

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 5.0 Percent State Hotel Tax Allocation June 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for June:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2013	FY 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 602,491	\$ 605,447	-0.5 %	\$ (2,957)
Municipalities	348,442	348,520	0.0 %	(77)
State of Rhode Island	315,839	322,730	-2.1 %	(6,891)
Prov. Warwick Convention & Visitors Bureau	187,009	195,090	-4.1 %	(8,081)
Rhode Island Convention Center Authority	25,719	33,304	-22.8 %	(7,585)
TOTAL 5.0% STATE HOTEL TAX	\$ 1,479,501	\$ 1,505,092	-1.7 %	\$ (25,590)

The total revenues generated from the 5.0 percent state hotel tax in June 2013 were \$1.48 million, a decrease of \$25,590 or -1.7 percent over the \$1.51 million received in June 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In June 2013, the regional tourism districts received \$602,491 of the total revenues generated from the 5.0 percent state hotel tax, a decrease of \$2,957 or -0.5 percent over the \$605,447 received in June 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In June 2013, the State's cities and towns received \$348,442, a decrease of \$77 over the \$348,520 received in June 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In June 2013, the RICCA received \$25,719, a decrease of \$7,585 or -22.8 percent over the \$33,304 received in June 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In June 2013, the State received \$315,839 from the 5.0 percent state hotel tax, a decrease of \$6,891 or -2.1 percent over the \$322,730 received in June 2012. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In June 2013, the PWCVB received \$187,009, a decrease of \$8,081 or -4.1 percent over the \$195,090 received in June 2012.

Analysis of Fiscal Year-to-Date through June:

The following table is a summary of the fiscal year-to-date over fiscal year-to-date allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	June 2013	June 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 6,001,814	\$ 5,695,354	5.4 %	\$ 306,459
Municipalities	3,464,503	3,268,520	6.0 %	195,983
State of Rhode Island	3,167,063	3,011,071	5.2 %	155,992
Prov. Warwick Convention & Visitors Bureau	1,890,618	1,787,504	5.8 %	103,114
Rhode Island Convention Center Authority	285,422	295,016	-3.3 %	(9,593)
TOTAL 5.0% STATE HOTEL TAX	\$ 14,809,420	\$ 14,057,464	5.3 %	\$ 751,955

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through June were \$14.81 million, an increase of \$751,955 or 5.3 percent over the \$14.06 million received through June of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2013 through June, the regional tourism districts received \$6.00 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$306,459 or 5.4 percent over the \$5.70 million received through June of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through June, the State's cities and towns received \$3.46 million, an increase of \$195,983 or 6.0 percent over the \$3.27 million received through June of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$285,422 through June, a decrease of \$9,593 or -3.3 percent over the \$295,016 received through June of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In FY 2013 through June, the State received \$3.17 million, an increase of \$155,992 or 5.2 percent over the \$3.01 million received through June of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through June, the PWCVB received \$1.89 million, an increase of \$103,114 or 5.8 percent over the \$1.79 million received through June of FY 2012.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for June:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Gloucester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence, including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In June 2013, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$237,840, an increase of \$6,566 or 2.8 percent over the \$231,274 received in June 2012. The Convention Authority of the City of Providence was the second largest recipient in June 2013 at \$114,264, a decrease of \$18,644 or -14.0 percent over the \$132,908 received in June 2012. The South County Tourism District was the third largest recipient in June 2013 at \$103,714, an increase of \$6,450 or 6.6 percent over the \$97,264 received in June 2012.

The three regional tourism districts with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: East Providence, 11.8 percent; Block Island, 10.8 percent; and the statewide district, 10.0 percent. The two regional tourism districts with a percentage decrease in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: the Convention Authority of the City of Providence, -14.0 percent and Northern Rhode Island, -11.3 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: Aquidneck Island, \$6,566; South County, \$6,450; and Block Island, \$3,586. The two regional tourism districts with a nominal decrease in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: the Convention Authority of the City of Providence, -\$18,644 and Northern Rhode Island, -\$3,526.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In June 2013, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$84,617, an increase of \$9,614 or 12.8 percent over the \$75,004 received in June 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in June 2013 at \$70,715, a decrease of \$8,715 or -11.0 percent over the \$79,430 received in June 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in June 2013 at \$52,968, an increase of \$862 or 1.7 percent over the \$52,106 received in June 2012.

