



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report
FY 2011 1.0 Percent Local Collections September 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, September 2010 local meal and beverage tax collections totaled \$1.67 million or 17.5 percent less than the \$2.02 million collected in August 2010. The five communities with the largest percentage increase in local meal and beverage collections between September and August 2010 were: Johnston, 10.0 percent; North Providence, 5.9 percent; Smithfield, 5.8 percent; Woonsocket, 4.8 percent; and Burrillville, 3.0 percent. The five communities with the largest percentage decrease in local meal and beverage collections between September and August 2010 were: New Shoreham, -72.5 percent; Westerly, -54.1 percent; Little Compton, -50.5 percent; Narragansett, -46.0 percent; and Bristol, -40.5 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between September and August 2010 were: Johnston, \$3,354; Smithfield, \$2,262; Woonsocket, \$1,936; North Providence, \$1,537; and Lincoln, \$640. The five communities with the largest nominal decrease in local meals and beverage tax collections between September and August 2010 were: Newport, -\$71,027; Westerly, -\$61,761; New Shoreham, -\$52,976; Narragansett, -\$36,962; and Warwick, -\$22,930.

Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2010 local meal and beverage tax collections totaled \$1.67 million or 1.3 percent less than the \$1.69 million collected in September 2009. The five communities with the largest percentage increase in local meal and beverage collections between

September 2010 and September 2009 were: Richmond, 21.2 percent; West Greenwich, 18.1 percent; Middletown, 14.3 percent; Burrillville, 9.5 percent; and Lincoln, 8.8 percent. The five communities with the largest percentage decrease in local meal and beverage collections between September 2010 and September 2009 were: Little Compton, -67.2 percent; New Shoreham, -34.3 percent; Narragansett, -18.6 percent; Coventry, -15.9 percent; and Bristol, -15.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between September 2010 and September 2009 were: Providence, \$9,742; Cranston, \$8,483; Middletown, \$7,220; Lincoln, \$4,172; and South Kingstown, \$2,654. The five communities with the largest nominal decrease in local meals and beverage tax collections between September 2010 and September 2009 were: Warwick, -\$19,598; New Shoreham, -\$10,509; Narragansett, -\$9,946; Little Compton, -\$6,102; and Coventry, -\$5,051.

Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$5.67 million or 3.5 percent more than the \$5.48 million collected through fiscal year-to-date September 2009. The five communities with the largest percentage increase in local meal and beverage collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: West Greenwich, 14.6 percent; Richmond, 13.7 percent; Johnston, 12.2 percent; East Greenwich, 11.1 percent; and Charlestown, 10.2 percent. The five communities with the largest percentage decrease in local meal and beverage collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Little Compton, -18.8 percent; Foster, -17.8 percent; North Smithfield, -10.6 percent; North Providence, -5.5 percent; and Coventry, -4.2 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Newport, \$60,480; Cranston, \$30,162; Westerly, \$21,501; Providence, \$17,931; and South Kingstown, \$14,340. The five communities with the largest nominal decrease in local meals and beverage tax collections between fiscal year-to-date September 2010 and fiscal year-to-date September 2009 were: Warwick, -\$15,957; Smithfield, -\$4,844; North Providence, -\$4,607; North Smithfield, -\$4,601; and Coventry, -\$3,748.



