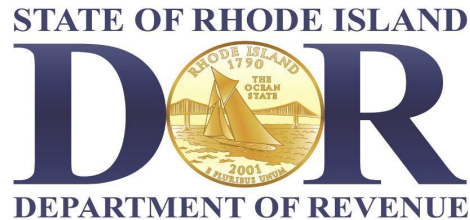


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

**State of Rhode Island Monthly State Hotel Tax Report
FY 2023 State 5% Hotel Tax Allocation March 2023**

The report provides information on the fiscal year-to-date over fiscal year-to-date and year-over-year allocation of the revenues collected for the state 5% hotel tax. The state 5% hotel tax is levied on the rental of rooms in traditional hotels/motels as well as the rental of rooms as transient lodging by room resellers and via hosting platforms. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5% hotel tax.

State hotel tax collections are received by the Division of Taxation and the City of Newport in the month following the rental activity and distributed the subsequent month. For example, state hotel tax collected from a room rental in July is received in August and distributed in September. Changes in state law that affect the distribution of state hotel tax revenues typically specify a date after which the state hotel tax collections are allocated based on the newly mandated legislative formula. It should be noted that early payments, late payments, and adjustments may be included in this report.

Hotel Situs and Regional Tourism Districts

According to Rhode Island General Laws § 42-63.1-5, Rhode Island is divided into seven regional tourism districts, which are administered by (i) a regional council, (ii) a municipal government entity, or, (iii) in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation. The tourism districts and member municipalities are as follows:

- Aquidneck Island: Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren
- Block Island: New Shoreham
- Convention Authority of the City of Providence: Providence
- Northern Rhode Island: Burrillville, Central Falls, Cumberland, East Providence, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield, and Woonsocket

- South County: Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly
- Statewide Tourism District: Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick
- Warwick Department of Economic Development: Warwick

Summary of the State 5% Hotel Tax Allocation

Fiscal Year-to-Date over Fiscal Year-to-Date through March:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5% hotel tax.

State Hotel Tax Recipient	FY 2023	FY 2022	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$7,765,528	\$6,925,182	12.1%	\$840,345
Hosting Platforms and Room Resellers	429,498	408,872	5.0%	20,625
<i>Subtotal: Regional Tourism Districts</i>	\$8,195,025	\$7,334,054	11.7%	\$860,971
<i>Municipalities</i>				
Traditional Hotels	\$4,714,734	\$4,144,951	13.7%	\$569,783
Hosting Platforms and Room Resellers	264,718	249,476	6.1%	15,242
<i>Subtotal: Municipalities</i>	\$4,979,452	\$4,394,427	13.3%	\$585,025
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$5,060,491	\$4,426,169	14.3%	\$634,323
Hosting Platforms and Room Resellers	264,007	249,143	6.0%	14,864
<i>Subtotal: RI Commerce Corporation</i>	\$5,324,499	\$4,675,312	13.9%	\$649,187
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$2,142,584	\$1,733,165	23.6%	\$409,419
Hosting Platforms and Room Resellers	100,649	90,413	11.3%	10,236
<i>Subtotal: PWCVB</i>	\$2,243,233	\$1,823,578	23.0%	\$419,655
TOTAL STATE 5% HOTEL TAX	\$20,742,210	\$18,227,372	13.8%	\$2,514,838

Year-over-Year Allocation for March:

State Hotel Tax Recipient	March 2023	March 2022	Percent Change	Nominal Difference
<i>Regional Tourism Districts</i>				
Traditional Hotels	\$395,384	\$416,955	-5.2%	\$(21,571)
Hosting Platforms and Room Resellers	36,962	40,480	-8.7%	(3,518)
<i>Subtotal: Regional Tourism Districts</i>	\$432,346	\$457,434	-5.5%	\$(25,088)
<i>Municipalities</i>				
Traditional Hotels	\$257,381	\$255,133	0.9%	\$2,247
Hosting Platforms and Room Resellers	23,419	25,319	-7.5%	(1,899)
<i>Subtotal: Municipalities</i>	\$280,800	\$280,452	0.1%	\$348

