STATE OF RHODE ISLAND Governor Daniel J. McKee



Office of Revenue Analysis

State of Rhode Island Monthly Local Hotel Tax Report FY 2022 Local 1% Collections January 2022

The data contained in the *Local 1% Hotel Tax Report* is for the month in which the lodging rental activity occurred. The receipts generated from this activity were paid to the Division of Taxation or the City of Newport the month following the lodging rental activity and distributed to the municipalities the month after receipt by the Division of Taxation. The City of Newport retains the local 1% hotel tax it receives.

Information on both lodging rentals by hotels, room resellers and hosting platforms, and by realtors and homeowners is included in the report. Traditional hotels and room resellers and hosting platforms rent lodging by the room whereas realtors and homeowners rent lodging by the dwelling unit (i.e. an entire house, apartment, or condominium).

The report provides data by municipality on the month-to-month, year-over-year, and fiscal yearto-date-over-fiscal year-to-date collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the January 2022 Local 1% Hotel Tax Collections Report on a statewide basis are summarized in the table below:

Month-to-Month	January 2022 ^	December 2021 ^	\$ Difference	% Difference
Hotels	\$ 123,695	\$ 187,828	\$ (64,133)	-34.1 %
Room Resellers and Hosting Platforms ^	18,018	9,052	8,966	99.1 %
Realtors and Homeowners	70,029	19,462	50,567	259.8 %
Total	\$ 211,742	\$ 216,342	\$ (4,600)	-2.1 %
Year-over-Year	January 2022 ^	January 2021	\$ Difference	% Difference
Hotels	\$ 123,695	\$ 85,456	\$ 38,239	44.7 %
Room Resellers and Hosting Platforms ^	18,018	9,149	8,869	96.9 %
Realtors and Homeowners	70,029	44,144	25,884	58.6 %
Total	\$ 211,742	\$ 138,750	\$ 72,992	52.6 %
Year to Date-over-Year to Date	FY 2022 ^	FY 2021	\$ Difference	% Difference
Hotels	\$ 3,054,159	\$ 1,560,160	\$ 1,493,999	95.8 %
Room Resellers and Hosting Platforms ^	185,643	104,998	80,645	76.8 %
Realtors and Homeowners	439,851	405,472	34,378	8.5 %
Total	\$ 3,679,653	\$ 2,070,631	\$ 1,609,022	77.7 %

^ There was an overpayment to the City of Providence in October 2021. Distribution amounts that would be due to the City of Providence from the Room Resellers/Vacation Rentals/Hosting Platforms Distribution will be withheld until the overpaid amount has been recouped.

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Guillermo L. Tello, Director Rhode Island Department of Revenue March 30, 2022

The report can be found on the Department of Revenue's web site at <u>https://dor.ri.gov/fiscal-year-</u>2022

Questions or comments on the report should be directed to Paul Grimaldi, Chief of Information and Public Relations, by e-mail at <u>paul.grimaldi@revenue.ri.gov</u> or by phone at (401) 378-1080.

			Percent	
MUNICIPALITY	January 2022	December 2021	Change *	Difference *
BARRINGTON	\$ 60	\$ 10	530.1%	\$ 51
BRISTOL	903	1,813	-50.2%	(909)
BURRILLVILLE	11	1	872.2%	10
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,683	472	256.2%	1,210
COVENTRY	2,301	2,524	-8.8%	(223)
CRANSTON	774	817	-5.2%	(42)
CUMBERLAND	18	17	3.8%	1
EAST GREENWICH	107	136	-21.8%	(30)
EAST PROVIDENCE	1,879	2,054	-8.5%	(175)
EXETER	9	3	233.0%	7
FOSTER	70	2	2,818.3%	68
GLOCESTER	84	129	-34.7%	(45)
HOPKINTON	67	27	151.5%	40
JAMESTOWN	1,206	904	33.4%	302
JOHNSTON	400	349	14.7%	51
LINCOLN	3,472	3,425	1.4%	48
LITTLE COMPTON	451	355	27.2%	96
MIDDLETOWN	12,031	17,244	-30.2%	(5,213)
NARRAGANSETT	3,972	2,756	44.1%	1,216
NEWPORT	36,876	73,108	-49.6%	(36,231)
NEW SHOREHAM	43,491	1,488	2,822.8%	42,003
NORTH KINGSTOWN	4,105	2,405	70.7%	1,700
NORTH PROVIDENCE	102	89	14.1%	13
NORTH SMITHFIELD	132	61	118.1%	72
PAWTUCKET	1,853	2,490	-25.6%	(637)
PORTSMOUTH	1,586	427	271.2%	1,159
PROVIDENCE ^	45,831	51,952	-11.8%	(6,121)
RICHMOND	750	2,581	-70.9%	(1,831)
SCITUATE	2	-	n/a	2
SMITHFIELD	4,363	4,705	-7.3%	(342)
SOUTH KINGSTOWN	5,310	3,957	34.2%	1,353
TIVERTON	448	280	60.2%	168
WARREN	64	34	89.5%	30
WARWICK	23,857	17,516	36.2%	6,340
WESTERLY	6,645	13,780	-51.8%	(7,134)
WEST GREENWICH	3,137	2,755	13.9%	382
WEST WARWICK	2,289	3,809	-39.9%	(1,520)
WOONSOCKET	1,400	1,867	-25.0%	(467)
Total	\$ 211,742	\$ 216,342	-2.1%	\$ (4,600)

