

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 5.0 Percent State Hotel Tax Allocation February 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws § 42-63.1-3 and § 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for February:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	February 2013	February 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 244,003	\$ 228,789	6.7 %	\$ 15,215
Municipalities	150,672	139,094	8.3 %	11,578
State of Rhode Island	139,714	134,236	4.1 %	5,477
Prov. Warwick Convention & Visitors Bureau	102,390	99,361	3.0 %	3,028
Rhode Island Convention Center Authority	14,610	19,330	-24.4 %	(4,720)
TOTAL 5.0% STATE HOTEL TAX	\$ 651,389	\$ 620,811	4.9 %	\$ 30,578

The total revenues generated from the 5.0 percent state hotel tax in February 2013 were \$651,389, an increase of \$30,578, or 4.9 percent, from the \$620,811 received in February 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In February 2013, the regional tourism districts received \$244,003 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$15,215, or 6.7 percent, from the \$228,789 received in February 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In February 2013, the State's cities and towns received \$150,672, an increase of \$11,578, or 8.3 percent, from the \$139,094 received in February 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In February 2013, the RICCA received \$14,610, a decrease of \$4,720, or -24.4 percent, from the \$19,330 received in February 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In February 2013, the State received \$139,714 from the 5.0 percent state hotel tax, an increase of \$5,477, or 4.1 percent, from the \$134,236 received in February 2012. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In February 2013, the PWCVB received \$102,390, an increase of \$3,028, or 3.0 percent, from the \$99,361 received in February 2012.

Analysis of Fiscal Year-to-Date through February:

The following table is a summary of the fiscal year-to-date over fiscal year-to-date through February allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2013	FY 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 4,306,913	\$ 4,055,720	6.2 %	\$ 251,193
Municipalities	2,463,174	2,313,437	6.5 %	149,737
State of Rhode Island	2,241,098	2,106,272	6.4 %	134,827
Prov. Warwick Convention & Visitors Bureau	1,287,520	1,200,872	7.2 %	86,648
Rhode Island Convention Center Authority	191,147	181,094	5.6 %	10,053
TOTAL 5.0% STATE HOTEL TAX	\$ 10,489,852	\$ 9,857,395	6.4 %	\$ 632,457

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through February were \$10.49 million, an increase of \$632,457, or 6.4 percent, from the \$9.86 million received through February of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2013 through February, the regional tourism districts received \$4.31 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$251,193, or 6.2 percent, from the \$4.06 million received through February of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through February, the State's cities and towns received \$2.46 million, an increase of \$149,737, or 6.5 percent, from the \$2.31 million received through February of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$191,147 through February, an increase of \$10,053, or 5.6 percent, from the \$181,094 received through February of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2013 through February, the State received \$2.24 million, an increase of \$134,827, or 6.4 percent, from the \$2.11 million received through February of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through February, the PWCVB received \$1.29 million, an increase of \$86,648, or 7.2 percent, from the \$1.20 million received through February of FY 2012.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation through February:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Gloucester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In February 2013, the Convention Authority of the City of Providence received the largest portion of the tourism districts' share at \$75,610, a decrease of \$11,055, or -12.8 percent, from the \$86,665 received in February 2012. The Aquidneck Island Tourism District was the second largest recipient in February 2013 at \$60,446, an increase of \$10,290, or 20.5 percent, from the \$50,156 received in February 2012. The Warwick Department of Economic Development was the third largest recipient in February 2013 at \$44,805, an increase of \$9,421, or 26.6 percent, from the \$35,383 received in February 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: the Warwick Department of Economic Development, 26.6 percent; the statewide district, 23.4 percent; and Aquidneck Island, 20.5 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: Block Island, -70.3 percent and the Convention Authority of the City of Providence, -12.8 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: Aquidneck Island, \$10,290; the Warwick Department of Economic Development, \$9,421; and the Northern Rhode Island, \$3,343. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: the Convention Authority of the City of Providence, -\$11,055 and Block Island, -\$1,458.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In February 2013, Providence received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$48,801, a decrease of \$4,982, or -9.3 percent, from the \$53,782 received in February 2012. Warwick received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in February 2013 at \$36,133, an increase of \$7,598, or 26.6 percent, from the \$28,535 received in February 2012. Newport received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in February 2013 at \$21,365, an increase of \$4,153, or 24.1 percent, from the \$17,211 received in February 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: Jamestown, 67.7

