

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

**State of Rhode Island Monthly Meal and Beverage Report
FY 2011 1.0 Percent Local Collections March 2011**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, March 2011 local meal and beverage tax collections totaled \$1.47 million or 8.7 percent more than the \$1.35 million collected in February 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between March 2011 and February 2011 were: New Shoreham, 525.4 percent; Foster, 64.3 percent; Charlestown, 58.9 percent; Glocester, 47.5 percent; and West Greenwich, 33.5 percent. The four communities with a percentage decrease in local meal and beverage tax collections between March 2011 and February 2011 were: Westerly, -11.3 percent; Bristol, -6.4 percent; North Kingstown, -5.2 percent; and Little Compton, -4.4 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between March 2011 and February 2011 were: Cranston, \$14,088; Warwick, \$14,009; Providence, \$13,445; Smithfield, \$9,949; and South Kingstown, \$6,927. The four communities with a nominal decrease in local meals and beverage tax collections between March 2011 and February 2011 were: Westerly, -\$4,192; North Kingstown, -\$1,636; Bristol, -\$1,264; and Little Compton, -\$48.

Analysis of Year-over-Year Collections by Month

On a statewide basis, March 2011 local meal and beverage tax collections totaled \$1.47 million or 1.3 percent less than the \$1.49 million collected in March 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between March 2011 and March 2010 were: New Shoreham, 63.6 percent; Charlestown, 34.3 percent; Gloucester, 22.3 percent; Tiverton, 16.1 percent; and Richmond, 13.3 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between March 2011 and March 2010 were: Little Compton, -23.8 percent; Foster, -22.3 percent; Bristol, -21.6 percent; Scituate, -19.3 percent; and West Warwick, -14.7 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between March 2011 and March 2010 were: Cranston, \$6,395; Lincoln, \$4,239; Smithfield, \$4,088; Cumberland, \$3,083; and South Kingstown, \$2,820. The five communities with the largest nominal decrease in local meals and beverage tax collections between March 2011 and March 2010 were: Providence, -\$12,684; Bristol, -\$5,131; Woonsocket, -\$4,028; West Warwick, -\$4,001; and Westerly, -\$3,976.

Analysis of Fiscal Year-to-Date Collections through March

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$14.29 million or 2.9 percent more than the \$13.89 million collected through fiscal year-to-date March 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Johnston, 11.7 percent; Central Falls, 11.0 percent; Richmond, 10.5 percent; and Bristol and Gloucester, 10.2 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Foster, -16.8 percent; Little Compton, -14.9 percent; Hopkinton, -6.4 percent; and North Providence and West Warwick, -4.9 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Newport, \$98,384; Providence, \$97,575; Johnston, \$36,397; Cranston, \$35,544; and Westerly, \$33,421;. The five communities with the largest nominal decrease in local meals and beverage tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Warwick, -\$18,407; North Providence, -\$12,587; West Warwick, -\$11,957; Woonsocket, -\$7,588; and Narragansett, -\$5,203.



