

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections March 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, March 2012 local meal and beverage tax collections totaled \$1.67 million or 15.3 percent more than what was collected in February 2012. The five communities with the largest percentage increase in local meal and beverage collections between March 2012 and February 2012 were: New Shoreham, 96.4 percent; Foster, 47.1 percent; Lincoln, 30.4 percent; Jamestown, 27.0 percent; and Richmond, 22.7 percent. The four communities with a percentage decrease in local meal and beverage collections between March 2012 and February 2012 were: Hopkinton, -18.1 percent; Charlestown, -16.2 percent; Exeter, -10.8 percent; and Central Falls, -4.6 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between March 2012 and February 2012 were: Providence, \$57,908; Warwick, \$26,019; Cranston, \$15,509; Newport, \$15,501; and Lincoln, \$14,948. The four communities with a nominal decrease in local meal and beverage tax collections between March 2012 and February 2012 were: Hopkinton, -\$977; Charlestown, -\$616; Exeter, -\$607; and Central Falls, -\$380.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, March 2012 local meal and beverage tax collections totaled \$1.67 million or 13.7 percent more than the \$1.47 million collected in March 2011. The five communities with

the largest percentage increase in local meal and beverage collections between March 2012 and March 2011 were: Hopkinton, 60.5 percent; Bristol, 38.3 percent; Jamestown, 28.1 percent; Middletown, 26.5 percent; and Newport, 25.8 percent. The five communities with the largest percentage decrease in local meal and beverage collections between March 2012 and March 2011 were: Charlestown, -27.4 percent; Exeter, -8.4 percent; Barrington, -6.2 percent; Warren, -5.0 percent; and Central Falls, -3.1 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between March 2012 and March 2011 were: Providence, \$57,299; Newport, \$19,871; Warwick, \$17,945; Lincoln, \$12,887; and Cranston, \$9,345. The five communities with the largest nominal decrease in local meal and beverage tax collections between March 2012 and March 2011 were: Charlestown, -\$1,203; Warren, -\$925; Barrington, -\$730; Exeter, -\$459; and Central Falls, -\$259.

### **Analysis of Fiscal Year-to-Date Collections through March**

On a statewide basis, fiscal year-to-date 2012 local meal and beverage tax collections totaled \$15.17 million or 6.1 percent more than the \$14.29 million collected through fiscal year-to-date March 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: North Smithfield, 21.1 percent; Warren, 19.4 percent; Hopkinton, 17.5 percent; Tiverton, 16.6 percent; and Glocester, 13.3 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: Little Compton, -10.0 percent; Foster, -7.9 percent; Bristol, -3.5 percent; West Warwick, -3.1 percent; and West Greenwich, -2.8 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: Providence, \$229,827; Warwick, \$132,925; Newport, \$92,827; Cranston, \$52,889; and Westerly, \$33,957. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: Bristol, -\$8,189; West Warwick, -\$7,121; Johnston, -\$3,814; Little Compton, -\$2,719; and West Greenwich, -\$2,031.