State Hotel Tax Recipient	March 2023	March 2022	Percent Change	Nominal Difference
<i>Rhode Island Commerce Corporation</i>				
Traditional Hotels	\$293,369	\$297,473	-1.4%	\$(4,104)
Hosting Platforms and Room Resellers	23,399	25,336	-7.6%	(1,937)
Subtotal: RI Commerce Corporation	\$316,768	\$322,810	-1.9%	\$(6,041)
<i>Providence Warwick Convention & Visitors Bureau</i>				
Traditional Hotels	\$167,365	\$145,177	15.3%	\$22,187
Hosting Platforms and Room Resellers	9,897	10,140	-2.4%	(243)
Subtotal: PWCVB	\$177,262	\$155,318	14.1%	\$21,944
TOTAL STATE 5% HOTEL TAX	\$1,207,176	\$1,216,014	-0.7%	\$(8,837)

Detail of the State 5% Hotel Tax Allocation

The tables *Detail of Rhode Island State 5% Hotel Tax Allocation* provides a breakdown of state hotel tax receipts by regional tourism district and the sources of state hotel tax receipts for the Rhode Island Commerce Corporation and the Providence Warwick Convention & Visitors Bureau. The detail provided includes both year-over-year and fiscal year-to-date over fiscal year-to-date receipts. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

Municipalities

The tables *Rhode Island State 5% Hotel Tax Allocation to Municipalities* provides data by municipality on the year-over-year and fiscal year-to-date over fiscal year-to-date collections for the state hotel tax. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green. Information on the state hotel tax receipts generated by room resellers and via hosting platforms, on a year-over-year and a fiscal year-to-date over fiscal year-to-date basis, is included in the *Collections by Component* tables.

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/fiscal-year-2023>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
Fiscal Year-to-Date Collections

Allocation	Share	FY 2023 YTD	FY 2022 YTD	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 3,766,458	\$ 3,579,661	5.2%	\$ 186,797
Block Island	45%	444,033	407,355	9.0%	36,678
Convention Authority of Providence	30%	1,325,347	970,301	36.6%	355,046
Northern Rhode Island	45%	511,876	417,070	22.7%	94,806
South County	45%	1,516,187	1,448,607	4.7%	67,580
Warwick Dept. of Economic Development	30%	631,125	511,062	23.5%	120,064
Subtotal - Tourism Districts		\$ 8,195,025	\$ 7,334,054	11.7%	\$ 860,971
<u>Municipalities</u>					
All Municipalities ^	25%	\$ 4,979,452	\$ 4,394,427	13.3%	\$ 585,025
Subtotal - Municipalities		\$ 4,979,452	\$ 4,394,427	13.3%	\$ 585,025
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 1,196,406	\$ 900,524	32.9%	\$ 295,882
Omni Providence Hotel	50%	412,201	324,832	26.9%	87,368
Statewide Tourism District	70%	250,029	198,460	26.0%	51,569
All Other Hotels in the State	25%	3,465,863	3,251,496	6.6%	214,368
Subtotal - CommerceRI		\$ 5,324,499	\$ 4,675,312	13.9%	\$ 649,187
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 1,367,321	\$ 1,029,171	32.9%	\$ 338,151
Omni Providence Hotel	20%	164,880	129,933	26.9%	34,947
All Other Hotels in the State	5%	711,032	664,475	7.0%	46,557
Subtotal - PWCVB		\$ 2,243,233	\$ 1,823,578	23.0%	\$ 419,655
TOTAL 5% STATE HOTEL TAX		\$ 20,742,210	\$ 18,227,372	13.8%	\$ 2,514,838

