

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE  
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report  
FY 2013 5.0 Percent State Hotel Tax Allocation December 2012

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws § 42-63.1-3 and § 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

**SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for December:*

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	December 2012	December 2011	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 263,420	\$ 246,654	6.8 %	\$ 16,766
Municipalities	154,823	143,080	8.2 %	11,743
State of Rhode Island	144,057	132,470	8.7 %	11,587
Prov. Warwick Convention & Visitors Bureau	93,303	81,960	13.8 %	11,343
Rhode Island Convention Center Authority	15,562	13,647	14.0 %	1,915
<b>TOTAL 5.0% STATE HOTEL TAX</b>	<b>\$ 671,164</b>	<b>\$ 617,811</b>	<b>8.6 %</b>	<b>\$ 53,353</b>

The total revenues generated from the 5.0 percent state hotel tax in December 2012 were \$671,164, an increase of \$53,353, or 8.6 percent, from the \$617,811 received in December 2011. The largest share of these revenues was distributed to the State's eight regional tourism districts. In December 2012, the regional tourism districts received \$263,420 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$16,766, or 6.8 percent, from the \$246,654 received in December 2011.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In December 2012, the State's cities and towns received \$154,823, an increase of \$11,743, or 8.2 percent, from the \$143,080 received in December 2011.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In December 2012, the RICCA received \$15,562, an increase of \$1,915, or 14.0 percent, from the \$13,647 received in December 2011.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In December 2012, the State received \$144,057 from the 5.0 percent state hotel tax, an increase of \$11,587, or 8.7 percent, from the \$132,470 received in December 2011. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In December 2012, the PWCVB received \$93,303, an increase of \$11,343 from the \$81,960 received in December 2011.

***Analysis of Fiscal Year-to-Date through December:***

The following table is a summary of the fiscal year-to-date over fiscal year-to-date through December allocation of revenues generated from the 5.0 percent state hotel tax.

<b>Allocation</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 3,808,062	\$ 3,597,041	5.9 %	\$ 211,021
Municipalities	2,158,996	2,039,655	5.9 %	119,341
State of Rhode Island	1,959,071	1,842,837	6.3 %	116,235
Prov. Warwick Convention & Visitors Bureau	1,087,116	1,014,896	7.1 %	72,219
Rhode Island Convention Center Authority	161,683	143,918	12.3 %	17,765
<b>TOTAL 5.0% STATE HOTEL TAX</b>	<b>\$ 9,174,929</b>	<b>\$ 8,638,348</b>	<b>6.2 %</b>	<b>\$ 536,581</b>

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through December were \$9.17 million, an increase of \$536,581, or 6.2 percent, from the \$8.64 million received through December of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2013 through December, the regional tourism districts received \$3.81 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$211,021, or 5.9 percent, from the \$3.60 million received through December of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through December, the State's cities and towns received \$2.16 million, an increase of \$119,341, or 5.9 percent, from the \$2.04 million received through December of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$161,683 through December, an increase of \$17,765, or 12.3 percent, from the \$143,918 received through December of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2013 through December, the State received \$1.96 million, an increase of \$116,235, or 6.3 percent, from the \$1.84 million received through December of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through December, the PWCVB received \$1.09 million, an increase of \$72,219, or 7.1 percent, from the \$1.01 million received through December of FY 2012.

## **DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation through December:***

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) the Northern Rhode Island Tourism District<sup>3</sup>; (6) the South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In December 2012, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$105,911, a decrease of \$2,978, or -2.7 percent, from the \$108,889 received in December 2011. The Convention Authority of the City of Providence was the second largest recipient in December 2012 at \$63,090, an increase of \$8,782, or 16.2 percent, from the \$54,309 received in December 2011. The Warwick Department of Economic Development was the third largest recipient in December 2012 at \$37,712, an increase of \$7,319, or 24.1 percent, from the \$30,394 received in December 2011.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Block Island, 47.7 percent; East Providence, 30.6 percent; and the Warwick Department of Economic Development, 24.1 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Northern Rhode Island, -4.2 percent, and Aquidneck Island, -2.7 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: the Convention Authority of the City of Providence, \$8,782; the Warwick Department of Economic Development, \$7,319; and South County, \$3,829. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Aquidneck Island, -\$2,978, and Northern Rhode Island, -\$871.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In December 2012, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$44,060, a decrease of \$309, or -0.7 percent, from the \$44,370 received in December 2011. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in December 2012 at \$37,911, an increase of \$5,486, or 16.9 percent, from the \$32,425 received in December 2011. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in December 2012 at \$30,413, an increase of \$5,902, or 24.1 percent, from the \$24,511 received in December 2011.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Portsmouth, 97.2