Rosemary Booth Gallogly  
Director, Department of Revenue

May 29, 2012

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	March 2012	February 2012	Percent Change	Difference
BARRINGTON	\$ 11,020	\$ 10,698	3.0%	\$ 322
BRISTOL	25,692	22,074	16.4%	3,618
BURRILLVILLE	13,469	12,002	12.2%	1,467
CENTRAL FALLS	7,956	8,336	-4.6%	(380)
CHARLESTOWN	3,187	3,803	-16.2%	(616)
COVENTRY	33,922	27,926	21.5%	5,996
CRANSTON	130,135	114,626	13.5%	15,509
CUMBERLAND	31,796	30,389	4.6%	1,407
EAST GREENWICH	39,518	33,216	19.0%	6,302
EAST PROVIDENCE	66,718	59,310	12.5%	7,408
EXETER	5,036	5,644	-10.8%	(607)
FOSTER	739	503	47.1%	237
GLOCESTER	5,494	4,664	17.8%	830
HOPKINTON	4,425	5,402	-18.1%	(977)
JAMESTOWN	4,626	3,643	27.0%	984
JOHNSTON	42,426	35,108	20.8%	7,318
LINCOLN	64,050	49,102	30.4%	14,948
LITTLE COMPTON	1,261	1,044	20.8%	217
MIDDLETOWN	44,375	36,818	20.5%	7,557
NARRAGANSETT	23,832	20,853	14.3%	2,979
NEWPORT	96,933	81,432	19.0%	15,501
NEW SHOREHAM	1,668	850	96.4%	819
NORTH KINGSTOWN	33,651	30,466	10.5%	3,185
NORTH PROVIDENCE	27,890	26,966	3.4%	924
NORTH SMITHFIELD	17,964	15,243	17.9%	2,721
PAWTUCKET	54,042	46,775	15.5%	7,268
PORTSMOUTH	12,394	11,318	9.5%	1,076
PROVIDENCE	413,085	355,177	16.3%	57,908
RICHMOND	8,542	6,959	22.7%	1,582
SCITUATE	4,344	4,142	4.9%	202
SMITHFIELD	46,723	41,193	13.4%	5,530
SOUTH KINGSTOWN	49,300	41,276	19.4%	8,025
TIVERTON	13,528	12,920	4.7%	608
WARREN	17,479	15,101	15.7%	2,378
WARWICK	195,399	169,381	15.4%	26,019
WESTERLY	39,597	36,462	8.6%	3,135
WEST GREENWICH	8,401	7,004	19.9%	1,397
WEST WARWICK	24,222	22,320	8.5%	1,902
WOONSOCKET	45,881	38,701	18.6%	7,180
<b>Total</b>	<b>\$ 1,670,720</b>	<b>\$ 1,448,841</b>	<b>15.3%</b>	<b>\$ 221,879</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	March 2012	March 2011	Percent Change	Difference
BARRINGTON	\$ 11,020	\$ 11,750	-6.2%	\$ (730)
BRISTOL	25,692	18,582	38.3%	7,110
BURRILLVILLE	13,469	13,436	0.2%	33
CENTRAL FALLS	7,956	8,215	-3.1%	(259)
CHARLESTOWN	3,187	4,390	-27.4%	(1,203)
COVENTRY	33,922	27,424	23.7%	6,497
CRANSTON	130,135	120,790	7.7%	9,345
CUMBERLAND	31,796	29,414	8.1%	2,382
EAST GREENWICH	39,518	33,588	17.7%	5,930
EAST PROVIDENCE	66,718	57,499	16.0%	9,219
EXETER	5,036	5,496	-8.4%	(459)
FOSTER	739	740	-0.1%	(0)
GLOCESTER	5,494	5,381	2.1%	112
HOPKINTON	4,425	2,757	60.5%	1,668
JAMESTOWN	4,626	3,613	28.1%	1,013
JOHNSTON	42,426	38,731	9.5%	3,695
LINCOLN	64,050	51,163	25.2%	12,887
LITTLE COMPTON	1,261	1,034	22.0%	227
MIDDLETOWN	44,375	35,091	26.5%	9,284
NARRAGANSETT	23,832	20,449	16.5%	3,383
NEWPORT	96,933	77,062	25.8%	19,871
NEW SHOREHAM	1,668	1,358	22.9%	310
NORTH KINGSTOWN	33,651	30,077	11.9%	3,574
NORTH PROVIDENCE	27,890	27,206	2.5%	684
NORTH SMITHFIELD	17,964	14,678	22.4%	3,286
PAWTUCKET	54,042	51,171	5.6%	2,871
PORTSMOUTH	12,394	10,447	18.6%	1,947
PROVIDENCE	413,085	355,787	16.1%	57,299
RICHMOND	8,542	7,627	12.0%	915
SCITUATE	4,344	3,486	24.6%	858
SMITHFIELD	46,723	45,452	2.8%	1,271
SOUTH KINGSTOWN	49,300	44,424	11.0%	4,876
TIVERTON	13,528	10,980	23.2%	2,548
WARREN	17,479	18,403	-5.0%	(925)
WARWICK	195,399	177,454	10.1%	17,945
WESTERLY	39,597	32,995	20.0%	6,602
WEST GREENWICH	8,401	7,602	10.5%	799
WEST WARWICK	24,222	23,208	4.4%	1,013
WOONSOCKET	45,881	40,749	12.6%	5,132
<b>Total</b>	<b>\$ 1,670,720</b>	<b>\$ 1,469,708</b>	<b>13.7%</b>	<b>\$ 201,012</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	March 2012	March 2011	Percent Change	Difference
BARRINGTON	\$ 96,166	\$ 96,621	-0.5%	\$ (455)
BRISTOL	228,438	236,627	-3.5%	(8,189)
BURRILLVILLE	124,607	125,907	-1.0%	(1,300)
CENTRAL FALLS	72,041	66,859	7.8%	5,183
CHARLESTOWN	77,400	72,295	7.1%	5,106
COVENTRY	266,685	238,471	11.8%	28,214
CRANSTON	1,062,669	1,009,780	5.2%	52,889
CUMBERLAND	273,506	264,141	3.5%	9,365
EAST GREENWICH	338,790	324,074	4.5%	14,716
EAST PROVIDENCE	571,663	543,923	5.1%	27,739
EXETER	52,936	53,670	-1.4%	(734)
FOSTER	9,070	9,846	-7.9%	(775)
GLOCESTER	47,917	42,299	13.3%	5,618
HOPKINTON	33,957	28,894	17.5%	5,064
JAMESTOWN	57,616	56,933	1.2%	683
JOHNSTON	343,270	347,084	-1.1%	(3,814)
LINCOLN	496,652	463,946	7.0%	32,706
LITTLE COMPTON	24,413	27,132	-10.0%	(2,719)
MIDDLETOWN	431,489	406,585	6.1%	24,904
NARRAGANSETT	362,746	330,911	9.6%	31,835
NEWPORT	1,299,119	1,206,291	7.7%	92,827
NEW SHOREHAM	192,413	177,090	8.7%	15,323
NORTH KINGSTOWN	323,684	315,536	2.6%	8,148
NORTH PROVIDENCE	244,680	241,941	1.1%	2,739
NORTH SMITHFIELD	136,754	112,943	21.1%	23,812
PAWTUCKET	474,349	466,159	1.8%	8,190
PORTSMOUTH	123,336	122,503	0.7%	833
PROVIDENCE	3,233,263	3,003,436	7.7%	229,827
RICHMOND	82,130	80,405	2.1%	1,725
SCITUATE	42,275	38,619	9.5%	3,655
SMITHFIELD	407,184	380,981	6.9%	26,203
SOUTH KINGSTOWN	446,568	424,199	5.3%	22,369
TIVERTON	132,175	113,374	16.6%	18,801
WARREN	175,654	147,076	19.4%	28,578
WARWICK	1,702,108	1,569,183	8.5%	132,925
WESTERLY	516,914	482,958	7.0%	33,957
WEST GREENWICH	71,460	73,491	-2.8%	(2,031)
WEST WARWICK	222,510	229,631	-3.1%	(7,121)
WOONSOCKET	367,624	362,665	1.4%	4,959
<b>Total</b>	<b>\$ 15,166,232</b>	<b>\$ 14,294,479</b>	<b>6.1%</b>	<b>\$ 871,754</b>