

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

**State of Rhode Island Monthly Meal and Beverage Report
FY 2012 1.0 Percent Local Collections July 2011**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2011 local meal and beverage tax collections totaled \$2.19 million or 51.1 percent more than the \$1.45 million collected in June 2011. The five communities with the largest percentage increase in local meal and beverage collections between July and June 2011 were: New Shoreham, 525.5 percent; Charlestown, 333.7 percent; Little Compton, 175.1 percent; Westerly, 146.8 percent; and Narragansett, 125.7 percent. The two communities with a percentage decrease in local meal and beverage collections between July and June 2011 were: Glocester, -6.0 percent; and Portsmouth, -3.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between July and June 2011 were: Newport, \$137,206; Westerly, \$76,303; New Shoreham, \$70,662; Providence, \$68,853; and Narragansett, \$53,225. The two communities with a nominal decrease in local meals and beverage tax collections between July and June 2011 were: Portsmouth, -\$556; and Glocester -\$402.

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2011 local meal and beverage tax collections totaled \$2.19 million or 10.5 percent more than the \$1.98 million collected in July 2010. The five communities with the

largest percentage increase in local meal and beverage collections between July 2011 and July 2010 were: Warren, 61.1 percent; Westerly, 30.5 percent; Central Falls, 25.8 percent; New Shoreham, 21.0 percent; and Newport, 20.7 percent. The five communities with the largest percentage decrease in local meal and beverage collections between July 2011 and July 2010 were: Portsmouth, -14.3 percent; Johnston and West Greenwich, -13.2 percent; North Kingstown, -8.7 percent; and Foster, -8.2 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between July 2011 and July 2010 were: Newport, \$51,870; Providence, \$40,948; Westerly, \$30,014; Warwick, \$21,456; and New Shoreham, \$14,593. The five communities with the largest nominal decrease in local meals and beverage tax collections between July 2011 and July 2010 were: Johnston, -\$5,902; North Kingstown, -\$4,450; Portsmouth, -\$2,874; West Greenwich, -\$1,397; and Jamestown, -\$958.

Analysis of Fiscal Year-to-Date Collections through July

In the first month of a fiscal year the analysis of fiscal year-to-date collections through the first month of the fiscal year is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the 1.0 percent local Meal and Beverage Tax is possible at this time.



Rosemary Booth Gallogly
Acting Director, Department of Revenue

September 20, 2011

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	July 2011	June 2011	Percent Change	Difference
BARRINGTON	\$ 11,839	\$ 10,156	16.6%	\$ 1,683
BRISTOL	35,571	33,122	7.4%	2,449
BURRILLVILLE	15,683	9,848	59.2%	5,835
CENTRAL FALLS	8,883	5,327	66.7%	3,556
CHARLESTOWN	17,125	3,949	333.7%	13,176
COVENTRY	29,468	23,593	24.9%	5,875
CRANSTON	118,644	88,650	33.8%	29,995
CUMBERLAND	31,000	20,204	53.4%	10,796
EAST GREENWICH	47,372	36,391	30.2%	10,981
EAST PROVIDENCE	67,856	47,653	42.4%	20,202
EXETER	6,976	6,800	2.6%	176
FOSTER	1,545	1,321	17.0%	224
GLOCESTER	6,267	6,669	-6.0%	(402)
HOPKINTON	4,211	2,902	45.1%	1,309
JAMESTOWN	11,771	8,245	42.8%	3,526
JOHNSTON	38,723	31,003	24.9%	7,720
LINCOLN	62,974	36,521	72.4%	26,453
LITTLE COMPTON	5,326	1,936	175.1%	3,390
MIDDLETOWN	74,957	53,539	40.0%	21,418
NARRAGANSETT	95,558	42,332	125.7%	53,225
NEWPORT	302,023	164,817	83.2%	137,206
NEW SHOREHAM	84,108	13,446	525.5%	70,662
NORTH KINGSTOWN	46,609	34,576	34.8%	12,034
NORTH PROVIDENCE	27,846	24,664	12.9%	3,183
NORTH SMITHFIELD	13,423	9,666	38.9%	3,757
PAWTUCKET	63,457	38,104	66.5%	25,353
PORTSMOUTH	17,255	17,811	-3.1%	(556)
PROVIDENCE	357,376	288,523	23.9%	68,853
RICHMOND	13,072	8,944	46.2%	4,128
SCITUATE	5,622	3,024	85.9%	2,598
SMITHFIELD	45,090	35,875	25.7%	9,214
SOUTH KINGSTOWN	62,080	41,458	49.7%	20,622
TIVERTON	20,257	15,578	30.0%	4,679
WARREN	27,795	14,142	96.5%	13,653
WARWICK	203,630	151,280	34.6%	52,350
WESTERLY	128,283	51,980	146.8%	76,303
WEST GREENWICH	9,156	5,570	64.4%	3,586
WEST WARWICK	26,899	23,573	14.1%	3,327
WOONSOCKET	40,422	33,686	20.0%	6,737
Total	\$ 2,186,154	\$ 1,446,879	51.1%	\$ 739,275

