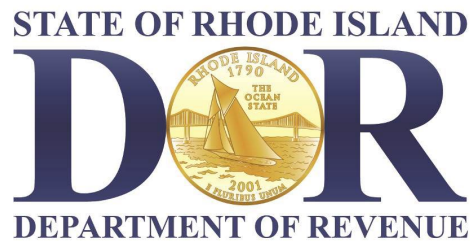


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

State of Rhode Island Monthly Local Hotel Tax Report
FY 2023 Local 1% Collections September 2022

The data contained in the *Local 1% Hotel Tax Report* is for the month in which the lodging rental activity occurred. The receipts generated from this activity were paid to the Division of Taxation or the City of Newport the month following the lodging rental activity and distributed to the municipalities the month after receipt by the Division of Taxation. The City of Newport retains the local 1% hotel tax it receives.

Information on both lodging rentals by hotels, room resellers and hosting platforms, and by realtors and homeowners is included in the report. Traditional hotels and room resellers and hosting platforms rent lodging by the room whereas realtors and homeowners rent lodging by the dwelling unit (i.e. an entire house, apartment, or condominium).

The report provides data by municipality on fiscal year-to-date-over-fiscal year-to-date and year-over-year collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the September 2022 Local 1% Hotel Tax Collections Report on a statewide basis are summarized in the table below:

| Fiscal YTD-over-Fiscal YTD | FY 2023 | FY 2022 | \$ Difference | % Difference |
|--------------------------------------|--------------------|--------------------|----------------------|---------------------|
| Hotels | \$2,354,325 | \$2,040,233 | \$314,091 | 15.4% |
| Room Resellers and Hosting Platforms | 118,622 | 107,653 | 10,969 | 10.2% |
| Realtors and Homeowners | 387,409 | 303,506 | 83,903 | 27.6% |
| Total | \$2,860,355 | \$2,451,392 | \$408,963 | 16.7% |

| Year-over-Year | September 2022 | September 2021 | \$ Difference | % Difference |
|---|---------------------------|---------------------------|----------------------|---------------------|
| Hotels | \$698,323 | \$549,276 | \$149,046 | 27.1% |
| Room Resellers and Hosting Platforms | 62,838 | 70,046 | (7,208) | -10.3% |
| Realtors and Homeowners | 25,312 | 26,574 | (1,262) | -4.7% |
| Total | \$786,473 | \$645,896 | \$140,576 | 21.8% |

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/fiscal-year-2023>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief of Information and Public Relations, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Over Fiscal Year-to-Date Collections

| MUNICIPALITY | FY 2023 YTD | FY 2022 YTD | Percent Change * | Difference * |
|------------------------|---------------------|---------------------|------------------|-------------------|
| BARRINGTON | \$ 541 | \$ 192 | 181.6% | \$ 349 |
| BRISTOL | 16,563 | 16,113 | 2.8% | 450 |
| BURRILLVILLE | 5 | 8 | -34.2% | (3) |
| CENTRAL FALLS | 187 | 69 | 171.5% | 118 |
| CHARLESTOWN | 47,561 | 36,515 | 30.3% | 11,046 |
| COVENTRY | 17,600 | 13,865 | 26.9% | 3,735 |
| CRANSTON | 5,132 | 4,354 | 17.9% | 778 |
| CUMBERLAND | 214 | 115 | 86.0% | 99 |
| EAST GREENWICH | 352 | 238 | 47.9% | 114 |
| EAST PROVIDENCE | 6,801 | 9,301 | -26.9% | (2,499) |
| EXETER | 53 | 105 | -49.9% | (53) |
| FOSTER | 85 | 10 | 789.2% | 75 |
| GLOCESTER | 437 | 445 | -1.8% | (8) |
| HOPKINTON | 342 | 440 | -22.3% | (98) |
| JAMESTOWN | 22,767 | 17,159 | 32.7% | 5,608 |
| JOHNSTON | 1,962 | 1,509 | 30.1% | 453 |
| LINCOLN | 33,533 | 18,670 | 79.6% | 14,863 |
| LITTLE COMPTON | 14,617 | 11,291 | 29.5% | 3,326 |
| MIDDLETOWN | 305,862 | 281,103 | 8.8% | 24,760 |
| NARRAGANSETT | 142,896 | 133,890 | 6.7% | 9,006 |
| NEWPORT | 838,885 | 772,792 | 8.6% | 66,093 |
| NEW SHOREHAM | 253,227 | 221,179 | 14.5% | 32,048 |
| NORTH KINGSTOWN | 17,973 | 15,474 | 16.1% | 2,498 |
| NORTH PROVIDENCE | 461 | 398 | 15.8% | 63 |
| NORTH SMITHFIELD | 640 | 370 | 73.0% | 270 |
| PAWTUCKET | 13,131 | 12,550 | 4.6% | 581 |
| PORTSMOUTH | 8,372 | 5,653 | 48.1% | 2,719 |
| PROVIDENCE | 392,732 | 272,292 | 44.2% | 120,440 |
| RICHMOND | 15,358 | 9,395 | 63.5% | 5,964 |
| SCITUATE | 3,244 | 1,131 | 186.7% | 2,113 |
| SMITHFIELD | 34,202 | 28,329 | 20.7% | 5,873 |
| SOUTH KINGSTOWN | 83,521 | 70,256 | 18.9% | 13,265 |
| TIVERTON | 1,822 | 1,431 | 27.3% | 391 |
| WARREN | 499 | 256 | 95.1% | 243 |
| WARWICK | 202,065 | 157,527 | 28.3% | 44,538 |
| WESTERLY | 326,838 | 293,409 | 11.4% | 33,429 |
| WEST GREENWICH | 18,345 | 17,943 | 2.2% | 402 |
| WEST WARWICK | 23,693 | 17,545 | 35.0% | 6,148 |
| WOONSOCKET | 7,839 | 8,072 | -2.9% | (233) |
| Total | \$ 2,860,355 | \$ 2,451,392 | 16.7% | \$ 408,963 |