percent; Westerly, 66.5 percent; North Kingstown, 61.6 percent; New Shoreham, 47.7 percent and East Providence, 30.6 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Little Compton and North Smithfield, -100.0 percent; Narragansett, -71.1 percent; Gloucester, -50.6 percent; and Coventry, -38.4 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Warwick, \$5,902; Providence, \$5,486; Westerly, \$2,458; North Kingstown, \$846; and Woonsocket, \$459. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between December 2012 and December 2011 were: Smithfield, -\$922; Coventry, -\$817; Middletown, -\$701; Narragansett, -\$686; and Bristol, -\$477.

***Analysis of Fiscal Year-to-Date through December:***

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through December, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.81 million, an increase of \$77,566, or 4.5 percent, from the \$1.74 million received through December of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through December at \$634,620, an increase of \$55,929, or 9.7 percent, from the \$578,691 received through December of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through December at \$557,935, an increase of \$29,380, or 5.6 percent, from the \$528,555 received through December of FY 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December were: Block Island, 10.6 percent; the Convention Authority of the City of Providence, 9.7 percent; and Northern Rhode Island, 8.2 percent. The only regional tourism district with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December was the statewide district, -13.4 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December were: Aquidneck Island, \$77,566; the Convention Authority of the City of Providence, \$55,929; and South County, \$29,380. The only regional tourism district with a

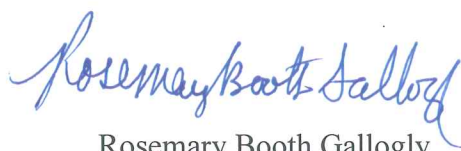


nominal decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December was the statewide district, -\$8,984.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through December, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$729,316, an increase of \$42,454, or 6.2 percent, from the \$686,862 received through December of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through December at \$377,055, an increase of \$30,300, or 8.7 percent, from the \$346,755 received through December of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through December at \$275,951, an increase of \$19,228, or 7.5 percent, from the \$256,723 received through December of FY 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December were: North Smithfield, 60.3 percent; East Greenwich, 53.8 percent; Woonsocket, 47.0 percent; West Greenwich, 19.2 percent; and North Kingstown, 14.4 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December were: Foster, -100.0 percent; Coventry, -31.8 percent; Little Compton, -23.1 percent; Scituate, -15.8 percent; and West Warwick, -14.7 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December were: Newport, \$42,454; Providence, \$30,300; Warwick, \$19,228; Westerly, \$13,966; and New Shoreham, \$10,282. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through December and FY 2012 through December were: Coventry, -\$7,862; West Warwick, -\$4,298; Smithfield, -\$1,398; Middletown, -\$986; and Little Compton, -\$912.



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Director, Department of Revenue