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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	September 2010	August 2010	Percent Change	Difference
BARRINGTON	\$ 11,378	\$ 12,754	-10.8%	\$ (1,376)
BRISTOL	24,734	41,538	-40.5%	(16,804)
BURRILLVILLE	15,698	15,244	3.0%	455
CENTRAL FALLS	6,930	6,837	1.4%	93
CHARLESTOWN	10,269	16,738	-38.6%	(6,469)
COVENTRY	26,693	29,071	-8.2%	(2,378)
CRANSTON	112,776	120,546	-6.4%	(7,770)
CUMBERLAND	26,109	28,760	-9.2%	(2,651)
EAST GREENWICH	36,894	45,118	-18.2%	(8,223)
EAST PROVIDENCE	60,226	64,736	-7.0%	(4,510)
EXETER	5,813	6,932	-16.1%	(1,119)
FOSTER	1,545	1,913	-19.2%	(367)
GLOCESTER	4,403	5,024	-12.4%	(621)
HOPKINTON	3,753	5,821	-35.5%	(2,068)
JAMESTOWN	7,820	11,962	-34.6%	(4,141)
JOHNSTON	36,929	33,575	10.0%	3,354
LINCOLN	51,325	50,685	1.3%	640
LITTLE COMPTON	2,976	6,014	-50.5%	(3,038)
MIDDLETOWN	57,807	66,814	-13.5%	(9,007)
NARRAGANSETT	43,432	80,394	-46.0%	(36,962)
NEWPORT	187,618	258,645	-27.5%	(71,027)
NEW SHOREHAM	20,125	73,102	-72.5%	(52,976)
NORTH KINGSTOWN	35,112	41,696	-15.8%	(6,584)
NORTH PROVIDENCE	27,468	25,931	5.9%	1,537
NORTH SMITHFIELD	12,692	13,338	-4.8%	(646)
PAWTUCKET	50,378	60,929	-17.3%	(10,551)
PORTSMOUTH	18,358	19,934	-7.9%	(1,576)
PROVIDENCE	335,593	338,368	-0.8%	(2,775)
RICHMOND	9,719	12,765	-23.9%	(3,046)
SCITUATE	4,009	4,718	-15.0%	(709)
SMITHFIELD	41,167	38,906	5.8%	2,262
SOUTH KINGSTOWN	53,038	61,334	-13.5%	(8,296)
TIVERTON	14,380	18,607	-22.7%	(4,227)
WARREN	14,104	20,820	-32.3%	(6,716)
WARWICK	167,205	190,135	-12.1%	(22,930)
WESTERLY	52,468	114,228	-54.1%	(61,761)
WEST GREENWICH	9,278	9,698	-4.3%	(420)
WEST WARWICK	26,343	28,375	-7.2%	(2,032)
WOONSOCKET	42,149	40,212	4.8%	1,936
Total	\$ 1,668,714	\$ 2,022,215	-17.5%	\$ (353,500)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	September 2010	September 2009	Percent Change	Difference
BARRINGTON	\$ 11,377.58	\$ 10,724.44	6.1%	\$ 653.14
BRISTOL	24,734	29,150	-15.1%	(4,415)
BURRILLVILLE	15,698	14,330	9.5%	1,368
CENTRAL FALLS	6,930	6,581	5.3%	349
CHARLESTOWN	10,269	9,471	8.4%	799
COVENTRY	26,693	31,745	-15.9%	(5,051)
CRANSTON	112,776	104,294	8.1%	8,483
CUMBERLAND	26,109	27,427	-4.8%	(1,319)
EAST GREENWICH	36,894	34,732	6.2%	2,163
EAST PROVIDENCE	60,226	60,565	-0.6%	(339)
EXETER	5,813	6,207	-6.4%	(394)
FOSTER	1,545	1,602	-3.5%	(57)
GLOCESTER	4,403	4,583	-3.9%	(180)
HOPKINTON	3,753	3,877	-3.2%	(125)
JAMESTOWN	7,820	7,840	-0.3%	(20)
JOHNSTON	36,929	35,515	4.0%	1,414
LINCOLN	51,325	47,152	8.8%	4,172
LITTLE COMPTON	2,976	9,078	-67.2%	(6,102)
