

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report  
FY 2012 1.0 Percent Local Collections August 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

**Analysis of Month-to-Month Collections**

On a statewide basis, August 2011 local meal and beverage tax collections totaled \$1.88 million or 13.9 percent less than the \$2.19 million collected in July 2011. The five communities with the largest percentage increase in local meal and beverage collections between August and July 2011 were: Smithfield, 6.4 percent; Cranston, 5.3 percent; Coventry, 3.4 percent; and North Smithfield and South Kingstown, 1.4 percent. The five communities with the largest percentage decrease in local meal and beverage collections between August and July 2011 were: Bristol, -34.3 percent; Westerly, -31.2 percent; Central Falls, -29.8 percent; Glocester, -28.4 percent; and Newport, -27.8 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between August and July 2011 were: Cranston, \$6,276; Smithfield, \$2,904; Coventry, \$997; South Kingstown, \$851; and North Smithfield, \$182. The five communities with the largest nominal decrease in local meals and beverage tax collections between August and July 2011 were: Newport, -\$84,079; Westerly, -\$40,038; Providence, -\$29,494; Narragansett, -\$17,313; and New Shoreham -\$16,360.

### Analysis of Year-over-Year Collections by Month

On a statewide basis, August 2011 local meal and beverage tax collections totaled \$1.88 million or 6.9 percent less than the \$2.02 million collected in August 2010. The five communities with the largest percentage increase in local meal and beverage collections between August 2011 and August 2010 were: Smithfield, 23.4 percent; Johnston, 9.7 percent; Scituate, 9.5 percent; Coventry, 4.8 percent; and Cranston, 3.6 percent. The five communities with the largest percentage decrease in local meal and beverage collections between August 2011 and August 2010 were: Bristol and Hopkinton, -43.8 percent; Foster, -30.3 percent; Portsmouth, -28.4 percent; and Little Compton, -28.0 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between August 2011 and August 2010 were: Smithfield, \$9,088; Cranston, \$4,374; Johnston, \$3,264; South Kingstown, \$1,597; and Coventry, \$1,394. The five communities with the largest nominal decrease in local meals and beverage tax collections between August 2011 and August 2010 were: Newport, -\$40,702; Westerly, -\$25,983; Bristol, -\$18,178; Providence, -\$10,486; and Pawtucket, -\$6,530.

### Analysis of Fiscal Year-to-Date Collections through August

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$4.07 million or 1.7 percent more than the \$4.00 million collected through fiscal year-to-date August 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: Warren, 25.7 percent; Smithfield, 9.7 percent; Central Falls, 8.8 percent; and Charlestown, and New Shoreham, 6.5 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: Hopkinton, -24.9 percent; Bristol, -24.2 percent; Portsmouth, -21.3 percent; Foster, -20.0 percent; and Little Compton, -15.2 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: Providence, \$30,463; Warwick, \$22,694; Cranston, \$11,750; Newport, \$11,169; and Warren, \$9,801. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: Bristol, -\$18,791; Portsmouth, -\$8,527; West Warwick, -\$6,363; North Kingstown, -\$5,236; and Pawtucket, -\$4,879.