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
FY 2023 Year-to-Date Collections by Component

| MUNICIPALITY | Hotels | Hosting Platforms and Room Resellers * | Realtors and Home Owners * | Grand Total |
|---------------------|---------------------|---|-----------------------------------|---------------------|
| BARRINGTON | \$ - | \$ 311 | \$ 229 | \$ 541 |
| BRISTOL | 14,362 | 2,039 | 162 | 16,563 |
| BURRILLVILLE | - | 5 | - | 5 |
| CENTRAL FALLS | - | 108 | 79.86 | 187 |
| CHARLESTOWN | 4,397 | 1,879 | 41,285 | 47,561 |
| COVENTRY | 17,412 | 160 | 27 | 17,600 |
| CRANSTON | 3,751 | 957 | 424 | 5,132 |
| CUMBERLAND | - | 100 | 114 | 214 |
| EAST GREENWICH | 1 | 351 | - | 352 |
| EAST PROVIDENCE | 6,023 | 716 | 62 | 6,801 |
| EXETER | - | 53 | - | 53 |
| FOSTER | 85 | - | - | 85 |
| GLOCESTER | 425 | 12 | - | 437 |
| HOPKINTON | - | 342 | - | 342 |
| JAMESTOWN | 1,152 | 6,073 | 15,542 | 22,767 |
| JOHNSTON | 1,889 | 72 | - | 1,962 |
| LINCOLN | 33,322 | 57 | 155 | 33,533 |
| LITTLE COMPTON | 4,539 | 2,056 | 8,022 | 14,617 |
| MIDDLETOWN | 279,790 | 14,683 | 11,390 | 305,862 |
| NARRAGANSETT | 38,165 | 14,323 | 90,409 | 142,896 |
| NEWPORT | 746,589 | 20,896 | 71,401 | 838,885 |
| NEW SHOREHAM | 169,867 | 3,917 | 79,443 | 253,227 |
| NORTH KINGSTOWN | 12,317 | 4,865 | 791 | 17,973 |
| NORTH PROVIDENCE | - | 461 | - | 461 |
| NORTH SMITHFIELD | 599 | 42 | - | 640 |
| PAWTUCKET | 12,571 | 516 | 44 | 13,131 |
| PORTSMOUTH | 3,789 | 3,544 | 1,039 | 8,372 |
| PROVIDENCE | 374,590 | 16,388 | 1,754 | 392,732 |
| RICHMOND | 5,835 | 3,935 | 5,588 | 15,358 |
| SCITUATE | 3,218 | 10 | 15 | 3,244 |
| SMITHFIELD | 33,835 | 316 | 51.37 | 34,202 |
| SOUTH KINGSTOWN | 60,071 | 5,163 | 18,287 | 83,521 |
| TIVERTON | - | 1,288 | 534 | 1,822 |
| WARREN | - | 499 | - | 499 |
| WARWICK | 194,914 | 5,682 | 1,469 | 202,065 |
| WESTERLY | 281,839 | 6,052 | 38,948 | 326,838 |
| WEST GREENWICH | 18,218 | 93 | 34 | 18,345 |
| WEST WARWICK | 23,291 | 321 | 80.84 | 23,693 |
| WOONSOCKET | 7,470 | 339 | 28.99 | 7,839 |
| Total | \$ 2,354,325 | \$ 118,622 | \$ 387,409 | \$ 2,860,355 |