February 28, 2013

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Year-over-Year Analysis**

Allocation	Share	Year-over-Year				
		December 2012	December 2011	Percent Change	Difference	
<b>PROVIDENCE HOTELS*</b>						
Convention Authority of Providence	31%	\$ 47,010	\$ 40,207	16.9%	\$ 6,803	
City of Providence	25%	37,911	32,425	16.9%	5,486	
State of Rhode Island	21%	31,846	27,237	16.9%	4,609	
Prov. Warwick Convention & Visitors Bureau	23%	34,878	29,831	16.9%	5,048	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 151,645</b>	<b>\$ 129,699</b>	<b>16.9%</b>	<b>\$ 21,946</b>	
<b>OMNI PROVIDENCE HOTEL*</b>						
Convention Authority of Providence	31%	\$ 16,080	\$ 14,102	14.0%	\$ 1,979	
RI Convention Center Authority	30%	15,562	13,647	14.0%	1,915	
State of Rhode Island - Omni Providence Hotel	27%	14,005	12,282	14.0%	1,723	
Prov. Warwick Convention & Visitors Bureau	12%	6,225	5,459	14.0%	766	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 51,872</b>	<b>\$ 45,490</b>	<b>14.0%</b>	<b>\$ 6,383</b>	
<b>WARWICK HOTELS</b>						
Warwick Dept. of Economic Dev.	31%	\$ 37,712	\$ 30,394	24.1%	\$ 7,319	
City of Warwick	25%	30,413	24,511	24.1%	5,902	
State of Rhode Island	21%	25,547	20,589	24.1%	4,958	
Prov. Warwick Convention & Visitors Bureau	23%	27,980	22,550	24.1%	5,430	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 121,652</b>	<b>\$ 98,044</b>	<b>24.1%</b>	<b>\$ 23,608</b>	
<b>ALL OTHER HOTELS</b>						
<b>Regional Tourism Districts</b>						
<i>South County</i>	47%	\$ 29,533	\$ 25,704	14.9%	\$ 3,829	
<i>Northern RI</i>	47%	20,016	20,888	-4.2%	(871)	
<i>Aquidneck Island</i>	47%	105,911	108,889	-2.7%	(2,978)	
<i>Block Island</i>	47%	807	546	47.7%	261	
<i>East Providence</i>	47%	1,527	1,169	30.6%	358	
<i>Statewide</i>	47%	4,823	4,756	1.4%	67	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 162,617</i>	<i>\$ 161,952</i>	<i>0.4%</i>	<i>\$ 666</i>	
Municipalities	25%	\$ 86,499	\$ 86,145	0.4%	\$ 354	
State of Rhode Island	21%	72,659	72,361	0.4%	297	
Prov. Warwick Convention & Visitors Bureau	7%	24,220	24,120	0.4%	99	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 345,995</b>	<b>\$ 344,578</b>	<b>0.4%</b>	<b>\$ 1,416</b>	
<b>TOTAL 5.0 PERCENT HOTEL TAX</b>		<b>\$ 671,164</b>	<b>\$ 617,811</b>	<b>8.6%</b>	<b>\$ 53,353</b>	
*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Analysis**

MUNICIPALITY				
	December 2012	December 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	884	1,362	-35.0%	(477)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	148	161	-8.0%	(13)
COVENTRY	1,312	2,129	-38.4%	(817)
CRANSTON	209	315	-33.6%	(106)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	22	-23.0%	(5)
EAST PROVIDENCE	812	622	30.6%	190
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	30	61	-50.6%	(31)
HOPKINTON	-	-	n/a	-
JAMESTOWN	203	240	-15.5%	(37)
JOHNSTON	26	23	13.4%	3
LINCOLN	3,043	2,996	1.6%	47
LITTLE COMPTON	-	104	-100.0%	(104)
MIDDLETOWN	11,096	11,798	-5.9%	(701)
NARRAGANSETT	279	965	-71.1%	(686)
NEWPORT	44,060	44,370	-0.7%	(309)
NEW SHOREHAM	429	291	47.7%	139
NORTH KINGSTOWN	2,220	1,374	61.6%	846
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	85	-100.0%	(85)
PAWTUCKET	1,562	1,494	4.5%	68
PORTSMOUTH	92	47	97.2%	45
PROVIDENCE	37,911	32,425	16.9%	5,486
RICHMOND	121	120	1.2%	1
SCITUATE	109	166	-34.6%	(58)
SMITHFIELD	3,622	4,543	-20.3%	(922)
SOUTH KINGSTOWN	2,682	2,725	-1.6%	(43)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	30,413	24,511	24.1%	5,902
WESTERLY	6,155	3,697	66.5%	2,458
WEST GREENWICH	2,776	2,480	11.9%	296
WEST WARWICK	2,221	2,025	9.7%	196
WOONSOCKET	2,391	1,932	23.8%	459
<b>TOTAL</b>	<b>\$ 154,823</b>	<b>\$ 143,080</b>	<b>8.2%</b>	<b>\$ 11,743</b>