Rosemary Booth Gallogly  
Director, Department of Revenue

October 18, 2011

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	August 2011	July 2011	Percent Change	Difference
BARRINGTON	\$ 11,065	\$ 11,839	-6.5%	\$ (774)
BRISTOL	23,360	35,571	-34.3%	(12,211)
BURRILLVILLE	14,152	15,683	-9.8%	(1,531)
CENTRAL FALLS	6,233	8,883	-29.8%	(2,650)
CHARLESTOWN	16,155	17,125	-5.7%	(969)
COVENTRY	30,465	29,468	3.4%	997
CRANSTON	124,920	118,644	5.3%	6,276
CUMBERLAND	29,028	31,000	-6.4%	(1,971)
EAST GREENWICH	39,123	47,372	-17.4%	(8,249)
EAST PROVIDENCE	58,474	67,856	-13.8%	(9,382)
EXETER	5,602	6,976	-19.7%	(1,374)
FOSTER	1,333	1,545	-13.7%	(212)
GLOCESTER	4,486	6,267	-28.4%	(1,781)
HOPKINTON	3,269	4,211	-22.4%	(943)
JAMESTOWN	10,995	11,771	-6.6%	(776)
JOHNSTON	36,839	38,723	-4.9%	(1,884)
LINCOLN	50,978	62,974	-19.0%	(11,996)
LITTLE COMPTON	4,330	5,326	-18.7%	(996)
MIDDLETOWN	62,090	74,957	-17.2%	(12,867)
NARRAGANSETT	78,245	95,558	-18.1%	(17,313)
NEWPORT	217,944	302,023	-27.8%	(84,079)
NEW SHOREHAM	67,748	84,108	-19.5%	(16,360)
NORTH KINGSTOWN	40,909	46,609	-12.2%	(5,700)
NORTH PROVIDENCE	23,379	27,846	-16.0%	(4,468)
NORTH SMITHFIELD	13,606	13,423	1.4%	182
PAWTUCKET	54,399	63,457	-14.3%	(9,058)
PORTSMOUTH	14,281	17,255	-17.2%	(2,974)
PROVIDENCE	327,883	357,376	-8.3%	(29,494)
RICHMOND	10,586	13,072	-19.0%	(2,486)
SCITUATE	5,164	5,622	-8.1%	(458)
SMITHFIELD	47,993	45,090	6.4%	2,904
SOUTH KINGSTOWN	62,931	62,080	1.4%	851
TIVERTON	16,786	20,257	-17.1%	(3,470)
WARREN	20,079	27,795	-27.8%	(7,716)
WARWICK	191,373	203,630	-6.0%	(12,257)
WESTERLY	88,245	128,283	-31.2%	(40,038)
WEST GREENWICH	8,550	9,156	-6.6%	(606)
WEST WARWICK	22,680	26,899	-15.7%	(4,219)
WOONSOCKET	37,625	40,422	-6.9%	(2,797)
<b>Total</b>	<b>\$ 1,883,305</b>	<b>\$ 2,186,154</b>	<b>-13.9%</b>	<b>\$ (302,849)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	August 2011	August 2010	Percent Change	Difference
BARRINGTON	\$ 11,065	\$ 12,754	-13.2%	\$ (1,688)
BRISTOL	23,360	41,538	-43.8%	(18,178)
BURRILLVILLE	14,152	15,244	-7.2%	(1,091)
CENTRAL FALLS	6,233	6,837	-8.8%	(604)
CHARLESTOWN	16,155	16,738	-3.5%	(583)
COVENTRY	30,465	29,071	4.8%	1,394
CRANSTON	124,920	120,546	3.6%	4,374
CUMBERLAND	29,028	28,760	0.9%	268
EAST GREENWICH	39,123	45,118	-13.3%	(5,994)
EAST PROVIDENCE	58,474	64,736	-9.7%	(6,262)
EXETER	5,602	6,932	-19.2%	(1,330)
FOSTER	1,333	1,913	-30.3%	(580)
GLOCESTER	4,486	5,024	-10.7%	(538)
HOPKINTON	3,269	5,821	-43.8%	(2,552)
JAMESTOWN	10,995	11,962	-8.1%	(967)
JOHNSTON	36,839	33,575	9.7%	3,264
LINCOLN	50,978	50,685	0.6%	294
LITTLE COMPTON	4,330	6,014	-28.0%	(1,684)