The five municipalities with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: Coventry, 66.7 percent; Scituate, 47.6 percent; Portsmouth, 26.9 percent; Westerly, 21.9 percent; and Cranston, 15.0 percent. The five municipalities with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: Little Compton, -94.9 percent; Bristol, -78.3 percent; Narragansett, -62.2 percent; North Smithfield, -43.9 percent; and Smithfield, -29.1 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: Newport, \$9,614; Westerly, \$5,215; Coventry, \$1,939; New Shoreham, \$1,908; and Warwick, \$862. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between June 2013 and June 2012 were: Providence, -\$8,715; Middletown, -\$3,811; Narragansett, -\$3,294; Smithfield, -\$1,851; and Bristol, -\$1,610.

Analysis of Fiscal Year-to-Date through June:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence, including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through June, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$2.53 million, an increase of \$102,074 or 4.2 percent over the \$2.43 million received through June of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through June at \$1.21 million, an increase of \$45,016 or 3.9 percent over the \$1.17 million received through June of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through June at \$857,081, an increase of \$64,756 or 8.2 percent over the \$792,325 received through June of FY 2012.

The three regional tourism districts with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: Block Island, 12.9 percent; South County, 8.2 percent; and the Warwick Department of Economic Development, 7.7 percent. The two regional tourism districts with a percentage decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: the statewide district, -3.4 percent and East Providence, -0.8 percent.

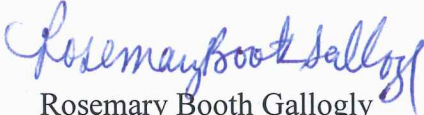
The three regional tourism districts with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: Aquidneck Island, \$102,074; South County, \$64,756; and the Warwick Department of Economic Development, \$45,968. The two regional tourism districts with a nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: the statewide district, -\$3,755 and East Providence, -\$288.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through June, Newport received

the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$987,976, an increase of \$57,003 or 6.1 percent over the \$930,972 received through June of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through June at \$739,900, an increase of \$44,298 or 6.4 percent over the \$695,602 received through June of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through June at \$520,081, an increase of \$37,071 or 7.7 percent over the \$483,010 received through June of FY 2012.

The five municipalities with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: East Greenwich, 44.4 percent; North Smithfield, 24.5 percent; Little Compton, 18.5 percent; Woonsocket, 16.0 percent; and Westerly, 14.3 percent. The five municipalities with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: Foster, -32.6 percent; Scituate, -15.1 percent; Jamestown, -8.3 percent; Charlestown, -6.1 percent; and West Warwick, -3.8 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: Newport, \$57,003; Providence, \$44,298; Warwick, \$37,071; Westerly, \$25,548; and New Shoreham, \$16,058. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through June and FY 2012 through June were: Middletown, -\$5,466; West Warwick, -\$1,847; Coventry, -\$1,207; Charlestown, -\$668; and Jamestown, -\$458.


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Director, Department of Revenue

