

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections September 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, September 2011 local meal and beverage tax collections totaled \$1.86 million or 1.1 percent less than the \$1.88 million collected in August 2011. The five communities with the largest percentage increase in local meal and beverage collections between September and August 2011 were: Portsmouth, 40.4 percent; Exeter, 37.7 percent; Hopkinton, 26.1 percent; Glocester, 19.1 percent; and Providence, 17.8 percent. The five communities with the largest percentage decrease in local meal and beverage collections between September and August 2011 were: New Shoreham, -64.0 percent; Narragansett, -37.3 percent; Westerly, -29.3 percent; Charlestown, -21.8 percent; and Jamestown, -16.4 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between September and August 2011 were: Providence, \$58,396; Warwick, \$10,432; Lincoln, \$7,355; Portsmouth, \$5,776; and East Providence, \$5,581. The five communities with the largest nominal decrease in local meals and beverage tax collections between September and August 2011 were: New Shoreham, -\$43,367; Narragansett, -\$29,146; Westerly, -\$25,884; South Kingstown, -\$8,468; and Cranston, -\$5,207.

Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2011 local meal and beverage tax collections totaled \$1.86 million or 11.6 percent more than the \$1.67 million collected in September 2010. The five

communities with the largest percentage increase in local meal and beverage collections between September 2011 and September 2010 were: Little Compton, 62.2 percent; Warren, 48.0 percent; Exeter, 32.7 percent; Charlestown, 23.1 percent; and Glocester, 21.3 percent. The five communities with the largest percentage decrease in local meal and beverage collections between September 2011 and September 2010 were: West Greenwich, -11.4 percent; Barrington, -8.6 percent; Burrillville, -3.8 percent; Foster, -3.2 percent; and North Providence, -3.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between September 2011 and September 2010 were: Providence, \$50,685; Warwick, \$34,600; Newport, \$30,159; Westerly, \$9,893; and Smithfield, \$8,286. The five communities with the largest nominal decrease in local meals and beverage tax collections between September 2011 and September 2010 were: West Greenwich, -\$1,057; Woonsocket, -\$979; Barrington, -\$973; North Providence, -\$863; and Middletown, -\$678.

Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$5.93 million or 4.6 percent more than the \$5.67 million collected through fiscal year-to-date September 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: Warren, 31.8 percent; Smithfield, 13.1 percent; Charlestown and Warwick, 10.6 percent; and Glocester, 9.4 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: Bristol, -17.3 percent; Hopkinton, -15.4 percent; Foster, -14.9 percent; West Greenwich, -12.2 percent; and Portsmouth, -11.7 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: Providence, \$81,148; Warwick, \$57,294; Newport, \$41,327; Cranston, \$18,687; and Warren, \$16,567. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: Bristol, -\$17,752; Portsmouth, -\$6,828; West Warwick, -\$6,509; Pawtucket, -\$4,082; and West Greenwich, -\$3,602.