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT Month-to-Month Collections

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases month-tomonth, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases month-to-month.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT January 2022 Collections by Component

		Hosting Platforms and	Realtors and	
MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 60	\$ -	\$ 60
BRISTOL	533	¢ 370	÷ _	¢ 903
BURRILLVILLE	-	11	-	11
CENTRAL FALLS	_	-	-	-
CHARLESTOWN	6	377	1,300	1,683
COVENTRY	2,242	53	6	2,301
CRANSTON	562	194	19	774
CUMBERLAND	-	18	-	18
EAST GREENWICH	27	80	-	107
EAST PROVIDENCE	1,702	137	41	1,879
EXETER	_	9	-	9
FOSTER	70	_	-	70
GLOCESTER	72	13	-	84
HOPKINTON	_	67	-	67
JAMESTOWN	13	1,068	125	1,206
JOHNSTON	400	_	_	400
LINCOLN	3,442	28	2	3,472
LITTLE COMPTON	98	8	345	451
MIDDLETOWN	8,105	2,778	1,148	12,031
NARRAGANSETT	1,354	486	2,132	3,972
NEWPORT	19,396	1,440	16,040	36,876
NEW SHOREHAM	668	5	42,819	43,491
NORTH KINGSTOWN	1,814	1,988	303	4,105
NORTH PROVIDENCE	-	102	-	102
NORTH SMITHFIELD	123	9	-	132
PAWTUCKET	1,664	181	8	1,853
PORTSMOUTH	92	336	1,158	1,586
PROVIDENCE ^	43,360	2,226	245	45,831
RICHMOND	85	513	153	750
SCITUATE	-	2	1	2
SMITHFIELD	4,285	67	11	4,363
SOUTH KINGSTOWN	2,483	1,085	1,742	5,310
TIVERTON	-	448	-	448
WARREN	-	64	-	64
WARWICK	21,130	2,030	697	23,857
WESTERLY	3,450	1,583	1,612	6,645
WEST GREENWICH	3,070	34	33	3,137
WEST WARWICK	2,217	52	21	2,289
WOONSOCKET	1,233	96	71	1,400
Total	\$ 123,695	\$ 18,018	\$ 70,029	\$ 211,742

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(4,932.13) was carried forward to February 2022.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT December 2021 Collections by Component