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2023 Year-to-Date Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,572,896	\$ 193,562	\$ 3,766,458
Block Island	45%	427,870	16,162	444,033
Convention Authority of Providence	30%	1,267,756	57,591	1,325,347
Northern Rhode Island	45%	498,966	12,910	511,876
South County	45%	1,384,648	131,539	1,516,187
Warwick Dept. of Economic Development	30%	613,392	17,734	631,125
Subtotal - Tourism Districts		\$ 7,765,528	\$ 429,498	\$ 8,195,025
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 4,714,734	\$ 264,718	\$ 4,979,452
Subtotal - Municipalities		\$ 4,714,734	\$ 264,718	\$ 4,979,452
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 1,143,679	\$ 52,727	\$ 1,196,406
Omni Providence Hotel	50%	412,201	-	412,201
Statewide Tourism District	70%	235,512	14,517	250,029
All Other Hotels in the State	25%	3,269,100	196,763	3,465,863
Subtotal - CommerceRI		\$ 5,060,491	\$ 264,007	\$ 5,324,499
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 1,307,062	\$ 60,260	\$ 1,367,321
Omni Providence Hotel	20%	164,880	-	164,880
All Other Hotels in the State	5%	670,642	40,390	711,032
Subtotal - PWCVB		\$ 2,142,584	\$ 100,649	\$ 2,243,233
TOTAL 5% STATE HOTEL TAX		\$ 19,683,337	\$ 1,058,873	\$ 20,742,210

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to April 2023.

**DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION
FY 2022 Year-to-Date Collections by Component**

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 3,382,205	\$ 197,456	\$ 3,579,661
Block Island	45%	400,987	6,367	407,355
Convention Authority of Providence	30%	922,331	47,970	970,301
Northern Rhode Island	45%	407,342	9,728	417,070
South County	45%	1,317,260	131,347	1,448,607
Warwick Dept. of Economic Development	30%	495,056	16,005	511,062
Subtotal - Tourism Districts		\$ 6,925,182	\$ 408,872	\$ 7,334,054
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 4,144,951	\$ 249,476	\$ 4,394,427
Subtotal - Municipalities		\$ 4,144,951	\$ 249,476	\$ 4,394,427
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 855,742	\$ 44,783	\$ 900,524
Omni Providence Hotel	50%	324,832	-	324,832
Statewide Tourism District	70%	185,709	12,751	198,460
All Other Hotels in the State	25%	3,059,886	191,610	3,251,496
Subtotal - CommerceRI		\$ 4,426,169	\$ 249,143	\$ 4,675,312
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 977,990	\$ 51,180	\$ 1,029,171
Omni Providence Hotel	20%	129,933	-	129,933
All Other Hotels in the State	5%	625,242	39,233	664,475
Subtotal - PWCVB		\$ 1,733,165	\$ 90,413	\$ 1,823,578
TOTAL 5% STATE HOTEL TAX		\$ 17,229,467	\$ 997,904	\$ 18,227,372

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.
 * Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2022.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Collections

Municipality	FY 2023	FY 2022	Percent Change ^	Difference ^
BARRINGTON	\$ 826	\$ 675	22.4%	\$ 151
BRISTOL	37,236	35,014	6.3%	2,222
BURRILLVILLE	87	34	157.3%	53
CENTRAL FALLS	370	50	646.6%	320
CHARLESTOWN	9,765	9,817	-0.5%	(52)
COVENTRY	42,223	43,439	-2.8%	(1,216)
CRANSTON	13,678	12,127	12.8%	1,551
CUMBERLAND	428	301	41.8%	126
EAST GREENWICH	1,103	1,037	6.4%	66
EAST PROVIDENCE	21,150	26,623	-20.6%	(5,472)
EXETER	225	236	-4.8%	(11)
FOSTER	179	149	20.2%	30
GLOCESTER	916	1,439	-36.3%	(523)
HOPKINTON	696	878	-20.7%	(181)
JAMESTOWN	13,720	12,562	9.2%	1,158
JOHNSTON	7,280	5,082	43.2%	2,198
LINCOLN	98,300	67,312	46.0%	30,988
LITTLE COMPTON	10,250	8,580	19.5%	1,670
MIDDLETOWN	581,018	521,387	11.4%	59,631
NARRAGANSETT	94,108	84,884	10.9%	9,224
NEWPORT	1,430,366	1,394,310	2.6%	36,056
NEW SHOREHAM	246,685	226,308	9.0%	20,377
NORTH KINGSTOWN	43,256	44,569	-2.9%	(1,314)
NORTH PROVIDENCE	1,256	1,353	-7.2%	(98)
NORTH SMITHFIELD	2,301	1,433	60.5%	868
PAWTUCKET	35,770	35,717	0.1%	52
PORTSMOUTH	14,807	11,181	32.4%	3,627
PROVIDENCE	898,355	646,168	39.0%	252,187
RICHMOND	19,049	18,007	5.8%	1,041
SCITUATE	6,272	2,550	146.0%	3,722
SMITHFIELD	99,402	75,638	31.4%	23,763
SOUTH KINGSTOWN	132,460	108,797	21.7%	23,663
TIVERTON	2,759	4,067	-32.2%	(1,308)
WARREN	1,495	926	61.5%	569
WARWICK	525,938	425,885	23.5%	100,053
WESTERLY	452,721	445,481	1.6%	7,240
WEST GREENWICH	46,720	47,636	-1.9%	(916)
WEST WARWICK	60,632	49,618	22.2%	11,014
WOONSOCKET	25,652	23,158	10.8%	2,494
TOTAL	\$ 4,979,452	\$ 4,394,427	13.3%	\$ 585,025

^ Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year and fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage nominal decreases year-over-year and fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2023 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 826	\$ 826
BRISTOL	32,173	5,063	37,236
BURRILLVILLE	-	87	87
CENTRAL FALLS	-	370	370
CHARLESTOWN	5,877	3,889	9,765
COVENTRY	41,604	619	42,223
CRANSTON	11,112	2,565	13,678
CUMBERLAND	-	428	428
EAST GREENWICH	75	1,028	1,103
EAST PROVIDENCE	18,848	2,302	21,150
EXETER	-	225	225
FOSTER	179	-	179
GLOCESTER	869	48	916
HOPKINTON	50	646	696
JAMESTOWN	2,070	11,650	13,720
JOHNSTON	6,966	314	7,280
LINCOLN	98,052	248	98,300
LITTLE COMPTON	6,176	4,075	10,250
MIDDLETOWN	546,355	34,663	581,018
NARRAGANSETT	63,713	30,395	94,108
NEWPORT	1,391,345	39,021	1,430,366
NEW SHOREHAM	237,706	8,979	246,685
NORTH KINGSTOWN	35,463	7,793	43,256
NORTH PROVIDENCE	-	1,256	1,256
NORTH SMITHFIELD	2,192	109	2,301
PAWTUCKET	33,891	1,879	35,770
PORTSMOUTH	6,824	7,984	14,807
PROVIDENCE	850,363	47,992	898,355
RICHMOND	12,778	6,271	19,049
SCITUATE	6,198	74	6,272
SMITHFIELD	98,630	772	99,402
SOUTH KINGSTOWN	121,190	11,270	132,460
TIVERTON	-	2,759	2,759
WARREN	-	1,495	1,495
WARWICK	511,160	14,778	525,938
WESTERLY	442,043	10,678	452,721
WEST GREENWICH	46,456	264	46,720
WEST WARWICK	59,657	976	60,632
WOONSOCKET	24,722	930	25,652
TOTAL	\$ 4,714,734	\$ 264,718	\$ 4,979,452

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to April 2023.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES
FY 2022 Year-to-Date Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 675	\$ 675
BRISTOL	31,039	3,975	35,014
BURRILLVILLE	-	34	34
CENTRAL FALLS	-	50	50
CHARLESTOWN	5,294	4,523	9,817
COVENTRY	42,905	533	43,439
CRANSTON	9,733	2,393	12,127
CUMBERLAND	-	301	301
EAST GREENWICH	193	844	1,037
EAST PROVIDENCE	25,148	1,475	26,623
EXETER	-	236	236
FOSTER	146	3	149
GLOCESTER	1,386	53	1,439
HOPKINTON	305	573	878
JAMESTOWN	1,770	10,791	12,562
JOHNSTON	5,029	54	5,082
LINCOLN	67,083	229	67,312
LITTLE COMPTON	6,232	2,348	8,580
MIDDLETOWN	487,627	33,760	521,387
NARRAGANSETT	63,888	20,996	84,884
NEWPORT	1,347,189	47,121	1,394,310
NEW SHOREHAM	222,771	3,537	226,308
NORTH KINGSTOWN	29,291	15,279	44,569
NORTH PROVIDENCE	-	1,353	1,353
NORTH SMITHFIELD	1,334	100	1,433
PAWTUCKET	33,939	1,778	35,717
PORTSMOUTH	5,146	6,035	11,181
PROVIDENCE	606,193	39,975	646,168
RICHMOND	13,336	4,671	18,007
SCITUATE	2,520	29	2,550
SMITHFIELD	74,946	693	75,638
SOUTH KINGSTOWN	98,385	10,412	108,797
TIVERTON	-	4,067	4,067
WARREN	-	926	926
WARWICK	412,547	13,338	425,885
WESTERLY	430,823	14,658	445,481
WEST GREENWICH	47,391	245	47,636
WEST WARWICK	48,897	721	49,618
WOONSOCKET	22,466	692	23,158
TOTAL	\$ 4,144,951	\$ 249,476	\$ 4,394,427

