

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections February 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, February 2012 local meal and beverage tax collections totaled \$1.45 million or 11.3 percent more than what was collected in January 2012. The five communities with the largest percentage increase in local meal and beverage collections between February 2012 and January 2012 were: Hopkinton, 130.9 percent; Exeter, 98.7 percent; Newport, 72.6 percent; Bristol, 44.9 percent; and Tiverton, 27.1 percent. The five communities with the largest percentage decrease in local meal and beverage collections between February 2012 and January 2012 were: New Shoreham, -22.1 percent; Glocester, -16.3 percent; Jamestown, -10.2 percent; Coventry, -9.7 percent; and Burrillville, -8.1 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between February 2012 and January 2012 were: Providence, \$43,850; Newport, \$34,250; Cranston, \$11,784; Middletown, \$7,139; and Bristol, \$6,839. The five communities with the largest nominal decrease in local meal and beverage tax collections between February 2012 and January 2012 were: Coventry, -\$3,003; Burrillville, -\$1,053; South Kingstown, -\$1,022; Glocester, -\$908; and Central Falls, -\$481.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, February 2012 local meal and beverage tax collections totaled \$1.45 million or 7.2 percent more than the \$1.35 million collected in February 2011. The five

communities with the largest percentage increase in local meal and beverage collections between February 2012 and February 2011 were: New Shoreham, 291.3 percent; Hopkinton, 140.8 percent; Tiverton, 38.7 percent; Charlestown, 37.7 percent; and North Smithfield, 31.4 percent. The five communities with the largest percentage decrease in local meal and beverage collections between February 2012 and February 2011 were: Burrillville, -7.1 percent; North Kingstown, -3.9 percent; Johnston and Little Compton, -3.5 percent; and Westerly, -2.0 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between February 2012 and February 2011 were: Providence, \$12,836; Newport, \$10,601; Cranston, \$7,924; Middletown, \$7,813; and Warwick, \$5,935. The five communities with the largest nominal decrease in local meal and beverage tax collections between February 2012 and February 2011 were: Johnston, -\$1,275; North Kingstown, -\$1,247; Burrillville, -\$911; Westerly, -\$726; and Woonsocket, -\$621.

### **Analysis of Fiscal Year-to-Date Collections through February**

On a statewide basis, fiscal year-to-date 2012 local meal and beverage tax collections totaled \$13.50 million or 5.2 percent more than the \$12.82 million collected through fiscal year-to-date February 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: Warren, 22.9 percent; North Smithfield, 20.9 percent; Tiverton, 15.9 percent; Gloucester, 14.9 percent; and Hopkinton, 13.0 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: Little Compton, -11.3 percent; Foster, -8.5 percent; Bristol, -7.0 percent; West Greenwich, -4.3 percent; and West Warwick, -3.9 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: Providence, \$172,528; Warwick, \$114,980; Newport, \$72,956; Cranston, \$43,543; and Warren, \$29,502. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: Bristol, -\$15,300; West Warwick, -\$8,134; Johnston, -\$7,509; Little Compton, -\$2,946; and West Greenwich, -\$2,829.