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to October 2022.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
FY 2022 Year-to-Date Collections by Component

| MUNICIPALITY | Hotels | Hosting Platforms and Room Resellers * | Realtors and Home Owners * | Grand Total |
|---------------------|---------------------|---|---------------------------------------|---------------------|
| BARRINGTON | \$ - | \$ 192 | \$ - | \$ 192 |
| BRISTOL | 14,687 | 1,418 | 8 | 16,113 |
| BURRILLVILLE | - | 8 | - | 8 |
| CENTRAL FALLS | - | 28 | 41 | 69 |
| CHARLESTOWN | 4,069 | 1,925 | 30,520 | 36,515 |
| COVENTRY | 13,362 | 150 | 352 | 13,865 |
| CRANSTON | 3,506 | 754 | 94 | 4,354 |
| CUMBERLAND | - | 115 | - | 115 |
| EAST GREENWICH | 70 | 168 | - | 238 |
| EAST PROVIDENCE | 8,816 | 468 | 16 | 9,301 |
| EXETER | - | 105 | - | 105 |
| FOSTER | 7 | 2 | - | 10 |
| GLOCESTER | 437 | 8 | - | 445 |
| HOPKINTON | 212 | 220 | 9 | 440 |
| JAMESTOWN | 1,254 | 5,618 | 10,286 | 17,159 |
| JOHNSTON | 1,497 | 12 | - | 1,509 |
| LINCOLN | 18,532 | 104 | 35 | 18,670 |
| LITTLE COMPTON | 3,901 | 1,580 | 5,810 | 11,291 |
| MIDDLETOWN | 261,637 | 12,895 | 6,570 | 281,103 |
| NARRAGANSETT | 38,094 | 14,060 | 81,736 | 133,890 |
| NEWPORT | 692,849 | 24,578 | 55,365 | 772,792 |
| NEW SHOREHAM | 159,883 | 2,573 | 58,722 | 221,179 |
| NORTH KINGSTOWN | 10,820 | 3,830 | 824 | 15,474 |
| NORTH PROVIDENCE | - | 398 | - | 398 |
| NORTH SMITHFIELD | 340 | 30 | - | 370 |
| PAWTUCKET | 11,957 | 591 | 2 | 12,550 |
| PORTSMOUTH | 2,706 | 2,543 | 404 | 5,653 |
| PROVIDENCE | 257,551 | 13,339 | 1,402 | 272,292 |
| RICHMOND | 6,568 | 2,826 | - | 9,395 |
| SCITUATE | 1,114 | 17 | 1 | 1,131 |
| SMITHFIELD | 28,046 | 233 | 49 | 28,329 |
| SOUTH KINGSTOWN | 53,707 | 4,465 | 12,084 | 70,256 |
| TIVERTON | - | 1,127 | 304 | 1,431 |
| WARREN | - | 231 | 25 | 256 |
| WARWICK | 151,006 | 4,877 | 1,644 | 157,527 |
| WESTERLY | 250,619 | 5,590 | 37,200 | 293,409 |
| WEST GREENWICH | 17,883 | 60 | - | 17,943 |
| WEST WARWICK | 17,266 | 278 | 2 | 17,545 |
| WOONSOCKET | 7,836 | 235 | 1 | 8,072 |
| Total | \$ 2,040,233 | \$ 107,653 | \$ 303,506 | \$ 2,451,392 |

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$3.07 was carried forward to October 2021.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