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2022.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

Year-over-Year Collections

Allocation	Share	March 2023	March 2022	Percent Change	Difference
<u>Regional Tourism Districts</u>					
Aquidneck Island	45%	\$ 129,076	\$ 162,786	-20.7%	\$ (33,710)
Block Island	45%	4,446	6,121	-27.4%	(1,675)
Convention Authority of Providence	30%	138,016	103,408	33.5%	34,608
Northern Rhode Island	45%	50,356	38,102	32.2%	12,253
South County	45%	58,580	95,238	-38.5%	(36,658)
Warwick Dept. of Economic Development	30%	51,872	51,779	0.2%	93
Subtotal - Tourism Districts		\$ 432,346	\$ 457,434	-5.5%	\$ (25,088)
<u>Municipalities</u>					
All Municipalities ^	25%	\$ 280,800	\$ 280,452	0.1%	\$ 348
Subtotal - Municipalities		\$ 280,800	\$ 280,452	0.1%	\$ 348
<u>Rhode Island Commerce Corporation</u>					
Providence and Warwick Hotels	21%	\$ 115,286	\$ 88,848	29.8%	\$ 26,439
Omni Providence Hotel	50%	41,988	47,103	-10.9%	(5,114)
Statewide Tourism District	70%	24,795	18,944	30.9%	5,851
All Other Hotels in the State	25%	134,699	167,915	-19.8%	(33,216)
Subtotal - CommerceRI		\$ 316,768	\$ 322,810	-1.9%	\$ (6,041)
<u>Providence Warwick Convention & Visitors Bureau</u>					
Providence and Warwick Hotels	24%	\$ 131,756	\$ 101,540	29.8%	\$ 30,216
Omni Providence Hotel	20%	16,795	18,841	-10.9%	(2,046)
All Other Hotels in the State	5%	28,711	34,936	-17.8%	(6,225)
Subtotal - PWCVB		\$ 177,262	\$ 155,318	14.1%	\$ 21,944
TOTAL 5% STATE HOTEL TAX		\$ 1,207,176	\$ 1,216,014	-0.7%	\$ (8,837)

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

March 2023 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 113,569	\$ 15,507	\$ 129,076
Block Island	45%	2,657	1,789	4,446
Convention Authority of Providence	30%	131,243	6,773	138,016
Northern Rhode Island	45%	48,639	1,717	50,356
South County	45%	48,863	9,718	58,580
Warwick Dept. of Economic Development	30%	50,414	1,458	51,872
Subtotal - Tourism Districts		\$ 395,384	\$ 36,962	\$ 432,346
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 257,381	\$ 23,419	\$ 280,800
Subtotal - Municipalities		\$ 257,381	\$ 23,419	\$ 280,800
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 109,525	\$ 5,762	\$ 115,286
Omni Providence Hotel	50%	41,988	-	41,988
Statewide Tourism District	70%	23,119	1,676	24,795
All Other Hotels in the State	25%	118,737	15,962	134,699
Subtotal - CommerceRI		\$ 293,369	\$ 23,399	\$ 316,768
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 125,171	\$ 6,585	\$ 131,756
Omni Providence Hotel	20%	16,795	-	16,795
All Other Hotels in the State	5%	25,399	3,312	28,711
Subtotal - PWCVB		\$ 167,365	\$ 9,897	\$ 177,262
TOTAL 5% STATE HOTEL TAX		\$ 1,113,498	\$ 93,678	\$ 1,207,176

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount carried forward to the next month. For all municipalities, \$(0.02) was carried forward to April 2023.