August 22, 2013

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Year-over-Year Analysis

Allocation	Share	Year-over-Year				
		June 2013	June 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 87,687	\$ 98,493	-11.0%	\$ (10,806)	
City of Providence	25%	70,715	79,430	-11.0%	(8,715)	
State of Rhode Island	21%	59,401	66,721	-11.0%	(7,320)	
Prov. Warwick Convention & Visitors Bureau	23%	65,058	73,076	-11.0%	(8,018)	
Subtotal - Providence Hotels	100%	\$ 282,862	\$ 317,721	-11.0%	\$ (34,859)	
OMNI PROVIDENCE HOTEL*						
Convention Authority of Providence	31%	\$ 26,577	\$ 34,414	-22.8%	\$ (7,837)	
RI Convention Center Authority	30%	25,719	33,304	-22.8%	(7,585)	
State of Rhode Island - Omni Providence Hotel	27%	23,147	29,974	-22.8%	(6,826)	
Prov. Warwick Convention & Visitors Bureau	12%	10,288	13,322	-22.8%	(3,034)	
Subtotal - Omni Providence Hotel	100%	\$ 85,731	\$ 111,013	-22.8%	\$ (25,282)	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 65,681	\$ 64,612	1.7%	\$ 1,069	
City of Warwick	25%	52,968	52,106	1.7%	862	
State of Rhode Island	21%	44,493	43,769	1.7%	724	
Prov. Warwick Convention & Visitors Bureau	23%	48,731	47,938	1.7%	793	
Subtotal - Warwick Hotels	100%	\$ 211,873	\$ 208,426	1.7%	\$ 3,447	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 103,714	\$ 97,264	6.6%	\$ 6,450	
<i>Northern RI</i>	47%	27,801	31,327	-11.3%	(3,526)	
<i>Aquidneck Island</i>	47%	237,840	231,274	2.8%	6,566	
<i>Block Island</i>	47%	36,876	33,290	10.8%	3,586	
<i>East Providence</i>	47%	4,224	3,778	11.8%	446	
<i>Statewide</i>	47%	12,090	10,994	10.0%	1,096	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 422,546</i>	<i>\$ 407,928</i>	<i>3.6%</i>	<i>\$ 14,618</i>	
Municipalities	25%	\$ 224,759	\$ 216,983	3.6%	\$ 7,776	
State of Rhode Island	21%	188,797	182,266	3.6%	6,532	
Prov. Warwick Convention & Visitors Bureau	7%	62,932	60,755	3.6%	2,177	
Subtotal - All Other Hotels	100%	\$ 899,035	\$ 867,932	3.6%	\$ 31,103	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 1,479,501	\$ 1,505,092	-1.7%	\$ (25,590)	

*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Analysis

MUNICIPALITY				
	June 2013	June 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	446	2,056	-78.3%	(1,610)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	944	1,271	-25.7%	(327)
COVENTRY	4,845	2,907	66.7%	1,939
CRANSTON	562	488	15.0%	73
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	28	26	8.7%	2
EAST PROVIDENCE	2,247	2,010	11.8%	237
EXETER	-	-	n/a	-
FOSTER	2	-	n/a	2
GLOCESTER	69	71	-2.9%	(2)
HOPKINTON	-	-	n/a	-
JAMESTOWN	565	779	-27.4%	(214)
JOHNSTON	18	21	-14.2%	(3)
LINCOLN	5,010	4,438	12.9%	572
LITTLE COMPTON	39	753	-94.9%	(714)
MIDDLETOWN	39,770	43,581	-8.7%	(3,811)
NARRAGANSETT	2,003	5,297	-62.2%	(3,294)
NEWPORT	84,617	75,004	12.8%	9,614
NEW SHOREHAM	19,615	17,708	10.8%	1,908
NORTH KINGSTOWN	4,567	4,883	-6.5%	(316)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	107	191	-43.9%	(84)
PAWTUCKET	2,597	2,370	9.6%	226
PORTSMOUTH	1,074	847	26.9%	227
PROVIDENCE	70,715	79,430	-11.0%	(8,715)
RICHMOND	225	196	14.6%	29
SCITUATE	328	222	47.6%	106
SMITHFIELD	4,517	6,368	-29.1%	(1,851)
SOUTH KINGSTOWN	8,271	8,075	2.4%	195
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	52,968	52,106	1.7%	862
WESTERLY	29,063	23,847	21.9%	5,215
WEST GREENWICH	5,222	5,234	-0.2%	(12)
WEST WARWICK	5,522	5,117	7.9%	405
WOONSOCKET	2,488	3,226	-22.9%	(738)
TOTAL	\$ 348,442	\$ 348,520	0.0%	\$ (77)

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Fiscal Year-to-Date Analysis