Year-over-Year Collections

| MUNICIPALITY | September 2022 | September 2021 | Percent Change * | Difference * |
|-------------------------|-------------------|-------------------|------------------|-------------------|
| BARRINGTON | \$ 73 | \$ 55 | 32.7% | \$ 18 |
| BRISTOL | 4,855 | 4,026 | 20.6% | 829 |
| BURRILLVILLE | 1 | 3 | -45.5% | (1) |
| CENTRAL FALLS | 70 | 49 | 43.0% | 21 |
| CHARLESTOWN | 7,330 | 9,429 | -22.3% | (2,099) |
| COVENTRY | 4,777 | 1,872 | 155.2% | 2,905 |
| CRANSTON | 1,481 | 1,389 | 6.6% | 92 |
| CUMBERLAND | 38 | 48 | -21.6% | (10) |
| EAST GREENWICH | 103 | 73 | 40.1% | 29 |
| EAST PROVIDENCE | 2,149 | 2,898 | -25.8% | (749) |
| EXETER | 15 | 39 | -60.0% | (23) |
| FOSTER | 66 | - | n/a | 66 |
| GLOCESTER | 432 | 137 | 216.1% | 295 |
| HOPKINTON | 58 | 94 | -38.8% | (37) |
| JAMESTOWN | 3,468 | 3,322 | 4.4% | 146 |
| JOHNSTON | 466 | 474 | -1.6% | (8) |
| LINCOLN | 9,467 | 6,029 | 57.0% | 3,438 |
| LITTLE COMPTON | 2,313 | 2,715 | -14.8% | (402) |
| MIDDLETOWN | 104,033 | 77,566 | 34.1% | 26,467 |
| NARRAGANSETT | 18,029 | 23,251 | -22.5% | (5,222) |
| NEWPORT | 264,524 | 210,167 | 25.9% | 54,358 |
| NEW SHOREHAM | 44,465 | 50,928 | -12.7% | (6,463) |
| NORTH KINGSTOWN | 4,912 | 4,765 | 3.1% | 147 |
| NORTH PROVIDENCE | 138 | 129 | 7.3% | 9 |
| NORTH SMITHFIELD | 236 | 109 | 116.3% | 127 |
| PAWTUCKET | 4,262 | 4,149 | 2.7% | 113 |
| PORTSMOUTH | 1,928 | 1,961 | -1.6% | (32) |
| PROVIDENCE | 124,286 | 86,011 | 44.5% | 38,275 |
| RICHMOND | 4,269 | 1,308 | 226.3% | 2,961 |
| SCITUATE | 434 | 378 | 15.0% | 57 |
| SMITHFIELD | 10,844 | 8,551 | 26.8% | 2,293 |
| SOUTH KINGSTOWN | 20,368 | 17,745 | 14.8% | 2,623 |
| TIVERTON | 312 | 385 | -19.0% | (73) |
| WARREN | 128 | 128 | -0.4% | (1) |
| WARWICK | 66,760 | 46,684 | 43.0% | 20,076 |
| WESTERLY | 65,071 | 67,202 | -3.2% | (2,130) |
| WEST GREENWICH | 5,514 | 5,334 | 3.4% | 180 |
| WEST WARWICK | 6,249 | 4,288 | 45.7% | 1,961 |
| WOONSOCKET | 2,546 | 2,206 | 15.4% | 339 |
| Total | \$ 786,473 | \$ 645,896 | 21.8% | \$ 140,576 |

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases year-over-year.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
September 2022 Collections by Component

| MUNICIPALITY | Hotels | Hosting Platforms and Room Resellers * | Realtors and Home Owners * | Grand Total |
|---------------------|-------------------|---|---------------------------------------|--------------------|
| BARRINGTON | \$ - | \$ 45 | \$ 28 | \$ 73 |
| BRISTOL | 4,341 | 449 | 66 | 4,855 |
| BURRILLVILLE | - | 1 | - | 1 |
| CENTRAL FALLS | - | 58 | 12 | 70 |
| CHARLESTOWN | 1,322 | 250 | 5,758 | 7,330 |
| COVENTRY | 4,736 | 39 | 2 | 4,777 |
| CRANSTON | 1,227 | 250 | 3 | 1,481 |
| CUMBERLAND | - | 38 | - | 38 |
| EAST GREENWICH | 1 | 102 | - | 103 |
| EAST PROVIDENCE | 1,930 | 196 | 23 | 2,149 |
| EXETER | - | 15 | - | 15 |
| FOSTER | 66 | - | - | 66 |
| GLOCESTER | 425 | 6 | - | 432 |
| HOPKINTON | - | 58 | - | 58 |
| JAMESTOWN | 502 | 1,290 | 1,676 | 3,468 |
| JOHNSTON | 443 | 23 | - | 466 |
| LINCOLN | 9,432 | 17 | 17 | 9,467 |
| LITTLE COMPTON | 1,108 | 393 | 813 | 2,313 |
| MIDDLETOWN | 98,891 | 3,539 | 1,603 | 104,033 |
| NARRAGANSETT | 8,422 | 1,348 | 8,260 | 18,029 |
| NEWPORT | 235,852 | 4,154 | 24,519 | 264,524 |
| NEW SHOREHAM | 35,154 | 762 | 8,549 | 44,465 |
| NORTH KINGSTOWN | 3,640 | 1,098 | 173 | 4,912 |
| NORTH PROVIDENCE | - | 138 | - | 138 |
| NORTH SMITHFIELD | 223 | 13 | - | 236 |
| PAWTUCKET | 4,022 | 210 | 30 | 4,262 |
| PORTSMOUTH | 951 | 757 | 220 | 1,928 |
| PROVIDENCE | 118,469 | 4,938 | 879 | 124,286 |
| RICHMOND | 1,584 | 857 | 1,829 | 4,269 |
| SCITUATE | 421 | 9 | 5 | 434 |
| SMITHFIELD | 10,738 | 102 | 4 | 10,844 |
| SOUTH KINGSTOWN | 17,001 | 813 | 2,555 | 20,368 |
| TIVERTON | - | 293 | 19 | 312 |
| WARREN | - | 128 | - | 128 |
| WARWICK | 64,576 | 1,588 | 597 | 66,760 |
| WESTERLY | 58,818 | 1,117 | 5,136 | 65,071 |
| WEST GREENWICH | 5,463 | 33 | 18 | 5,514 |
| WEST WARWICK | 6,133 | 88 | 28 | 6,249 |
| WOONSOCKET | 2,430 | 99 | 16 | 2,546 |
| Total | \$ 698,323 | \$ 25,312 | \$ 62,838 | \$ 786,473 |