MIDDLETOWN	62,090	66,814	-7.1%	(4,724)
NARRAGANSETT	78,245	80,394	-2.7%	(2,150)
NEWPORT	217,944	258,645	-15.7%	(40,702)
NEW SHOREHAM	67,748	73,102	-7.3%	(5,353)
NORTH KINGSTOWN	40,909	41,696	-1.9%	(787)
NORTH PROVIDENCE	23,379	25,931	-9.8%	(2,552)
NORTH SMITHFIELD	13,606	13,338	2.0%	268
PAWTUCKET	54,399	60,929	-10.7%	(6,530)
PORTSMOUTH	14,281	19,934	-28.4%	(5,653)
PROVIDENCE	327,883	338,368	-3.1%	(10,486)
RICHMOND	10,586	12,765	-17.1%	(2,179)
SCITUATE	5,164	4,718	9.5%	446
SMITHFIELD	47,993	38,906	23.4%	9,088
SOUTH KINGSTOWN	62,931	61,334	2.6%	1,597
TIVERTON	16,786	18,607	-9.8%	(1,820)
WARREN	20,079	20,820	-3.6%	(741)
WARWICK	191,373	190,135	0.7%	1,238
WESTERLY	88,245	114,228	-22.7%	(25,983)
WEST GREENWICH	8,550	9,698	-11.8%	(1,148)
WEST WARWICK	22,680	28,375	-20.1%	(5,695)
WOONSOCKET	37,625	40,212	-6.4%	(2,587)
<b>Total</b>	<b>\$ 1,883,305</b>	<b>\$ 2,022,215</b>	<b>-6.9%</b>	<b>\$ (138,909)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	August 2011	August 2010	Percent Change	Difference
BARRINGTON	\$ 22,905	\$ 24,015	-4.6%	\$ (1,110)
BRISTOL	58,931	77,722	-24.2%	(18,791)
BURRILLVILLE	29,835	30,808	-3.2%	(973)
CENTRAL FALLS	15,116	13,899	8.8%	1,217
CHARLESTOWN	33,280	31,248	6.5%	2,032
COVENTRY	59,933	57,769	3.7%	2,164
CRANSTON	243,564	231,814	5.1%	11,750
CUMBERLAND	60,028	60,192	-0.3%	(164)
EAST GREENWICH	86,496	87,938	-1.6%	(1,443)
EAST PROVIDENCE	126,329	127,887	-1.2%	(1,558)
EXETER	12,578	14,068	-10.6%	(1,490)
FOSTER	2,878	3,596	-20.0%	(718)
GLOCESTER	10,753	10,304	4.4%	449
HOPKINTON	7,480	9,955	-24.9%	(2,475)
JAMESTOWN	22,766	24,690	-7.8%	(1,924)
JOHNSTON	75,562	78,200	-3.4%	(2,638)
LINCOLN	113,953	109,609	4.0%	4,344
LITTLE COMPTON	9,656	11,386	-15.2%	(1,729)
MIDDLETOWN	137,047	134,543	1.9%	2,504
NARRAGANSETT	173,802	166,263	4.5%	7,539
NEWPORT	519,967	508,798	2.2%	11,169
NEW SHOREHAM	151,856	142,617	6.5%	9,239
NORTH KINGSTOWN	87,519	92,755	-5.6%	(5,236)
NORTH PROVIDENCE	51,225	51,261	-0.1%	(36)
NORTH SMITHFIELD	27,029	25,952	4.2%	1,077
PAWTUCKET	117,856	122,735	-4.0%	(4,879)
PORTSMOUTH	31,536	40,063	-21.3%	(8,527)
PROVIDENCE	685,259	654,797	4.7%	30,463
RICHMOND	23,658	24,950	-5.2%	(1,292)
SCITUATE	10,786	10,357	4.1%	429
SMITHFIELD	93,083	84,853	9.7%	8,230
SOUTH KINGSTOWN	125,012	121,684	2.7%	3,328
TIVERTON	37,043	36,079	2.7%	964
WARREN	47,874	38,073	25.7%	9,801
WARWICK	395,003	372,309	6.1%	22,694
WESTERLY	216,528	212,497	1.9%	4,031
WEST GREENWICH	17,706	20,251	-12.6%	(2,545)
WEST WARWICK	49,579	55,941	-11.4%	(6,363)
WOONSOCKET	78,048	79,057	-1.3%	(1,009)
<b>Total</b>	<b>\$ 4,069,459</b>	<b>\$ 4,000,935</b>	<b>1.7%</b>	<b>\$ 68,525</b>