percent; Coventry, 66.0 percent; Richmond, 61.6 percent; Pawtucket, 55.4 percent; and Cranston, 43.7 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: New Shoreham, -70.3 percent; Glocester, -64.3 percent; Scituate, -49.4 percent; Bristol, -22.7 percent; and Charlestown, -16.9 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: Warwick, \$7,598; Newport, \$4,153; Little Compton, \$1,878; Coventry, \$1,391; and West Warwick, \$708. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between February 2013 and February 2012 were: Providence, -\$4,982; New Shoreham, -\$776; Middletown, -\$494; Westerly, -\$459; and Bristol, -\$163.

Analysis of Fiscal Year-to-Date through February:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through February, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.96 million, an increase of \$91,864, or 4.9 percent, from the \$1.87 million received through February of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through February at \$783,764, an increase of \$57,535, or 7.9 percent, from the \$726,229 received through February of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through February at \$611,364, an increase of \$37,234, or 6.5 percent, from the \$574,129 received through February of FY 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: Block Island, 9.9 percent; Northern Rhode Island, 9.5 percent; and the Warwick Department of Economic Development, 8.1 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: the statewide district, -6.6 percent and East Providence, -1.0 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: Aquidneck Island, \$91,864; the Convention Authority of the City of Providence, \$57,535; and South County, \$37,234. The two regional tourism districts with a nominal decrease

in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: the statewide district, -\$5,021 and East Providence, -\$246.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through February, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$788,271, an increase of \$47,036, or 6.3 percent, from the \$741,235 received through February of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through February at \$472,779, an increase of \$38,022, or 8.7 percent, from the \$434,757 received through February of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through February at \$341,866, an increase of \$25,573, or 8.1 percent, from the \$316,294 received through February of FY 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: East Greenwich, 55.2 percent; North Smithfield, 53.1 percent; Woonsocket, 43.2 percent; Little Compton, 24.8 percent; and Bristol, 18.4 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: Foster, -100.0 percent; Coventry, -19.7 percent; Scituate, -13.5 percent; Gloucester, -12.4 percent; and West Warwick, -7.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: Newport, \$47,036; Providence, \$38,022; Warwick, \$25,573; Westerly, \$14,331; and New Shoreham, \$9,727. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through February and FY 2012 through February were: Coventry, -\$5,647; West Warwick, -\$2,296; Smithfield, -\$1,214; Middletown, -\$1,061; and Charlestown, -\$497.

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Director, Department of Revenue