DETAIL OF RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION

March 2022 Collections by Component

Allocation	Share	Hotels	Hosting Platforms and Room Resellers *	Grand Total
<u>Regional Tourism Districts</u>				
Aquidneck Island	45%	\$ 143,511	\$ 19,274	\$ 162,786
Block Island	45%	5,958	163	6,121
Convention Authority of Providence	30%	97,170	6,239	103,408
Northern Rhode Island	45%	36,865	1,237	38,102
South County	45%	83,449	11,790	95,238
Warwick Dept. of Economic Development	30%	50,002	1,777	51,779
Subtotal - Tourism Districts		\$ 416,955	\$ 40,480	\$ 457,434
<u>Municipalities</u>				
All Municipalities ^	25%	\$ 255,133	\$ 25,319	\$ 280,452
Subtotal - Municipalities		\$ 255,133	\$ 25,319	\$ 280,452
<u>Rhode Island Commerce Corporation</u>				
Providence and Warwick Hotels	21%	\$ 83,237	\$ 5,611	\$ 88,848
Omni Providence Hotel	50%	47,103	-	47,103
Statewide Tourism District	70%	17,254	1,690	18,944
All Other Hotels in the State	25%	149,879	18,036	167,915
Subtotal - CommerceRI		\$ 297,473	\$ 25,336	\$ 322,810
<u>Providence Warwick Convention & Visitors Bureau</u>				
Providence and Warwick Hotels	24%	\$ 95,128	\$ 6,412	\$ 101,540
Omni Providence Hotel	20%	18,841	-	18,841
All Other Hotels in the State	5%	31,208	3,728	34,936
Subtotal - PWCVB		\$ 145,177	\$ 10,140	\$ 155,318
TOTAL 5% STATE HOTEL TAX		\$ 1,114,739	\$ 101,275	\$ 1,216,014

^ The City of Providence does not receive any share of the state 5% hotel tax revenues generated from the Omni Providence Hotel.

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2022.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

Year-over-Year Collections

Municipality	March 2023	March 2022	Percent Change ^	Difference ^
BARRINGTON	\$ 142	\$ 89	58.2%	\$ 52
BRISTOL	2,491	2,258	10.3%	233
BURRILLVILLE	18	4	401.0%	15
CENTRAL FALLS	63	5	1,086.5%	57
CHARLESTOWN	292	540	-46.0%	(248)
COVENTRY	3,044	3,154	-3.5%	(110)
CRANSTON	1,454	1,162	25.1%	292
CUMBERLAND	72	27	167.2%	45
EAST GREENWICH	150	131	14.8%	19
EAST PROVIDENCE	2,452	1,944	26.1%	507
EXETER	43	53	-19.3%	(10)
FOSTER	-	-	n/a	-
GLOCESTER	77	106	-27.5%	(29)
HOPKINTON	52	52	0.2%	0
JAMESTOWN	761	867	-12.3%	(106)
JOHNSTON	851	694	22.6%	157
LINCOLN	9,769	9,144	6.8%	625
LITTLE COMPTON	351	166	111.4%	185
MIDDLETOWN	27,193	21,690	25.4%	5,503
NARRAGANSETT	3,892	3,476	12.0%	416
NEWPORT	39,218	63,430	-38.2%	(24,212)
NEW SHOREHAM	2,470	3,401	-27.4%	(931)
NORTH KINGSTOWN	3,897	6,065	-35.7%	(2,167)
NORTH PROVIDENCE	177	131	35.9%	47
NORTH SMITHFIELD	285	231	23.4%	54
PAWTUCKET	3,377	3,396	-0.5%	(18)
PORTSMOUTH	1,077	1,139	-5.5%	(62)
PROVIDENCE	94,019	62,622	50.1%	31,397
RICHMOND	540	527	2.6%	13
SCITUATE	398	2	17,027.4%	396
SMITHFIELD	9,297	4,499	106.7%	4,798
SOUTH KINGSTOWN	7,291	2,880	153.1%	4,411
TIVERTON	283	615	-53.9%	(332)
WARREN	192	182	5.9%	11
WARWICK	43,227	43,149	0.2%	78
WESTERLY	9,745	30,413	-68.0%	(20,668)
WEST GREENWICH	3,599	5,620	-36.0%	(2,021)
WEST WARWICK	5,974	4,776	25.1%	1,198
WOONSOCKET	2,566	1,813	41.6%	754
TOTAL	\$ 280,800	\$ 280,452	0.1%	\$ 348

^ Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year and fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage nominal decreases year-over-year and fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

March 2023 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 142	\$ 142
BRISTOL	1,878	612	2,491
BURRILLVILLE	-	18	18
CENTRAL FALLS	-	63	63
CHARLESTOWN	-	292	292
COVENTRY	2,904	140	3,044
CRANSTON	1,183	271	1,454
CUMBERLAND	-	72	72
EAST GREENWICH	17	133	150
EAST PROVIDENCE	2,174	278	2,452
EXETER	-	43	43
FOSTER	-	-	-
GLOCESTER	71	6	77
HOPKINTON	-	52	52
JAMESTOWN	4	756	761
JOHNSTON	805	46	851
LINCOLN	9,699	69	9,769
LITTLE COMPTON	121	230	351
MIDDLETOWN	24,143	3,050	27,193
NARRAGANSETT	1,718	2,174	3,892
NEWPORT	36,649	2,569	39,218
NEW SHOREHAM	1,476	994	2,470
NORTH KINGSTOWN	3,434	463	3,897
NORTH PROVIDENCE	-	177	177
NORTH SMITHFIELD	269	15	285
PAWTUCKET	3,100	277	3,377
PORTSMOUTH	297	780	1,077
PROVIDENCE	88,375	5,644	94,019
RICHMOND	369	171	540
SCITUATE	387	11	398
SMITHFIELD	9,232	64	9,297
SOUTH KINGSTOWN	6,089	1,202	7,291
TIVERTON	-	283	283
WARREN	-	192	192
WARWICK	42,012	1,215	43,227
WESTERLY	9,036	708	9,745
WEST GREENWICH	3,579	20	3,599
WEST WARWICK	5,881	93	5,974
WOONSOCKET	2,476	91	2,566
TOTAL	\$ 257,381	\$ 23,419	\$ 280,800

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platform: room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to April 2023.

RHODE ISLAND STATE 5% HOTEL TAX ALLOCATION TO MUNICIPALITIES

March 2022 Collections by Component

Municipality	Hotels	Hosting Platforms and Room Resellers *	Grand Total
BARRINGTON	\$ -	\$ 89	\$ 89
BRISTOL	1,710	548	2,258
BURRILLVILLE	-	4	4
CENTRAL FALLS	-	5	5
CHARLESTOWN	-	540	540
COVENTRY	3,108	46	3,154
CRANSTON	788	375	1,162
CUMBERLAND	-	27	27
EAST GREENWICH	9	121	131
EAST PROVIDENCE	1,722	222	1,944
EXETER	-	53	53
FOSTER	-	-	-
GLOCESTER	100	6	106
HOPKINTON	-	52	52
JAMESTOWN	30	837	867
JOHNSTON	676	18	694
LINCOLN	9,131	13	9,144
LITTLE COMPTON	148	19	166
MIDDLETOWN	17,635	4,055	21,690
NARRAGANSETT	2,968	508	3,476
NEWPORT	59,923	3,507	63,430
NEW SHOREHAM	3,310	91	3,401
NORTH KINGSTOWN	3,194	2,871	6,065
NORTH PROVIDENCE	-	131	131
NORTH SMITHFIELD	214	17	231
PAWTUCKET	3,170	226	3,396
PORTSMOUTH	283	857	1,139
PROVIDENCE	57,423	5,199	62,622
RICHMOND	397	130	527
SCITUATE	-	2	2
SMITHFIELD	4,372	126	4,499
SOUTH KINGSTOWN	2,036	845	2,880
TIVERTON	-	615	615
WARREN	-	182	182
WARWICK	41,668	1,481	43,149
WESTERLY	29,048	1,365	30,413
WEST GREENWICH	5,600	20	5,620
WEST WARWICK	4,699	78	4,776
WOONSOCKET	1,772	40	1,813
TOTAL	\$ 255,133	\$ 25,319	\$ 280,452

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to April 2022.