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	July 2011	July 2010	Percent Change	Difference
BARRINGTON	\$ 11,839	\$ 11,261	5.1%	\$ 578
BRISTOL	35,571	36,184	-1.7%	(613)
BURRILLVILLE	15,683	15,564	0.8%	119
CENTRAL FALLS	8,883	7,062	25.8%	1,821
CHARLESTOWN	17,125	14,510	18.0%	2,615
COVENTRY	29,468	28,698	2.7%	770
CRANSTON	118,644	111,268	6.6%	7,376
CUMBERLAND	31,000	31,432	-1.4%	(432)
EAST GREENWICH	47,372	42,820	10.6%	4,552
EAST PROVIDENCE	67,856	63,151	7.4%	4,704
EXETER	6,976	7,136	-2.2%	(160)
FOSTER	1,545	1,684	-8.2%	(138)
GLOCESTER	6,267	5,280	18.7%	987
HOPKINTON	4,211	4,134	1.9%	77
JAMESTOWN	11,771	12,729	-7.5%	(958)
JOHNSTON	38,723	44,625	-13.2%	(5,902)
LINCOLN	62,974	58,924	6.9%	4,050
LITTLE COMPTON	5,326	5,371	-0.8%	(45)
MIDDLETOWN	74,957	67,728	10.7%	7,228
NARRAGANSETT	95,558	85,869	11.3%	9,689
NEWPORT	302,023	250,153	20.7%	51,870
NEW SHOREHAM	84,108	69,515	21.0%	14,593
NORTH KINGSTOWN	46,609	51,059	-8.7%	(4,450)
NORTH PROVIDENCE	27,846	25,330	9.9%	2,516
NORTH SMITHFIELD	13,423	12,614	6.4%	810
PAWTUCKET	63,457	61,806	2.7%	1,651
PORTSMOUTH	17,255	20,129	-14.3%	(2,874)
PROVIDENCE	357,376	316,428	12.9%	40,948
RICHMOND	13,072	12,185	7.3%	886
SCITUATE	5,622	5,639	-0.3%	(17)
SMITHFIELD	45,090	45,947	-1.9%	(857)
SOUTH KINGSTOWN	62,080	60,350	2.9%	1,731
TIVERTON	20,257	17,473	15.9%	2,784
WARREN	27,795	17,253	61.1%	10,542
WARWICK	203,630	182,174	11.8%	21,456
WESTERLY	128,283	98,269	30.5%	30,014
WEST GREENWICH	9,156	10,553	-13.2%	(1,397)
WEST WARWICK	26,899	27,566	-2.4%	(667)
WOONSOCKET	40,422	38,844	4.1%	1,578
Total	\$ 2,186,154	\$ 1,978,720	10.5%	\$ 207,434

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

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Total	\$ 2,186,154	\$ 1,978,720	10.5%	\$ 207,434