**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Analysis**

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
<b>PROVIDENCE HOTELS*</b>						
Convention Authority of Providence	31%	\$ 467,548	\$ 429,976	8.7%	\$ 37,572	
City of Providence	25%	377,055	346,755	8.7%	30,300	
State of Rhode Island	21%	316,726	291,274	8.7%	25,452	
Prov. Warwick Convention & Visitors Bureau	23%	346,890	319,015	8.7%	27,876	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 1,508,219</b>	<b>\$ 1,387,020</b>	<b>8.7%</b>	<b>\$ 121,199</b>	
<b>OMNI PROVIDENCE HOTEL*</b>						
Convention Authority of Providence	31%	\$ 167,072	\$ 148,715	12.3%	\$ 18,357	
RI Convention Center Authority	30%	161,683	143,918	12.3%	17,765	
State of Rhode Island - Omni Providence Hotel	27%	145,514	129,526	12.3%	15,988	
Prov. Warwick Convention & Visitors Bureau	12%	64,673	57,567	12.3%	7,106	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 538,942</b>	<b>\$ 479,726</b>	<b>12.3%</b>	<b>\$ 59,216</b>	
<b>WARWICK HOTELS</b>						
Warwick Dept. of Economic Dev.	31%	\$ 342,179	\$ 318,336	7.5%	\$ 23,843	
City of Warwick	25%	275,951	256,723	7.5%	19,228	
State of Rhode Island	21%	231,799	215,647	7.5%	16,152	
Prov. Warwick Convention & Visitors Bureau	23%	253,875	236,185	7.5%	17,690	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 1,103,804</b>	<b>\$ 1,026,891</b>	<b>7.5%</b>	<b>\$ 76,914</b>	
<b>ALL OTHER HOTELS</b>						
<b>Regional Tourism Districts</b>						
<i>South County</i>	47%	\$ 557,935	\$ 528,555	5.6%	\$ 29,380	
<i>Northern RI</i>	47%	181,276	167,585	8.2%	13,691	
<i>Aquidneck Island</i>	47%	1,814,386	1,736,820	4.5%	77,566	
<i>Block Island</i>	47%	201,200	181,870	10.6%	19,330	
<i>East Providence</i>	47%	18,291	18,026	1.5%	265	
<i>Statewide</i>	47%	58,175	67,159	-13.4%	(8,984)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 2,831,263</i>	<i>\$ 2,700,014</i>	<i>4.9%</i>	<i>\$ 131,249</i>	
Municipalities	25%	\$ 1,505,991	\$ 1,436,178	4.9%	\$ 69,813	
State of Rhode Island	21%	1,265,032	1,206,389	4.9%	58,643	
Prov. Warwick Convention & Visitors Bureau	7%	421,677	402,130	4.9%	19,548	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 6,023,962</b>	<b>\$ 5,744,710</b>	<b>4.9%</b>	<b>\$ 279,252</b>	
<b>TOTAL 5.0 PERCENT HOTEL TAX</b>		<b>\$ 9,174,929</b>	<b>\$ 8,638,348</b>	<b>6.2%</b>	<b>\$ 536,581</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	December 2012	December 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	10,770	9,872	9.1%	899
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,675	8,345	-8.0%	(670)
COVENTRY	16,882	24,744	-31.8%	(7,862)
CRANSTON	2,787	3,005	-7.2%	(218)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	131	85	53.8%	46
EAST PROVIDENCE	9,729	9,588	1.5%	141
EXETER	-	-	n/a	-
FOSTER	-	3	-100.0%	(3)
GLOCESTER	589	584	0.8%	5
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,582	3,787	-5.4%	(206)
JOHNSTON	2,170	2,249	-3.5%	(80)
LINCOLN	25,779	24,378	5.7%	1,401
LITTLE COMPTON	3,044	3,957	-23.1%	(912)
MIDDLETOWN	215,274	216,260	-0.5%	(986)
NARRAGANSETT	33,550	32,312	3.8%	1,238
NEWPORT	729,316	686,862	6.2%	42,454
NEW SHOREHAM	107,021	96,739	10.6%	10,282
NORTH KINGSTOWN	23,531	20,563	14.4%	2,968
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,078	672	60.3%	405
PAWTUCKET	13,721	12,868	6.6%	853
PORTSMOUTH	3,113	3,102	0.3%	10
PROVIDENCE	377,055	346,755	8.7%	30,300
RICHMOND	1,211	1,213	-0.2%	(3)
SCITUATE	958	1,138	-15.8%	(180)
SMITHFIELD	36,429	37,827	-3.7%	(1,398)
SOUTH KINGSTOWN	42,105	40,579	3.8%	1,526
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	275,951	256,723	7.5%	19,228
WESTERLY	144,278	130,312	10.7%	13,966
WEST GREENWICH	27,412	22,994	19.2%	4,418
WEST WARWICK	25,029	29,327	-14.7%	(4,298)
WOONSOCKET	18,827	12,811	47.0%	6,017
<b>TOTAL</b>	<b>\$ 2,158,996</b>	<b>\$ 2,039,655</b>	<b>5.9%</b>	<b>\$ 119,341</b>