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 917,476	\$ 862,547	6.4%	\$ 54,929	
City of Providence	25%	739,900	695,602	6.4%	44,298	
State of Rhode Island	21%	621,516	584,306	6.4%	37,210	
Prov. Warwick Convention & Visitors Bureau	23%	680,708	639,954	6.4%	40,754	
Subtotal - Providence Hotels	100%	\$ 2,959,600	\$ 2,782,409	6.4%	\$ 177,191	
OMNI PROVIDENCE HOTEL*						
Convention Authority of Providence	31%	\$ 294,936	\$ 304,849	-3.3%	\$ (9,913)	
RI Convention Center Authority	30%	285,422	295,016	-3.3%	(9,593)	
State of Rhode Island - Omni Providence Hotel	27%	256,880	265,514	-3.3%	(8,634)	
Prov. Warwick Convention & Visitors Bureau	12%	114,169	118,006	-3.3%	(3,837)	
Subtotal - Omni Providence Hotel	100%	\$ 951,408	\$ 983,385	-3.3%	\$ (31,978)	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 644,901	\$ 598,933	7.7%	\$ 45,968	
City of Warwick	25%	520,081	483,010	7.7%	37,071	
State of Rhode Island	21%	436,868	405,729	7.7%	31,140	
Prov. Warwick Convention & Visitors Bureau	23%	478,475	444,370	7.7%	34,105	
Subtotal - Warwick Hotels	100%	\$ 2,080,326	\$ 1,932,042	7.7%	\$ 148,284	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 857,081	\$ 792,325	8.2%	\$ 64,756	
<i>Northern RI</i>	47%	348,852	326,352	6.9%	22,500	
<i>Aquidneck Island</i>	47%	2,531,156	2,429,082	4.2%	102,074	
<i>Block Island</i>	47%	264,825	234,637	12.9%	30,189	
<i>East Providence</i>	47%	35,851	36,139	-0.8%	(288)	
<i>Statewide</i>	47%	106,734	110,490	-3.4%	(3,755)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 4,144,501</i>	<i>\$ 3,929,025</i>	<i>5.5%</i>	<i>\$ 215,475</i>	
Municipalities	25%	\$ 2,204,522	\$ 2,089,907	5.5%	\$ 114,615	
State of Rhode Island	21%	1,851,798	1,755,522	5.5%	96,276	
Prov. Warwick Convention & Visitors Bureau	7%	617,266	585,174	5.5%	32,092	
Subtotal - All Other Hotels	100%	\$ 8,818,086	\$ 8,359,628	5.5%	\$ 458,458	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 14,809,420	\$ 14,057,464	5.3%	\$ 751,955	

* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES

Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	June 2013	June 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	18,289	16,341	11.9%	1,948
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	10,290	10,957	-6.1%	(668)
COVENTRY	36,907	38,114	-3.2%	(1,207)
CRANSTON	4,911	4,959	-1.0%	(48)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	286	198	44.4%	88
EAST PROVIDENCE	19,070	19,223	-0.8%	(153)
EXETER	-	-	n/a	-
FOSTER	48	71	-32.6%	(23)
GLOCESTER	1,020	976	4.4%	43
HOPKINTON	-	-	n/a	-
JAMESTOWN	5,054	5,511	-8.3%	(458)
JOHNSTON	3,775	3,531	6.9%	245
LINCOLN	52,260	48,478	7.8%	3,783
LITTLE COMPTON	5,593	4,721	18.5%	872
MIDDLETOWN	324,520	329,986	-1.7%	(5,466)
NARRAGANSETT	42,831	43,190	-0.8%	(359)
NEWPORT	987,976	930,972	6.1%	57,003
NEW SHOREHAM	140,865	124,807	12.9%	16,058
NORTH KINGSTOWN	39,046	35,089	11.3%	3,957
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,724	1,385	24.5%	339
PAWTUCKET	25,579	23,307	9.8%	2,273
PORTSMOUTH	4,928	4,533	8.7%	395
PROVIDENCE	739,900	695,602	6.4%	44,298
RICHMOND	1,995	1,874	6.4%	120
SCITUATE	1,822	2,147	-15.1%	(324)
SMITHFIELD	71,214	70,332	1.3%	883
SOUTH KINGSTOWN	70,955	67,425	5.2%	3,529
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	520,081	483,010	7.7%	37,071
WESTERLY	204,549	179,001	14.3%	25,548
WEST GREENWICH	49,037	45,601	7.5%	3,436
WEST WARWICK	46,217	48,064	-3.8%	(1,847)
WOONSOCKET	33,762	29,114	16.0%	4,648
TOTAL	\$ 3,464,503	\$ 3,268,520	6.0%	\$ 195,983