STATE OF RHODE ISLAND Governor Daniel J. McKee



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report FY 2022 Local 1% Collections May 2022

The data contained in the *Local 1% Meal and Beverage Report* is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

The report provides data by municipality on the month-to-month, year-over-year, and fiscal yearto-date-over-fiscal year-to-date collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

COVID-19 Pandemic Control Measures That Impacted Meal and Beverage Operations

- June 1, 2020: Indoor dining was allowed at 50% of capacity.
- June 30, 2020: Indoor dining was increased to 66% of capacity.
- August 8, 2020: Bars, including those inside of restaurants, were required to close by 11:00 PM.
- November 8, 2020: Indoor dining service was required to end by 10:00 PM on weeknights and 10:30 PM on weekends.
- November 19 November 30, 2020: Central Falls closed all restaurants to indoor/outdoor dining.
- November 30: Dine-in capacity at restaurants was reduced to 33% and bars and bar areas in restaurants closed.
- December 21, 2020: Indoor dining was increased to 50% capacity.
- January 29, 2021: Early closure requirements imposed on restaurants were eliminated.

- February 12, 2021: Bar areas reopened, with a maximum of four people per party and six feet of spacing between parties, or three feet of spacing between parties with barriers. Guests were limited to 90-minute reservations and bars must close by 11:00 PM.
- March 5, 2021: Dine-in capacity at restaurants was increased from 50% to 66%.
- March 12, 2021: Reopening guidance clarified that restaurant capacity at 66% still required six feet of distance between tables. Bar areas were allowed to remain open until 12:00 AM if customers had been seated and ordered food by 11:00 PM.
- March 19, 2021: Outdoor dining was allowed at up to 100% of the restaurant's seating capacity. Indoor dining capacity at restaurants was increased to 75%.
- May 7, 2021: The indoor capacity limit for restaurants and bars increased to 80% capacity and three feet of spacing. Restaurants and bars may increase capacity to 100% for outdoor dining areas, also with three feet of spacing between tables. Bar areas must still maintain seated only service with plexiglass required.
- May 21, 2021: All restaurants and bars were allowed to open to full capacity with no social distancing requirements between patrons, except for nightclubs who may operate at 50% of regular capacity unless all patrons are fully vaccinated. Bar areas may resume standing service with no plexiglass required.
- June 18, 2021: Restrictions on live indoor performances, indoor hookah, and nightclubs were lifted.

* These restrictions do not impact the tax collections contained in this report.

The findings of the May 2022 Local 1% Meal and Beverage Tax Collections Report on a statewide basis are summarized in the table below:

Period of Comparison	May 2022	April 2022	\$ Difference	% Difference
Month-to-Month	\$ 3,152,123	\$ 2,672,392	\$ 479,731	18.0 %
Period of Comparison	May 2022	May 2021	\$ Difference	% Difference
Year-over-Year	\$ 3,152,123	\$ 2,596,299	\$ 555,824	21.4 %
Fiscal YTD-over-Fiscal YTD	\$ 29,338,537	\$ 23,058,223	\$ 6,280,315	27.2 %

Cuilleno Tello!

Guillermo L. Tello, Director Rhode Island Department of Revenue July 28, 2022

The report can be found on the Department of Revenue's website at <u>https://dor.ri.gov/fiscal-year-</u>2022

Questions or comments on the report should be directed to Paul Grimaldi, Chief of Information and Public Relations by e-mail at <u>paul.grimaldi@revenue.ri.gov</u> or by phone at (401) 378-1080.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Month-to-Month Collections

