

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections May 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2012 local meal and beverage tax collections totaled \$2.05 million or 29.9 percent more than the \$1.58 million collected in April 2012. The five communities with the largest percentage increase in local meal and beverage tax collections between May 2012 and April 2012 were: New Shoreham, 384.6 percent; Narragansett, 125.3 percent; Newport, 76.7 percent; Charlestown, 73.6 percent; and Little Compton, 55.2 percent. Only one community realized a decrease in local meal and beverage tax collections between May 2012 and April 2012, North Smithfield at -9.7 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between May 2012 and April 2012 were: Newport, \$78,722; Providence, \$69,508; Cranston, \$43,045; Warwick, \$38,659; and Narragansett, \$32,567. The only community with a nominal decrease in local meal and beverage tax collections between May 2012 and April 2012 was North Smithfield, which realized a decrease of \$1,468.

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2012 local meal and beverage tax collections totaled \$2.05 million or 6.3 percent less than the \$2.18 million collected in May 2011. The five communities with

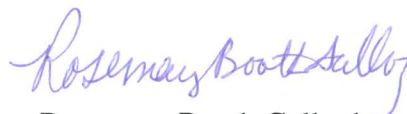
the largest percentage increase in local meal and beverage tax collections between May 2012 and May 2011 were: Foster, 27.3 percent; Glocester, 21.5 percent; Central Falls, 9.4 percent; Cranston, 8.3 percent; and Narragansett, 7.4 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between May 2012 and May 2011 were: New Shoreham, -52.8 percent; Charlestown, -41.4 percent; Cumberland, -26.1 percent; Burrillville, -25.5 percent; and Scituate, -25.4 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between May 2012 and May 2011 were: Cranston, \$11,814; Narragansett, \$4,049; South Kingstown, \$3,810; Glocester, \$1,461; and Central Falls, \$968. The five communities with the largest nominal decrease in local meal and beverage tax collections between May 2012 and May 2011 were: New Shoreham, -\$15,364; East Providence, -\$13,310; Warwick, -\$12,001; Cumberland, -\$11,787; and Providence, -\$11,629.

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date 2012 local meal and beverage tax collections totaled \$18.79 million or 4.2 percent more than the \$18.04 million collected through fiscal year-to-date May 2011. The six communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: Glocester, 15.0 percent; North Smithfield, 14.7 percent; Tiverton and Warren, 13.5 percent; and Coventry and Hopkinton, 9.4 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: Little Compton, -14.7 percent; Burrillville, -5.7 percent; West Warwick, -4.2 percent; Foster, -3.5 percent; and Johnston, -3.2 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: Providence, \$233,256; Warwick, \$119,332; Newport, \$82,557; Cranston, \$59,575; and Narragansett, \$34,095. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: Johnston, -\$14,121; West Warwick, -\$11,975; Burrillville, -\$9,359; Bristol, -\$4,903; and Little Compton, -\$4,845.



Rosemary Booth Gallogly
Director, Department of Revenue

July 25, 2012

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	May 2012	April 2012	Percent Change	Difference
BARRINGTON	\$ 13,051	\$ 10,688	22.1%	\$ 2,362
BRISTOL	38,766	28,793	34.6%	9,973
BURRILLVILLE	16,132	13,277	21.5%	2,855
CENTRAL FALLS	11,247	8,158	37.9%	3,089
CHARLESTOWN	10,618	6,117	73.6%	4,501
COVENTRY	32,185	28,935	11.2%	3,250
CRANSTON	153,718	110,673	38.9%	43,045
CUMBERLAND	33,315	33,146	0.5%	168
EAST GREENWICH	49,273	34,930	41.1%	14,344
EAST PROVIDENCE	72,821	64,772	12.4%	8,049
EXETER	6,845	6,113	12.0%	733
FOSTER	1,802	1,178	53.0%	625
GLOCESTER	8,253	6,423	28.5%	1,831
HOPKINTON	4,320	3,473	24.4%	847
JAMESTOWN	7,306	5,191	40.7%	2,115
JOHNSTON	42,932	37,587	14.2%	5,345
LINCOLN	72,941	51,359	42.0%	21,582
LITTLE COMPTON	2,208	1,423	55.2%	786
MIDDLETOWN	57,693	43,266	33.3%	14,427
NARRAGANSETT	58,554	25,987	125.3%	32,567
NEWPORT	181,292	102,570	76.7%	78,722
NEW SHOREHAM	13,712	2,829	384.6%	10,883
NORTH KINGSTOWN	42,210	40,126	5.2%	2,084
NORTH PROVIDENCE	29,912	28,333	5.6%	1,579
NORTH SMITHFIELD	13,635	15,102	-9.7%	(1,468)
PAWTUCKET	71,073	51,286	38.6%	19,788
PORTSMOUTH	18,539	12,901	43.7%	5,638
PROVIDENCE	440,447	370,939	18.7%	69,508
RICHMOND	10,491	8,644	21.4%	1,848
SCITUATE	5,317	4,193	26.8%	1,124
SMITHFIELD	53,277	46,854	13.7%	6,423
SOUTH KINGSTOWN	62,062	43,266	43.4%	18,796
TIVERTON	17,949	13,373	34.2%	4,576
WARREN	22,345	17,773	25.7%	4,572
WARWICK	219,720	181,061	21.4%	38,659
WESTERLY	65,224	43,503	49.9%	21,721
WEST GREENWICH	10,334	7,306	41.4%	3,028
WEST WARWICK	28,729	23,180	23.9%	5,549
WOONSOCKET	46,476	40,379	15.1%	6,097
Total	\$ 2,046,727	\$ 1,575,106	29.9%	\$ 471,620

