068	93	5,161
NORTH KINGSTOWN	3,550	2,588	6,138
NORTH PROVIDENCE	-	169	169
NORTH SMITHFIELD	230	30	260
PAWTUCKET	3,653	384	4,037
PORTSMOUTH	368	903	1,271
PROVIDENCE	82,598	7,600	90,198
RICHMOND	674	392	1,066
SCITUATE	183	10	193
SMITHFIELD	9,299	123	9,422
SOUTH KINGSTOWN	11,427	765	12,193
TIVERTON	-	437	437
WARREN	-	239	239
WARWICK	54,301	2,789	57,090
WESTERLY	19,237	1,408	20,645
WEST GREENWICH	4,423	68	4,491
WEST WARWICK	5,765	119	5,884
WOONSOCKET	1,833	126	1,959
TOTAL	\$ 399,544	\$ 32,184	\$ 431,728

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to May 2022.