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			Percent	
	May 2022	April 2022	Change *	Difference *
BARRINGTON	\$ 6,677	\$ 2,487	168.4%	\$ 4,190
BRISTOL	54,964	38,161	44.0%	16,803
BURRILLVILLE	19,605	21,612	-9.3%	(2,007)
CENTRAL FALLS	22,200	22,565	-1.6%	(365)
CHARLESTOWN	19,512	10,528	85.3%	8,985
COVENTRY	46,526	46,530	0.0%	(5)
CRANSTON	244,960	200,171	22.4%	44,789
CUMBERLAND	58,818	58,001	1.4%	817
EAST GREENWICH	96,739	77,813	24.3%	18,926
EAST PROVIDENCE	111,268	96,292	15.6%	14,976
EXETER	11,192	10,519	6.4%	673
FOSTER	2,681	2,652	1.1%	29
GLOCESTER	10,764	7,149	50.6%	3,614
HOPKINTON	5,023	4,457	12.7%	565
JAMESTOWN	4,780	5,052	-5.4%	(273)
JOHNSTON	91,186	69,214	31.7%	21,973
LINCOLN	75,445	67,534	11.7%	7,911
LITTLE COMPTON	3,362	2,946	14.1%	415
MIDDLETOWN	87,272	69,145	26.2%	18,127
NARRAGANSETT	68,182	56,983	19.7%	11,198
NEWPORT	276,883	194,167	42.6%	82,716
NEW SHOREHAM	35,836	7,899	353.7%	27,937
NORTH KINGSTOWN	70,045	58,945	18.8%	11,100
NORTH PROVIDENCE	49,860	44,913	11.0%	4,947
NORTH SMITHFIELD	36,517	35,016	4.3%	1,501
PAWTUCKET	117,512	92,009	27.7%	25,503
PORTSMOUTH	34,669	27,119	27.8%	7,550
PROVIDENCE	710,044	625,723	13.5%	84,322
RICHMOND	15,493	13,675	13.3%	1,818
SCITUATE	6,124	6,108	0.3%	16
SMITHFIELD	106,303	82,437	29.0%	23,866
SOUTH KINGSTOWN	72,258	76,908	-6.0%	(4,650)
TIVERTON	29,456	30,729	-4.1%	(1,272)
WARREN	40,418	45,980	-12.1%	(5,562)
WARWICK	305,328	293,704	4.0%	11,624
WESTERLY	93,581	70,934	31.9%	22,648
WEST GREENWICH	14,160	13,431	5.4%	729
WEST WARWICK	38,611	43,381	-11.0%	(4,770)
WOONSOCKET	57,868	39,504	46.5%	18,365
Total	\$ 3,152,123	\$ 2,672,392	18.0%	\$ 479,731

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases month-to-month, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases month-to-month.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT 4 Year-over-Year Collections

			Percent	
	May 2022	May 2021	Change *	Difference *
BARRINGTON	\$ 6,677	\$ 15,305	-56.4%	\$ (8,629)
BRISTOL	54,964	49,069	12.0%	5,895
BURRILLVILLE	19,605	20,546	-4.6%	(941)
CENTRAL FALLS	22,200	13,490	64.6%	8,709
CHARLESTOWN	19,512	14,042	39.0%	5,470
COVENTRY	46,526	40,139	15.9%	6,387
CRANSTON	244,960	188,053	30.3%	56,907
CUMBERLAND	58,818	44,720	31.5%	14,098
EAST GREENWICH	96,739	66,027	46.5%	30,712
EAST PROVIDENCE	111,268	97,081	14.6%	14,187
EXETER	11,192	11,525	-2.9%	(333)
FOSTER	2,681	2,469	8.6%	212
GLOCESTER	10,764	7,485	43.8%	3,279
HOPKINTON	5,023	4,024	24.8%	999
JAMESTOWN	4,780	7,028	-32.0%	(2,248)
JOHNSTON	91,186	66,104	37.9%	25,082
LINCOLN	75,445	59,641	26.5%	15,803
LITTLE COMPTON	3,362	4,230	-20.5%	(869)
MIDDLETOWN	87,272	69,293	25.9%	17,978
NARRAGANSETT	68,182	61,233	11.3%	6,949
NEWPORT	276,883	229,347	20.7%	47,536
NEW SHOREHAM	35,836	16,241	120.7%	19,596
NORTH KINGSTOWN	70,045	57,685	21.4%	12,360
NORTH PROVIDENCE	49,860	41,171	21.1%	8,689
NORTH SMITHFIELD	36,517	30,224	20.8%	6,293
PAWTUCKET	117,512	93,177	26.1%	24,335
PORTSMOUTH	34,669	25,008	38.6%	9,662
PROVIDENCE	710,044	512,793	38.5%	197,251
RICHMOND	15,493	14,760	5.0%	733
SCITUATE	6,124	6,815	-10.1%	(692)
SMITHFIELD	106,303	87,663	21.3%	18,640
SOUTH KINGSTOWN	72,258	92,338	-21.7%	(20,081)
TIVERTON	29,456	33,017	-10.8%	(3,561)
WARREN	40,418	34,369	17.6%	6,048
WARWICK	305,328	286,975	6.4%	18,353
WESTERLY	93,581	89,882	4.1%	3,699
WEST GREENWICH	14,160	12,289	15.2%	1,872
WEST WARWICK	38,611	37,351	3.4%	1,260
WOONSOCKET	57,868	53,691	7.8%	4,178
Total	\$ 3,152,123	\$ 2,596,299	21.4%	