		Hosting Platforms and	Realtors and	
MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 10	\$ -	\$ 10
BRISTOL	1,591	210	12	1,813
BURRILLVILLE	-	1	-	1
CENTRAL FALLS	-	-	-	-
CHARLESTOWN	13	166	293	472
COVENTRY	2,473	51	-	2,524
CRANSTON	681	135	-	817
CUMBERLAND	-	17	-	17.12
EAST GREENWICH	19	65	52	136
EAST PROVIDENCE	2,006	48	-	2,054
EXETER	-	3	-	3
FOSTER	2	-	-	2
GLOCESTER	127	2	-	129
HOPKINTON	-	27	-	27
JAMESTOWN	-	146	758	904
JOHNSTON	334	15	-	349
LINCOLN	3,423	2	-	3,425
LITTLE COMPTON	73	76	206	355
MIDDLETOWN	15,036	1,446	762	17,244
NARRAGANSETT	1,644	362	750	2,756
NEWPORT	58,790	1,579	12,739	73,108
NEW SHOREHAM	635	8	845	1,488
NORTH KINGSTOWN	1,650	708	47	2,405
NORTH PROVIDENCE	-	89	-	89
NORTH SMITHFIELD	60	1	-	61
PAWTUCKET	2,398	92	-	2,490
PORTSMOUTH	185	224	18	427
PROVIDENCE ^	50,121	1,647	184	51,952
RICHMOND	805	11	1,766	2,581
SCITUATE	-	-	-	-
SMITHFIELD	4,684	20	-	4,705
SOUTH KINGSTOWN	3,236	462	259	3,957
TIVERTON	-	280	-	280
WARREN	-	34	-	34
WARWICK	17,186	297	33	17,516
WESTERLY	12,257	782	740	13,780
WEST GREENWICH	2,755	-	-	2,755
WEST WARWICK	3,782	27	-	3,809
WOONSOCKET	1,861	7		1,867
Total	\$ 187,828	\$ 9,052	\$ 19,462	\$ 216,342

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(10,186.31) was carried forward to January 2022.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT Year-over-Year Collections

			Percent	
MUNICIPALITY	January 2022	January 2021	Change *	Difference *
BARRINGTON	\$ 60	\$ 26	132.9%	\$ 34
BRISTOL	903	649	39.2%	254
BURRILLVILLE	11	6	91.8%	5
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,683	1,239	35.8%	444
COVENTRY	2,301	1,403	64.0%	898
CRANSTON	774	580	33.5%	194
CUMBERLAND	18	9	106.1%	9
EAST GREENWICH	107	373	-71.4%	(267)
EAST PROVIDENCE	1,879	1,248	50.5%	631
EXETER	9	10	-6.5%	(1)
FOSTER	70	10	600.4%	60
GLOCESTER	84	86	-2.2%	(2)
HOPKINTON	67	18	274.7%	49
JAMESTOWN	1,206	516	133.7%	690
JOHNSTON	400	376	6.5%	24
LINCOLN	3,472	1,961	77.1%	1,512
LITTLE COMPTON	451	26	1,644.6%	426
MIDDLETOWN	12,031	11,544	4.2%	487
NARRAGANSETT	3,972	3,360	18.2%	612
NEWPORT	36,876	33,185	11.1%	3,692
NEW SHOREHAM	43,491	27,912	55.8%	15,579
NORTH KINGSTOWN	4,105	3,314	23.8%	790
NORTH PROVIDENCE	102	51	100.0%	51
NORTH SMITHFIELD	132	99	33.4%	33
PAWTUCKET	1,853	1,839	0.8%	14
PORTSMOUTH	1,586	513	209.0%	1,073
PROVIDENCE ^	45,831	15,668	192.5%	30,163
RICHMOND	750	455	65.0%	296
SCITUATE	2	210	-98.9%	(207)
SMITHFIELD	4,363	2,611	67.1%	1,752
SOUTH KINGSTOWN	5,310	2,510	111.5%	2,799
TIVERTON	448	137	226.6%	311
WARREN	64	25	160.3%	39
WARWICK	23,857	14,035	70.0%	9,821
WESTERLY	6,645	6,791	-2.1%	(145)
WEST GREENWICH	3,137	2,297	36.5%	839
WEST WARWICK	2,289	2,791	-18.0%	(503)
WOONSOCKET	1,400	867	61.5%	533
Total	\$ 211,742	\$ 138,750	52.6%	\$ 72,992

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-overyear, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases yearover-year.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT January 2021 Collections by Component