April 22, 2013

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Year-over-Year Analysis

Allocation	Share	Year-over-Year				
		February 2013	February 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 60,513	\$ 66,690	-9.3%	\$ (6,177)	
City of Providence	25%	48,801	53,782	-9.3%	(4,982)	
State of Rhode Island	21%	40,993	45,177	-9.3%	(4,185)	
Prov. Warwick Convention & Visitors Bureau	23%	44,897	49,480	-9.3%	(4,583)	
Subtotal - Providence Hotels	100%	\$ 195,203	\$ 215,130	-9.3%	\$ (19,927)	
OMNI PROVIDENCE HOTEL*						
Convention Authority of Providence	31%	\$ 15,097	\$ 19,974	-24.4%	\$ (4,878)	
RI Convention Center Authority	30%	14,610	19,330	-24.4%	(4,720)	
State of Rhode Island - Omni Providence Hotel	27%	13,149	17,397	-24.4%	(4,248)	
Prov. Warwick Convention & Visitors Bureau	12%	5,844	7,732	-24.4%	(1,888)	
Subtotal - Omni Providence Hotel	100%	\$ 48,699	\$ 64,433	-24.4%	\$ (15,734)	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 44,805	\$ 35,383	26.6%	\$ 9,421	
City of Warwick	25%	36,133	28,535	26.6%	7,598	
State of Rhode Island	21%	30,351	23,969	26.6%	6,382	
Prov. Warwick Convention & Visitors Bureau	23%	33,242	26,252	26.6%	6,990	
Subtotal - Warwick Hotels	100%	\$ 144,531	\$ 114,139	26.6%	\$ 30,392	
ALL OTHER HOTELS						
Regional Tourism Districts						
<i>South County</i>	47%	\$ 28,258	\$ 25,217	12.1%	\$ 3,041	
<i>Northern RI</i>	47%	24,354	21,011	15.9%	3,343	
<i>Aquidneck Island</i>	47%	60,446	50,156	20.5%	10,290	
<i>Block Island</i>	47%	615	2,073	-70.3%	(1,458)	
<i>East Providence</i>	47%	2,784	2,504	11.2%	280	
<i>Statewide</i>	47%	7,131	5,780	23.4%	1,351	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 123,589</i>	<i>\$ 106,741</i>	<i>15.8%</i>	<i>\$ 16,848</i>	
Municipalities	25%	\$ 65,739	\$ 56,777	15.8%	\$ 8,962	
State of Rhode Island	21%	55,221	47,693	15.8%	7,528	
Prov. Warwick Convention & Visitors Bureau	7%	18,407	15,898	15.8%	2,509	
Subtotal - All Other Hotels	100%	\$ 262,955	\$ 227,109	15.8%	\$ 35,847	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 651,389	\$ 620,811	4.9%	\$ 30,578	
*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Analysis

MUNICIPALITY	February 2013	February 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	558	721	-22.7%	(163)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	135	163	-16.9%	(28)
COVENTRY	3,499	2,108	66.0%	1,391
CRANSTON	387	270	43.7%	118
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	21	22	-4.0%	(1)
EAST PROVIDENCE	1,481	1,332	11.2%	149
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	43	120	-64.3%	(77)
HOPKINTON	-	-	n/a	-
JAMESTOWN	212	126	67.7%	86
JOHNSTON	306	286	6.9%	20
LINCOLN	3,968	3,436	15.5%	533
LITTLE COMPTON	1,878	-	n/a	1,878
MIDDLETOWN	8,082	8,576	-5.8%	(494)
NARRAGANSETT	375	352	6.3%	22
NEWPORT	21,365	17,211	24.1%	4,153
NEW SHOREHAM	327	1,103	-70.3%	(776)
NORTH KINGSTOWN	1,803	1,505	19.8%	298
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	140	103	36.7%	38
PAWTUCKET	1,847	1,189	55.4%	658
PORTSMOUTH	58	44	32.0%	14
PROVIDENCE	48,801	53,782	-9.3%	(4,982)
RICHMOND	129	80	61.6%	49
SCITUATE	129	256	-49.4%	(126)
SMITHFIELD	4,584	4,079	12.4%	505
SOUTH KINGSTOWN	3,503	3,035	15.4%	469
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	36,133	28,535	26.6%	7,598
WESTERLY	2,613	3,073	-14.9%	(459)
WEST GREENWICH	2,952	3,076	-4.0%	(124)
WEST WARWICK	2,970	2,262	31.3%	708
WOONSOCKET	2,372	2,250	5.4%	122
TOTAL	\$ 150,672	\$ 139,094	8.3%	\$ 11,578

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Fiscal Year-to-Date Analysis