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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	September 2011	August 2011	Percent Change	Difference
BARRINGTON	\$ 10,405	\$ 11,065	-6.0%	\$ (661)
BRISTOL	25,773	23,360	10.3%	2,413
BURRILLVILLE	15,108	14,152	6.8%	955
CENTRAL FALLS	6,849	6,233	9.9%	616
CHARLESTOWN	12,637	16,155	-21.8%	(3,519)
COVENTRY	27,393	30,465	-10.1%	(3,071)
CRANSTON	119,713	124,920	-4.2%	(5,207)
CUMBERLAND	28,257	29,028	-2.7%	(772)
EAST GREENWICH	42,122	39,123	7.7%	2,999
EAST PROVIDENCE	64,055	58,474	9.5%	5,581
EXETER	7,713	5,602	37.7%	2,111
FOSTER	1,496	1,333	12.2%	163
GLOCESTER	5,342	4,486	19.1%	856
HOPKINTON	4,123	3,269	26.1%	854
JAMESTOWN	9,193	10,995	-16.4%	(1,802)
JOHNSTON	37,540	36,839	1.9%	700
LINCOLN	58,333	50,978	14.4%	7,355
LITTLE COMPTON	4,826	4,330	11.5%	496
MIDDLETOWN	57,129	62,090	-8.0%	(4,961)
NARRAGANSETT	49,098	78,245	-37.3%	(29,146)
NEWPORT	217,777	217,944	-0.1%	(167)
NEW SHOREHAM	24,381	67,748	-64.0%	(43,367)
NORTH KINGSTOWN	38,476	40,909	-5.9%	(2,433)
NORTH PROVIDENCE	26,605	23,379	13.8%	3,226
NORTH SMITHFIELD	14,613	13,606	7.4%	1,007
PAWTUCKET	51,175	54,399	-5.9%	(3,224)
PORTSMOUTH	20,057	14,281	40.4%	5,776
PROVIDENCE	386,279	327,883	17.8%	58,396
RICHMOND	9,726	10,586	-8.1%	(860)
SCITUATE	4,544	5,164	-12.0%	(620)
SMITHFIELD	49,453	47,993	3.0%	1,459
SOUTH KINGSTOWN	54,463	62,931	-13.5%	(8,468)
TIVERTON	17,280	16,786	2.9%	493
WARREN	20,870	20,079	3.9%	791
WARWICK	201,805	191,373	5.5%	10,432
WESTERLY	62,361	88,245	-29.3%	(25,884)
WEST GREENWICH	8,220	8,550	-3.9%	(329)
WEST WARWICK	26,196	22,680	15.5%	3,516
WOONSOCKET	41,170	37,625	9.4%	3,544
Total	\$ 1,862,556	\$ 1,883,305	-1.1%	\$ (20,749)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	September 2011	September 2010	Percent Change	Difference
BARRINGTON	\$ 10,405	\$ 11,378	-8.6%	\$ (973)
BRISTOL	25,773	24,734	4.2%	1,039
BURRILLVILLE	15,108	15,698	-3.8%	(591)
CENTRAL FALLS	6,849	6,930	-1.2%	(80)
CHARLESTOWN	12,637	10,269	23.1%	2,368
COVENTRY	27,393	26,693	2.6%	700
CRANSTON	119,713	112,776	6.2%	6,937
CUMBERLAND	28,257	26,109	8.2%	2,148
EAST GREENWICH	42,122	36,894	14.2%	5,227
EAST PROVIDENCE	64,055	60,226	6.4%	3,829
EXETER	7,713	5,813	32.7%	1,900
FOSTER	1,496	1,545	-3.2%	(49)
GLOCESTER	5,342	4,403	21.3%	939
HOPKINTON	4,123	3,753	9.9%	370
JAMESTOWN	9,193	7,820	17.6%	1,373
JOHNSTON	37,540	36,929	1.7%	611
LINCOLN	58,333	51,325	13.7%	7,009
LITTLE COMPTON	4,826	2,976	62.2%	1,850
MIDDLETOWN	57,129	57,807	-1.2%	(678)
NARRAGANSETT	49,098	43,432	13.0%	5,666
NEWPORT	217,777	187,618	16.1%	30,159
NEW SHOREHAM	24,381	20,125	21.1%	4,256
NORTH KINGSTOWN	38,476	35,112	9.6%	3,364
NORTH PROVIDENCE	26,605	27,468	-3.1%	(863)
NORTH SMITHFIELD	14,613	12,692	15.1%	1,921
PAWTUCKET	51,175	50,378	1.6%	797
PORTSMOUTH	20,057	18,358	9.3%	1,699
PROVIDENCE	386,279	335,593	15.1%	50,685
RICHMOND	9,726	9,719	0.1%	7
SCITUATE	4,544	4,009	13.3%	535
SMITHFIELD	49,453	41,167	20.1%	8,286
SOUTH KINGSTOWN	54,463	53,038	2.7%	1,425
TIVERTON	17,280	14,380	20.2%	2,900
WARREN	20,870	14,104	48.0%	6,766
WARWICK	201,805	167,205	20.7%	34,600
WESTERLY	62,361	52,468	18.9%	9,893
WEST GREENWICH	8,220	9,278	-11.4%	(1,057)
WEST WARWICK	26,196	26,343	-0.6%	(147)
WOONSOCKET	41,170	42,149	-2.3%	(979)
Total	\$ 1,862,556	\$ 1,668,714	11.6%	\$ 193,842

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	September 2011	September 2010	Percent Change	Difference
BARRINGTON	\$ 33,309	\$ 35,393	-5.9%	\$ (2,083)
BRISTOL	84,704	102,456	-17.3%	(17,752)
BURRILLVILLE	44,943	46,506	-3.4%	(1,564)
CENTRAL FALLS	21,965	20,829	5.5%	1,137
CHARLESTOWN	45,917	41,517	10.6%	4,400
COVENTRY	87,326	84,463	3.4%	2,863
CRANSTON	363,278	344,591	5.4%	18,687
CUMBERLAND	88,285	86,301	2.3%	1,984
EAST GREENWICH	128,617	124,832	3.0%	3,785
EAST PROVIDENCE	190,384	188,113	1.2%	2,272
EXETER	20,291	19,880	2.1%	411
FOSTER	4,374	5,142	-14.9%	(767)
GLOCESTER	16,094	14,707	9.4%	1,388
HOPKINTON	11,603	13,708	-15.4%	(2,105)
JAMESTOWN	31,959	32,510	-1.7%	(551)
JOHNSTON	113,102	115,129	-1.8%	(2,027)
LINCOLN	172,286	160,934	7.1%	11,352
LITTLE COMPTON	14,482	14,361	0.8%	121
MIDDLETOWN	194,176	192,350	0.9%	1,826
NARRAGANSETT	222,901	209,696	6.3%	13,205
NEWPORT	737,744	696,417	5.9%	41,327
NEW SHOREHAM	176,237	162,742	8.3%	13,495
NORTH KINGSTOWN	125,995	127,867	-1.5%	(1,873)
NORTH PROVIDENCE	77,830	78,729	-1.1%	(899)
NORTH SMITHFIELD	41,642	38,643	7.8%	2,999
PAWTUCKET	169,031	173,114	-2.4%	(4,082)
PORTSMOUTH	51,592	58,421	-11.7%	(6,828)
PROVIDENCE	1,071,538	990,390	8.2%	81,148
RICHMOND	33,384	34,669	-3.7%	(1,285)
SCITUATE	15,331	14,366	6.7%	964
SMITHFIELD	142,536	126,020	13.1%	16,516
SOUTH KINGSTOWN	179,475	174,722	2.7%	4,753
TIVERTON	54,323	50,460	7.7%	3,863
WARREN	68,743	52,176	31.8%	16,567
WARWICK	596,808	539,514	10.6%	57,294
WESTERLY	278,889	264,965	5.3%	13,924
WEST GREENWICH	25,927	29,528	-12.2%	(3,602)
WEST WARWICK	75,775	82,284	-7.9%	(6,509)
WOONSOCKET	119,217	121,205	-1.6%	(1,988)
Total	\$ 5,932,015	\$ 5,669,649	4.6%	\$ 262,366