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases year-over-year.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date over Fiscal Year-to-Date Collections

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			Percent	
	FY 2022 YTD	FY 2021 YTD	Change *	Difference *
BARRINGTON	\$ 24,917	\$ 117,758	-78.8%	\$ (92,841)
BRISTOL	528,579	436,658	21.1%	91,921
BURRILLVILLE	199,625	154,544	29.2%	45,080
CENTRAL FALLS	198,951	138,754	43.4%	60,197
CHARLESTOWN	165,906	115,276	43.9%	50,630
COVENTRY	465,105	406,122	14.5%	58,984
CRANSTON	2,032,454	1,763,978	15.2%	268,476
CUMBERLAND	570,015	435,365	30.9%	134,650
EAST GREENWICH	787,946	591,708	33.2%	196,238
EAST PROVIDENCE	979,384	907,999	7.9%	71,385
EXETER	120,601	94,376	27.8%	26,225
FOSTER	21,764	14,327	51.9%	7,437
GLOCESTER	84,105	71,489	17.6%	12,616
HOPKINTON	53,769	41,859	28.5%	11,911
JAMESTOWN	74,215	52,100	42.4%	22,115
JOHNSTON	817,989	628,082	30.2%	189,907
LINCOLN	738,218	505,739	46.0%	232,479
LITTLE COMPTON	41,971	33,592	24.9%	8,379
MIDDLETOWN	766,888	611,424	25.4%	155,465
NARRAGANSETT	712,902	555,101	28.4%	157,801
NEWPORT	2,644,658	1,709,666	54.7%	934,991
NEW SHOREHAM	440,019	300,215	46.6%	139,804
NORTH KINGSTOWN	697,507	532,467	31.0%	165,040
NORTH PROVIDENCE	477,454	433,511	10.1%	43,943
NORTH SMITHFIELD	361,238	305,355	18.3%	55,883
PAWTUCKET	1,026,660	903,580	13.6%	123,080
PORTSMOUTH	323,120	241,220	34.0%	81,900
PROVIDENCE	6,108,226	4,385,834	39.3%	1,722,392
RICHMOND	148,685	144,667	2.8%	4,018
SCITUATE	74,628	63,918	16.8%	10,710
SMITHFIELD	903,701	731,567	23.5%	172,134
SOUTH KINGSTOWN	859,622	781,031	10.1%	78,592
TIVERTON	328,354	272,782	20.4%	55,572
WARREN	386,507	336,110	15.0%	50,396
WARWICK	3,040,231	2,459,208	23.6%	581,022
WESTERLY	983,308	761,192	29.2%	222,116
WEST GREENWICH	136,230	109,128	24.8%	27,101
WEST WARWICK	410,749	371,186	10.7%	39,563
WOONSOCKET	602,337	539,334	11.7%	63,003
Total	\$ 29,338,537	\$ 23,058,223	27.2%	\$ 6,280,315

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.