MIDDLETOWN	57,807	50,587	14.3%	7,220
NARRAGANSETT	43,432	53,378	-18.6%	(9,946)
NEWPORT	187,618	189,284	-0.9%	(1,665)
NEW SHOREHAM	20,125	30,634	-34.3%	(10,509)
NORTH KINGSTOWN	35,112	35,080	0.1%	33
NORTH PROVIDENCE	27,468	27,520	-0.2%	(52)
NORTH SMITHFIELD	12,692	12,650	0.3%	42
PAWTUCKET	50,378	50,006	0.7%	373
PORTSMOUTH	18,358	17,142	7.1%	1,216
PROVIDENCE	335,593	325,852	3.0%	9,742
RICHMOND	9,719	8,017	21.2%	1,702
SCITUATE	4,009	4,429	-9.5%	(420)
SMITHFIELD	41,167	45,832	-10.2%	(4,665)
SOUTH KINGSTOWN	53,038	50,384	5.3%	2,654
TIVERTON	14,380	14,622	-1.7%	(242)
WARREN	14,104	14,614	-3.5%	(510)
WARWICK	167,205	186,803	-10.5%	(19,598)
WESTERLY	52,468	56,012	-6.3%	(3,545)
WEST GREENWICH	9,278	7,855	18.1%	1,423
WEST WARWICK	26,343	25,140	4.8%	1,203
WOONSOCKET	42,149	39,863	5.7%	2,286
Total	\$ 1,668,714	\$ 1,690,574	-1.3%	\$ (21,860)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	September 2010	September 2009	Percent Change	Difference
BARRINGTON	\$ 35,393	\$ 34,306	3.2%	\$ 1,087
BRISTOL	102,456	95,915	6.8%	6,541
BURRILLVILLE	46,506	47,682	-2.5%	(1,176)
CENTRAL FALLS	20,829	19,666	5.9%	1,162
CHARLESTOWN	41,517	37,677	10.2%	3,841
COVENTRY	84,463	88,211	-4.2%	(3,748)
CRANSTON	344,591	314,429	9.6%	30,162
CUMBERLAND	86,301	85,671	0.7%	630
EAST GREENWICH	124,832	112,345	11.1%	12,487
EAST PROVIDENCE	188,113	182,950	2.8%	5,163
EXETER	19,880	19,542	1.7%	338
FOSTER	5,142	6,258	-17.8%	(1,117)
GLOCESTER	14,707	13,720	7.2%	987
HOPKINTON	13,708	12,498	9.7%	1,210
JAMESTOWN	32,510	33,553	-3.1%	(1,043)
JOHNSTON	115,129	102,651	12.2%	12,478
LINCOLN	160,934	156,000	3.2%	4,934
LITTLE COMPTON	14,361	17,688	-18.8%	(3,327)
MIDDLETOWN	192,350	187,024	2.8%	5,326
NARRAGANSETT	209,696	206,533	1.5%	3,162
NEWPORT	696,417	635,937	9.5%	60,480
NEW SHOREHAM	162,742	164,623	-1.1%	(1,881)
NORTH KINGSTOWN	127,867	119,277	7.2%	8,590
NORTH PROVIDENCE	78,729	83,335	-5.5%	(4,607)
NORTH SMITHFIELD	38,643	43,244	-10.6%	(4,601)
PAWTUCKET	173,114	170,888	1.3%	2,226
PORTSMOUTH	58,421	54,334	7.5%	4,086
PROVIDENCE	990,390	972,460	1.8%	17,931
RICHMOND	34,669	30,483	13.7%	4,186
SCITUATE	14,366	14,592	-1.5%	(226)
SMITHFIELD	126,020	130,864	-3.7%	(4,844)
SOUTH KINGSTOWN	174,722	160,383	8.9%	14,340
TIVERTON	50,460	48,687	3.6%	1,772
WARREN	52,176	47,629	9.5%	4,548
WARWICK	539,514	555,471	-2.9%	(15,957)
WESTERLY	264,965	243,464	8.8%	21,501
WEST GREENWICH	29,528	25,775	14.6%	3,754
WEST WARWICK	82,284	80,890	1.7%	1,394
WOONSOCKET	121,205	120,913	0.2%	292
Total	\$ 5,669,649	\$ 5,477,569	3.5%	\$ 192,080