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
PROVIDENCE HOTELS*						
Convention Authority of Providence	31%	\$ 586,246	\$ 539,098	8.7%	\$ 47,147	
City of Providence	25%	472,779	434,757	8.7%	38,022	
State of Rhode Island	21%	397,134	365,196	8.7%	31,938	
Prov. Warwick Convention & Visitors Bureau	23%	434,956	399,976	8.7%	34,980	
Subtotal - Providence Hotels	100%	\$ 1,891,115	\$ 1,739,027	8.7%	\$ 152,088	
OMNI PROVIDENCE HOTEL*						
Convention Authority of Providence	31%	\$ 197,519	\$ 187,130	5.6%	\$ 10,388	
RI Convention Center Authority	30%	191,147	181,094	5.6%	10,053	
State of Rhode Island - Omni Providence Hotel	27%	172,032	162,985	5.6%	9,048	
Prov. Warwick Convention & Visitors Bureau	12%	76,459	72,438	5.6%	4,021	
Subtotal - Omni Providence Hotel	100%	\$ 637,157	\$ 603,647	5.6%	\$ 33,510	
WARWICK HOTELS						
Warwick Dept. of Economic Dev.	31%	\$ 423,914	\$ 392,204	8.1%	\$ 31,710	
City of Warwick	25%	341,866	316,294	8.1%	25,573	
State of Rhode Island	21%	287,168	265,687	8.1%	21,481	
Prov. Warwick Convention & Visitors Bureau	23%	314,517	290,990	8.1%	23,527	
Subtotal - Warwick Hotels	100%	\$ 1,367,466	\$ 1,265,174	8.1%	\$ 102,292	
ALL OTHER HOTELS						
<u>Regional Tourism Districts</u>						
<i>South County</i>	47%	\$ 611,364	\$ 574,129	6.5%	\$ 37,234	
<i>Northern RI</i>	47%	228,208	208,380	9.5%	19,828	
<i>Aquidneck Island</i>	47%	1,962,337	1,870,473	4.9%	91,864	
<i>Block Island</i>	47%	203,165	184,878	9.9%	18,287	
<i>East Providence</i>	47%	23,247	23,493	-1.0%	(246)	
<i>Statewide</i>	47%	70,913	75,934	-6.6%	(5,021)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 3,099,234</i>	<i>\$ 2,937,287</i>	<i>5.5%</i>	<i>\$ 161,947</i>	
Municipalities	25%	\$ 1,648,529	\$ 1,562,387	5.5%	\$ 86,142	
State of Rhode Island	21%	1,384,764	1,312,405	5.5%	72,359	
Prov. Warwick Convention & Visitors Bureau	7%	461,588	437,468	5.5%	24,120	
Subtotal - All Other Hotels	100%	\$ 6,594,115	\$ 6,249,547	5.5%	\$ 344,568	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 10,489,852	\$ 9,857,395	6.4%	\$ 632,457	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	February 2013	February 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	12,606	10,650	18.4%	1,955
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,156	8,653	-5.7%	(497)
COVENTRY	23,075	28,722	-19.7%	(5,647)
CRANSTON	3,363	3,496	-3.8%	(133)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	173	111	55.2%	62
EAST PROVIDENCE	12,365	12,496	-1.0%	(131)
EXETER	-	-	n/a	-
FOSTER	-	3	-100.0%	(3)
GLOCESTER	665	759	-12.4%	(94)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,926	4,018	-2.3%	(92)
JOHNSTON	2,687	2,737	-1.8%	(50)
LINCOLN	33,528	31,250	7.3%	2,278
LITTLE COMPTON	4,952	3,968	24.8%	984
MIDDLETOWN	230,808	231,869	-0.5%	(1,061)
NARRAGANSETT	34,102	32,823	3.9%	1,280
NEWPORT	788,271	741,235	6.3%	47,036
NEW SHOREHAM	108,066	98,339	9.9%	9,727
NORTH KINGSTOWN	27,204	23,448	16.0%	3,756
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,314	858	53.1%	456
PAWTUCKET	17,031	15,133	12.5%	1,898
PORTSMOUTH	3,235	3,192	1.3%	42
PROVIDENCE	472,779	434,757	8.7%	38,022
RICHMOND	1,397	1,345	3.9%	52
SCITUATE	1,205	1,394	-13.5%	(188)
SMITHFIELD	44,892	46,106	-2.6%	(1,214)
SOUTH KINGSTOWN	48,306	46,006	5.0%	2,299
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	341,866	316,294	8.1%	25,573
WESTERLY	149,747	135,416	10.6%	14,331
WEST GREENWICH	33,034	28,864	14.4%	4,170
WEST WARWICK	30,465	32,761	-7.0%	(2,296)
WOONSOCKET	23,957	16,734	43.2%	7,223
TOTAL	\$ 2,463,174	\$ 2,313,437	6.5%	\$ 149,737