		Hosting Platforms and	Realtors and	
MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 26	\$ -	\$ 26
BRISTOL	317	331	-	649
BURRILLVILLE	_	6	-	6
CENTRAL FALLS	_	-	-	-
CHARLESTOWN	11	218	1,010	1,239
COVENTRY	1,369	35	-	1,403
CRANSTON	485	96	-	580
CUMBERLAND	_	9	-	9
EAST GREENWICH	26	90	258	373
EAST PROVIDENCE	1,188	61	-	1,248
EXETER	-	10	-	10
FOSTER	10	-	-	10
GLOCESTER	70	16	-	86
HOPKINTON	_	18	-	18
JAMESTOWN	62	269	184	516
JOHNSTON	376	_	_	376
LINCOLN	1,956	5	-	1,961
LITTLE COMPTON	-	2	24	26
MIDDLETOWN	9,438	1,313	793	11,544
NARRAGANSETT	1,256	289	1,815	3,360
NEWPORT	22,451	1,146	9,588	33,185
NEW SHOREHAM	_	4	27,908	27,912
NORTH KINGSTOWN	2,310	1,004	-	3,314
NORTH PROVIDENCE	-	51	-	51
NORTH SMITHFIELD	97	2	-	99
PAWTUCKET	1,804	35	-	1,839
PORTSMOUTH	61	229	223	513
PROVIDENCE	14,221	1,278	170	15,668
RICHMOND	418	36	-	455
SCITUATE	208	1	1	210
SMITHFIELD	2,580	30	-	2,611
SOUTH KINGSTOWN	885	567	1,058	2,510
TIVERTON	-	137	-	137
WARREN	-	25	-	25
WARWICK	13,256	780	-	14,035
WESTERLY	4,733	946	1,112	6,791
WEST GREENWICH	2,284	14	-	2,297
WEST WARWICK	2,741	51	-	2,791
WOONSOCKET	845	22	-	867
Total	\$ 85,456		\$ 44,144	

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(28,885.63) was carried forward to February 2021.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT Fiscal Year-to-Date Over Fiscal Year-to-Date Collections

			Percent	D100 *
MUNICIPALITY	FY 2022 YTD^	FY 2021 YTD	Change *	Difference *
BARRINGTON	\$ 349	\$ 816	-57.3%	· · ·
BRISTOL	24,816	10,297	141.0%	14,518
BURRILLVILLE	22	48	-53.1%	(25)
CENTRAL FALLS	77	62	24.0%	15
CHARLESTOWN	40,997	38,231	7.2%	2,766
COVENTRY	29,980	11,852	152.9%	18,128
CRANSTON	8,181	4,966	64.7%	3,215
CUMBERLAND	195	76	156.5%	119
EAST GREENWICH	687	893	-23.1%	(206)
EAST PROVIDENCE	18,508	13,921	33.0%	4,588
EXETER	133	31	336.2%	103
FOSTER	84	1,406	-94.0%	(1,322)
GLOCESTER	938	660	42.1%	278
HOPKINTON	623	514	21.2%	109
JAMESTOWN	23,142	12,343	87.5%	10,799
JOHNSTON	3,031	3,098	-2.2%	(67)
LINCOLN	39,152	10,728	265.0%	28,424
LITTLE COMPTON	15,637	14,494	7.9%	1,143
MIDDLETOWN	391,255	202,146	93.6%	189,109
NARRAGANSETT	150,855	122,163	23.5%	28,692
NEWPORT	1,122,690	614,442	82.7%	508,248
NEW SHOREHAM	294,747	234,712	25.6%	60,035
NORTH KINGSTOWN	28,323	24,195	17.1%	4,129
NORTH PROVIDENCE	880	539	63.4%	342
NORTH SMITHFIELD	783	800	-2.1%	(17)
PAWTUCKET	23,850	12,761	86.9%	11,090
PORTSMOUTH	9,163	4,929	85.9%	4,234
PROVIDENCE ^	549,979	163,399	236.6%	386,580
RICHMOND	15,681	2,904	439.9%	12,777
SCITUATE	1,792	1,666	7.5%	125
SMITHFIELD	52,312	24,782	111.1%	27,530
SOUTH KINGSTOWN	95,720	46,160	107.4%	49,560
TIVERTON	2,712	1,687	60.7%	1,024
WARREN	488	171	184.7%	317
WARWICK	286,278	134,799	112.4%	151,480
WESTERLY	363,332	302,435	20.1%	60,896
WEST GREENWICH	32,731	21,074	55.3%	11,656
WEST WARWICK	33,533	21,313	57.3%	12,221
WOONSOCKET	15,999	9,120	75.4%	6,879
Total	\$ 3,679,653	\$ 2,070,631	77.7%	

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-todate over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT FY 2022 Year-to-Date Collections by Component