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to October 2022.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
September 2021 Collections by Component

| MUNICIPALITY | Hotels | Hosting Platforms and Room Resellers * | Realtors and Home Owners * | Grand Total |
|---------------------|-------------------|---|---------------------------------------|--------------------|
| BARRINGTON | \$ - | \$ 55 | \$ - | \$ 55 |
| BRISTOL | 3,746 | 280 | - | 4,026 |
| BURRILLVILLE | - | 3 | - | 3 |
| CENTRAL FALLS | - | 8 | 41 | 49 |
| CHARLESTOWN | 646 | 283 | 8,501 | 9,429 |
| COVENTRY | 1,724 | 70 | 79 | 1,872 |
| CRANSTON | 1,121 | 267 | - | 1,389 |
| CUMBERLAND | - | 48 | - | 48 |
| EAST GREENWICH | 15 | 59 | - | 73 |
| EAST PROVIDENCE | 2,760 | 137 | 1 | 2,898 |
| EXETER | - | 39 | - | 39 |
| FOSTER | - | - | - | - |
| GLOCESTER | 137 | - | - | 137 |
| HOPKINTON | 48 | 46 | - | 94 |
| JAMESTOWN | 321 | 1,841 | 1,160 | 3,322 |
| JOHNSTON | 472 | 1 | - | 474 |
| LINCOLN | 5,937 | 57 | 35 | 6,029 |
| LITTLE COMPTON | 942 | 235 | 1,539 | 2,715 |
| MIDDLETOWN | 72,546 | 3,067 | 1,953 | 77,566 |
| NARRAGANSETT | 7,722 | 1,152 | 14,377 | 23,251 |
| NEWPORT | 191,832 | 5,058 | 13,277 | 210,167 |
| NEW SHOREHAM | 35,007 | 543 | 15,378 | 50,928 |
| NORTH KINGSTOWN | 3,265 | 1,059 | 440 | 4,765 |
| NORTH PROVIDENCE | - | 129 | - | 129 |
| NORTH SMITHFIELD | 102 | 7 | - | 109 |
| PAWTUCKET | 3,917 | 232 | - | 4,149 |
| PORTSMOUTH | 825 | 1,031 | 105 | 1,961 |
| PROVIDENCE | 81,245 | 4,241 | 525 | 86,011 |
| RICHMOND | 525 | 783 | - | 1,308 |
| SCITUATE | 371 | 7 | - | 378 |
| SMITHFIELD | 8,452 | 96 | 3 | 8,551 |
| SOUTH KINGSTOWN | 13,637 | 857 | 3,251 | 17,745 |
| TIVERTON | - | 385 | - | 385 |
| WARREN | - | 104 | 25 | 128 |
| WARWICK | 44,315 | 1,693 | 677 | 46,684 |
| WESTERLY | 56,021 | 2,503 | 8,678 | 67,202 |
| WEST GREENWICH | 5,302 | 32 | - | 5,334 |
| WEST WARWICK | 4,201 | 85 | 2 | 4,288 |
| WOONSOCKET | 2,122 | 84 | - | 2,206 |
| Total | \$ 549,276 | \$ 26,574 | \$ 70,046 | \$ 645,896 |

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$3.07 was carried forward to October 2021.