Rosemary Booth Gallogly  
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**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	February 2012	January 2012	Percent Change	Difference
BARRINGTON	\$ 10,698	\$ 9,100	17.6%	\$ 1,598
BRISTOL	22,074	15,235	44.9%	6,839
BURRILLVILLE	12,002	13,056	-8.1%	(1,053)
CENTRAL FALLS	8,336	8,817	-5.4%	(481)
CHARLESTOWN	3,803	3,076	23.6%	726
COVENTRY	27,926	30,928	-9.7%	(3,003)
CRANSTON	114,626	102,842	11.5%	11,784
CUMBERLAND	30,389	28,888	5.2%	1,501
EAST GREENWICH	33,216	31,279	6.2%	1,937
EAST PROVIDENCE	59,310	56,308	5.3%	3,001
EXETER	5,644	2,840	98.7%	2,804
FOSTER	503	402	25.0%	101
GLOCESTER	4,664	5,572	-16.3%	(908)
HOPKINTON	5,402	2,339	130.9%	3,062
JAMESTOWN	3,643	4,058	-10.2%	(415)
JOHNSTON	35,108	32,128	9.3%	2,979
LINCOLN	49,102	47,197	4.0%	1,905
LITTLE COMPTON	1,044	916	13.9%	127
MIDDLETOWN	36,818	29,679	24.1%	7,139
NARRAGANSETT	20,853	17,873	16.7%	2,980
NEWPORT	81,432	47,183	72.6%	34,250
NEW SHOREHAM	850	1,091	-22.1%	(242)
NORTH KINGSTOWN	30,466	28,240	7.9%	2,226
NORTH PROVIDENCE	26,966	25,900	4.1%	1,066
NORTH SMITHFIELD	15,243	13,697	11.3%	1,546
PAWTUCKET	46,775	42,385	10.4%	4,390
PORTSMOUTH	11,318	10,128	11.7%	1,189
PROVIDENCE	355,177	311,327	14.1%	43,850
RICHMOND	6,959	6,309	10.3%	650
SCITUATE	4,142	3,539	17.0%	603
SMITHFIELD	41,193	40,089	2.8%	1,104
SOUTH KINGSTOWN	41,276	42,298	-2.4%	(1,022)
TIVERTON	12,920	10,163	27.1%	2,757
WARREN	15,101	13,186	14.5%	1,915
WARWICK	169,381	164,354	3.1%	5,026
WESTERLY	36,462	31,784	14.7%	4,678
WEST GREENWICH	7,004	6,424	9.0%	580
WEST WARWICK	22,320	21,980	1.5%	340
WOONSOCKET	38,701	38,655	0.1%	46
<b>Total</b>	<b>\$ 1,448,841</b>	<b>\$ 1,301,266</b>	<b>11.3%</b>	<b>\$ 147,576</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	February 2012	February 2011	Percent Change	Difference
BARRINGTON	\$ 10,698	\$ 8,913	20.0%	\$ 1,784
BRISTOL	22,074	19,846	11.2%	2,228
BURRILLVILLE	12,002	12,913	-7.1%	(911)
CENTRAL FALLS	8,336	7,232	15.3%	1,104
CHARLESTOWN	3,803	2,762	37.7%	1,041
COVENTRY	27,926	22,859	22.2%	5,067
CRANSTON	114,626	106,702	7.4%	7,924
CUMBERLAND	30,389	27,344	11.1%	3,045
EAST GREENWICH	33,216	31,325	6.0%	1,891
EAST PROVIDENCE	59,310	55,913	6.1%	3,396
EXETER	5,644	5,361	5.3%	283
FOSTER	503	450	11.6%	52
GLOCESTER	4,664	3,648	27.8%	1,016
HOPKINTON	5,402	2,243	140.8%	3,158
JAMESTOWN	3,643	3,010	21.0%	633
JOHNSTON	35,108	36,383	-3.5%	(1,275)
LINCOLN	49,102	48,894	0.4%	208
LITTLE COMPTON	1,044	1,082	-3.5%	(38)
MIDDLETOWN	36,818	29,005	26.9%	7,813
NARRAGANSETT	20,853	16,266	28.2%	4,587
NEWPORT	81,432	70,831	15.0%	10,601
NEW SHOREHAM	850	217	291.3%	633
NORTH KINGSTOWN	30,466	31,712	-3.9%	(1,247)
NORTH PROVIDENCE	26,966	23,685	13.9%	3,281
NORTH SMITHFIELD	15,243	11,600	31.4%	3,643
PAWTUCKET	46,775	47,338	-1.2%	(563)
PORTSMOUTH	11,318	10,027	12.9%	1,291
PROVIDENCE	355,177	342,341	3.7%	12,836
RICHMOND	6,959	6,422	8.4%	538
SCITUATE	4,142	3,310	25.1%	832
SMITHFIELD	41,193	35,502	16.0%	5,690
SOUTH KINGSTOWN	41,276	37,497	10.1%	3,778
TIVERTON	12,920	9,315	38.7%	3,605
WARREN	15,101	13,793	9.5%	1,308
WARWICK	169,381	163,446	3.6%	5,935
WESTERLY	36,462	37,187	-2.0%	(726)
WEST GREENWICH	7,004	5,693	23.0%	1,311
WEST WARWICK	22,320	20,464	9.1%	1,856
WOONSOCKET	38,701	39,321	-1.6%	(621)
<b>Total</b>	<b>\$ 1,448,841</b>	<b>\$ 1,351,854</b>	<b>7.2%</b>	<b>\$ 96,988</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	February 2012	February 2011	Percent Change	Difference
BARRINGTON	\$ 85,146	\$ 84,871	0.3%	\$ 275
BRISTOL	202,745	218,045	-7.0%	(15,300)
BURRILLVILLE	111,138	112,471	-1.2%	(1,333)
CENTRAL FALLS	64,085	58,644	9.3%	5,441
CHARLESTOWN	74,213	67,905	9.3%	6,309
COVENTRY	232,763	211,047	10.3%	21,717
CRANSTON	932,534	888,990	4.9%	43,543
CUMBERLAND	241,710	234,726	3.0%	6,983
EAST GREENWICH	299,272	290,486	3.0%	8,786
EAST PROVIDENCE	504,945	486,425	3.8%	18,521
EXETER	47,900	48,174	-0.6%	(274)
FOSTER	8,331	9,106	-8.5%	(775)
GLOCESTER	42,424	36,918	14.9%	5,506
HOPKINTON	29,533	26,137	13.0%	3,396
JAMESTOWN	52,989	53,320	-0.6%	(331)
JOHNSTON	300,844	308,353	-2.4%	(7,509)
LINCOLN	432,601	412,783	4.8%	19,819
LITTLE COMPTON	23,152	26,098	-11.3%	(2,946)
MIDDLETOWN	387,114	371,494	4.2%	15,620
NARRAGANSETT	338,914	310,462	9.2%	28,452
NEWPORT	1,202,186	1,129,230	6.5%	72,956
NEW SHOREHAM	190,745	175,732	8.5%	15,013
NORTH KINGSTOWN	290,034	285,460	1.6%	4,574
NORTH PROVIDENCE	216,790	214,735	1.0%	2,055
NORTH SMITHFIELD	118,791	98,265	20.9%	20,525
PAWTUCKET	420,307	414,988	1.3%	5,319
PORTSMOUTH	110,942	112,057	-1.0%	(1,114)
PROVIDENCE	2,820,177	2,647,650	6.5%	172,528
RICHMOND	73,588	72,778	1.1%	811
SCITUATE	37,931	35,134	8.0%	2,797
SMITHFIELD	360,461	335,530	7.4%	24,931
SOUTH KINGSTOWN	397,268	379,775	4.6%	17,493
TIVERTON	118,647	102,394	15.9%	16,253
WARREN	158,175	128,673	22.9%	29,502
WARWICK	1,506,709	1,391,728	8.3%	114,980
WESTERLY	477,317	449,963	6.1%	27,354
WEST GREENWICH	63,059	65,889	-4.3%	(2,829)
WEST WARWICK	198,288	206,422	-3.9%	(8,134)
WOONSOCKET	321,743	321,916	-0.1%	(173)
<b>Total</b>	<b>\$ 13,495,512</b>	<b>\$ 12,824,771</b>	<b>5.2%</b>	<b>\$ 670,741</b>