		Hosting Platforms and	Realtors and	
MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 349	\$ -	\$ 349
BRISTOL	22,403	2,378	34	24,816
BURRILLVILLE	-	22	-	22
CENTRAL FALLS	-	35	41.40	77
CHARLESTOWN	4,235	2,826	33,935	40,997
COVENTRY	29,219	366	394	29,980
CRANSTON	6,662	1,403	116	8,181
CUMBERLAND	-	195	-	195
EAST GREENWICH	139	486	62	687
EAST PROVIDENCE	17,519	921	68	18,508
EXETER	-	133	-	133
FOSTER	82	2	-	84
GLOCESTER	905	33	-	938
HOPKINTON	244	370	9	623
JAMESTOWN	1,373	7,772	13,997	23,142
JOHNSTON	3,003	28	-	3,031
LINCOLN	38,934	172	45	39,152
LITTLE COMPTON	4,804	1,855	8,977	15,637
MIDDLETOWN	360,052	21,250	9,952	391,255
NARRAGANSETT	47,554	16,003	87,297	150,855
NEWPORT	987,737	33,025	101,928	1,122,690
NEW SHOREHAM	175,210	2,757	116,780	294,747
NORTH KINGSTOWN	19,195	7,955	1,174	28,323
NORTH PROVIDENCE	-	880	-	880
NORTH SMITHFIELD	731	52	-	783
PAWTUCKET	22,620	1,137	93	23,850
PORTSMOUTH	3,781	3,672	1,709	9,163
PROVIDENCE ^	501,226	46,117	2,637	549,979
RICHMOND	10,142	3,621	1,919	15,681
SCITUATE	1,760	22	10	1,792
SMITHFIELD	51,819	418	75.46	52,312
SOUTH KINGSTOWN	73,838	6,907	14,975	95,720
TIVERTON	-	2,373	339	2,712
WARREN	-	463	25	488
WARWICK	274,496	9,059	2,723	286,278
WESTERLY	313,594	9,417	40,320	363,332
WEST GREENWICH	32,520	172	39	32,731
WEST WARWICK	32,959	492	81.79	33,533
WOONSOCKET	15,402	502	94.45	15,999
Total	\$ 3,054,159	\$ 185,643	\$ 439,851	\$ 3,679,653

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(4,932.13) was carried forward to February 2022.

MUNICIPALITY	Hotels	Room Resellers *	Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 574	\$ 242	\$ 816
BRISTOL	8,324	1,716	257	10,297
BURRILLVILLE	-	7	41	48
CENTRAL FALLS	-	3	59	62
CHARLESTOWN	2,664	2,436	33,131	38,231
COVENTRY	11,355	221	276	11,852
CRANSTON	4,284	676	6	4,966
CUMBERLAND	-	76	-	76
EAST GREENWICH	128	331	434	893
EAST PROVIDENCE	12,783	940	197	13,921
EXETER	-	27	3	31
FOSTER	1,388	18	-	1,406
GLOCESTER	622	39	-	660
HOPKINTON	175	339	-	514
JAMESTOWN	1,731	4,081	6,531	12,343
JOHNSTON	2,780	319	-	3,098
LINCOLN	10,674	48	6	10,728
LITTLE COMPTON	3,429	1,496	9,569	14,494
MIDDLETOWN	182,550	12,269	7,327	202,146
NARRAGANSETT	36,315	10,674	75,173	122,163
NEWPORT	501,591	20,580	92,271	614,442
NEW SHOREHAM	122,712	1,762	110,238	234,712
NORTH KINGSTOWN	18,516	4,704	974	24,195
NORTH PROVIDENCE	-	539	-	539
NORTH SMITHFIELD	792	9	-	800
PAWTUCKET	12,378	357	25	12,761
PORTSMOUTH	1,026	2,811	1,091	4,929
PROVIDENCE	147,861	14,387	1,152	163,399
RICHMOND	418	2,405	81	2,904
SCITUATE	1,647	16	3	1,666
SMITHFIELD	24,381	221	180	24,782
SOUTH KINGSTOWN	24,898	4,922	16,340	46,160
TIVERTON	-	1,406	281	1,687
WARREN	-	171	-	171
WARWICK	127,673	6,021	1,105	134,799
WESTERLY	246,250	7,787	48,398	302,435

WEST GREENWICH

WEST WARWICK

WOONSOCKET

Total

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT FY 2021 Year-to-Date Collections by Component

Hosting Platforms and

Realtors and

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(28,885.63) was carried forward to February 2021.

136

220

256

\$

104,998

20,922

21,092

8,800

\$

1,560,160

\$

21,074

21,313

2,070,631

9,120

17

64

\$

405,472