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	May 2012	May 2011	Percent Change	Difference
BARRINGTON	\$ 13,051	\$ 14,418	-9.5%	\$ (1,367)
BRISTOL	38,766	41,684	-7.0%	(2,917)
BURRILLVILLE	16,132	21,659	-25.5%	(5,528)
CENTRAL FALLS	11,247	10,280	9.4%	968
CHARLESTOWN	10,618	18,134	-41.4%	(7,515)
COVENTRY	32,185	33,787	-4.7%	(1,602)
CRANSTON	153,718	141,904	8.3%	11,814
CUMBERLAND	33,315	45,102	-26.1%	(11,787)
EAST GREENWICH	49,273	54,329	-9.3%	(5,056)
EAST PROVIDENCE	72,821	86,131	-15.5%	(13,310)
EXETER	6,845	7,296	-6.2%	(451)
FOSTER	1,802	1,415	27.3%	387
GLOCESTER	8,253	6,792	21.5%	1,461
HOPKINTON	4,320	5,601	-22.9%	(1,281)
JAMESTOWN	7,306	6,927	5.5%	379
JOHNSTON	42,932	53,426	-19.6%	(10,494)
LINCOLN	72,941	75,265	-3.1%	(2,323)
LITTLE COMPTON	2,208	2,929	-24.6%	(721)
MIDDLETOWN	57,693	58,073	-0.7%	(380)
NARRAGANSETT	58,554	54,505	7.4%	4,049
NEWPORT	181,292	190,934	-5.0%	(9,642)
NEW SHOREHAM	13,712	29,076	-52.8%	(15,364)
NORTH KINGSTOWN	42,210	48,119	-12.3%	(5,909)
NORTH PROVIDENCE	29,912	36,282	-17.6%	(6,370)
NORTH SMITHFIELD	13,635	17,888	-23.8%	(4,253)
PAWTUCKET	71,073	80,183	-11.4%	(9,110)
PORTSMOUTH	18,539	18,578	-0.2%	(40)
PROVIDENCE	440,447	452,076	-2.6%	(11,629)
RICHMOND	10,491	12,172	-13.8%	(1,681)
SCITUATE	5,317	7,132	-25.4%	(1,815)
SMITHFIELD	53,277	53,809	-1.0%	(532)
SOUTH KINGSTOWN	62,062	58,252	6.5%	3,810
TIVERTON	17,949	18,136	-1.0%	(187)
WARREN	22,345	26,544	-15.8%	(4,199)
WARWICK	219,720	231,721	-5.2%	(12,001)
WESTERLY	65,224	68,057	-4.2%	(2,832)
WEST GREENWICH	10,334	10,796	-4.3%	(462)
WEST WARWICK	28,729	32,174	-10.7%	(3,445)
WOONSOCKET	46,476	52,566	-11.6%	(6,090)
Total	\$ 2,046,727	\$ 2,184,154	-6.3%	\$ (137,427)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	May 2012	May 2011	Percent Change	Difference
BARRINGTON	\$ 119,905	\$ 121,562	-1.4%	\$ (1,657)
BRISTOL	295,997	300,900	-1.6%	(4,903)
BURRILLVILLE	154,016	163,374	-5.7%	(9,359)
CENTRAL FALLS	91,447	85,280	7.2%	6,167
CHARLESTOWN	94,136	95,343	-1.3%	(1,207)
COVENTRY	327,805	299,504	9.4%	28,302
CRANSTON	1,327,061	1,267,486	4.7%	59,575
CUMBERLAND	339,967	342,639	-0.8%	(2,672)
EAST GREENWICH	422,993	415,762	1.7%	7,231
EAST PROVIDENCE	709,256	694,270	2.2%	14,986
EXETER	65,894	67,567	-2.5%	(1,672)
FOSTER	12,050	12,486	-3.5%	(436)
GLOCESTER	62,593	54,450	15.0%	8,143
HOPKINTON	41,750	38,146	9.4%	3,604
JAMESTOWN	70,113	68,336	2.6%	1,777
JOHNSTON	423,789	437,910	-3.2%	(14,121)
LINCOLN	620,952	595,138	4.3%	25,814
LITTLE COMPTON	28,044	32,889	-14.7%	(4,845)
MIDDLETOWN	532,448	499,716	6.6%	32,732
NARRAGANSETT	447,287	413,192	8.3%	34,095
NEWPORT	1,582,981	1,500,424	5.5%	82,557
NEW SHOREHAM	208,955	209,977	-0.5%	(1,023)
NORTH KINGSTOWN	406,020	395,570	2.6%	10,450
NORTH PROVIDENCE	302,925	306,839	-1.3%	(3,914)
NORTH SMITHFIELD	165,492	144,294	14.7%	21,198
PAWTUCKET	596,708	599,660	-0.5%	(2,952)
PORTSMOUTH	154,776	155,476	-0.5%	(700)
PROVIDENCE	4,044,648	3,811,393	6.1%	233,256
RICHMOND	101,265	100,674	0.6%	591
SCITUATE	51,785	50,701	2.1%	1,084
SMITHFIELD	507,315	477,782	6.2%	29,532
SOUTH KINGSTOWN	551,896	531,490	3.8%	20,406
TIVERTON	163,497	144,030	13.5%	19,468
WARREN	215,772	190,104	13.5%	25,667
WARWICK	2,102,890	1,983,557	6.0%	119,332
WESTERLY	625,642	591,866	5.7%	33,775
WEST GREENWICH	89,100	91,827	-3.0%	(2,727)
WEST WARWICK	274,418	286,392	-4.2%	(11,975)
WOONSOCKET	454,479	457,546	-0.7%	(3,068)
Total	\$ 18,788,065	\$ 18,035,553	4.2%	\$ 752,512