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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	March 2011	March 2010	Percent Change	Difference
BARRINGTON	\$ 11,750	\$ 11,350	3.5%	\$ 399
BRISTOL	18,582	23,713	-21.6%	(5,131)
BURRILLVILLE	13,436	13,589	-1.1%	(153)
CENTRAL FALLS	8,215	7,582	8.3%	633
CHARLESTOWN	4,390	3,268	34.3%	1,122
COVENTRY	27,424	25,764	6.4%	1,660
CRANSTON	120,790	114,394	5.6%	6,395
CUMBERLAND	29,414	26,332	11.7%	3,083
EAST GREENWICH	33,588	36,674	-8.4%	(3,086)
EAST PROVIDENCE	57,499	60,780	-5.4%	(3,281)
EXETER	5,496	6,070	-9.5%	(574)
FOSTER	740	952	-22.3%	(212)
GLOCESTER	5,381	4,401	22.3%	980
HOPKINTON	2,757	3,080	-10.5%	(323)
JAMESTOWN	3,613	3,674	-1.7%	(61)
JOHNSTON	38,731	37,172	4.2%	1,558
LINCOLN	51,163	46,924	9.0%	4,239
LITTLE COMPTON	1,034	1,356	-23.8%	(322)
MIDDLETOWN	35,091	36,851	-4.8%	(1,760)
NARRAGANSETT	20,449	22,248	-8.1%	(1,799)
NEWPORT	77,062	77,730	-0.9%	(668)
NEW SHOREHAM	1,358	830	63.6%	528
NORTH KINGSTOWN	30,077	28,866	4.2%	1,211
NORTH PROVIDENCE	27,206	29,571	-8.0%	(2,365)
NORTH SMITHFIELD	14,678	13,667	7.4%	1,011
PAWTUCKET	51,171	53,549	-4.4%	(2,378)
PORTSMOUTH	10,447	10,366	0.8%	81
PROVIDENCE	355,787	368,471	-3.4%	(12,684)
RICHMOND	7,627	6,735	13.3%	893
SCITUATE	3,486	4,320	-19.3%	(834)
SMITHFIELD	45,452	41,364	9.9%	4,088
SOUTH KINGSTOWN	44,424	41,604	6.8%	2,820
TIVERTON	10,980	9,458	16.1%	1,522
WARREN	18,403	19,372	-5.0%	(969)
WARWICK	177,454	181,362	-2.2%	(3,908)
WESTERLY	32,995	36,971	-10.8%	(3,976)
WEST GREENWICH	7,602	7,381	3.0%	221
WEST WARWICK	23,208	27,210	-14.7%	(4,001)
WOONSOCKET	40,749	44,777	-9.0%	(4,028)
Total	\$ 1,469,708	\$ 1,489,778	-1.3%	\$ (20,070)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	March 2011	February 2011	Percent Change	Difference
BARRINGTON	\$ 11,750	\$ 8,913	31.8%	\$ 2,836
BRISTOL	18,582	19,846	-6.4%	(1,264)
BURRILLVILLE	13,436	12,913	4.0%	523
CENTRAL FALLS	8,215	7,232	13.6%	983
CHARLESTOWN	4,390	2,762	58.9%	1,628
COVENTRY	27,424	22,859	20.0%	4,566
CRANSTON	120,790	106,702	13.2%	14,088
CUMBERLAND	29,414	27,344	7.6%	2,070
EAST GREENWICH	33,588	31,325	7.2%	2,263
EAST PROVIDENCE	57,499	55,913	2.8%	1,586
EXETER	5,496	5,361	2.5%	135
FOSTER	740	450	64.3%	290
GLOCESTER	5,381	3,648	47.5%	1,733
HOPKINTON	2,757	2,243	22.9%	514
JAMESTOWN	3,613	3,010	20.0%	603
JOHNSTON	38,731	36,383	6.5%	2,348
LINCOLN	51,163	48,894	4.6%	2,270
LITTLE COMPTON	1,034	1,082	-4.4%	(48)
MIDDLETOWN	35,091	29,005	21.0%	6,086
NARRAGANSETT	20,449	16,266	25.7%	4,183
NEWPORT	77,062	70,831	8.8%	6,231
NEW SHOREHAM	1,358	217	525.4%	1,141
NORTH KINGSTOWN	30,077	31,712	-5.2%	(1,636)
NORTH PROVIDENCE	27,206	23,685	14.9%	3,521
NORTH SMITHFIELD	14,678	11,600	26.5%	3,077
PAWTUCKET	51,171	47,338	8.1%	3,833
PORTSMOUTH	10,447	10,027	4.2%	420
PROVIDENCE	355,787	342,341	3.9%	13,445
RICHMOND	7,627	6,422	18.8%	1,205
SCITUATE	3,486	3,310	5.3%	176
SMITHFIELD	45,452	35,502	28.0%	9,949
SOUTH KINGSTOWN	44,424	37,497	18.5%	6,927
TIVERTON	10,980	9,315	17.9%	1,665
WARREN	18,403	13,793	33.4%	4,611
WARWICK	177,454	163,446	8.6%	14,009
WESTERLY	32,995	37,187	-11.3%	(4,192)
WEST GREENWICH	7,602	5,693	33.5%	1,909
WEST WARWICK	23,208	20,464	13.4%	2,744
WOONSOCKET	40,749	39,321	3.6%	1,428
Total	\$ 1,469,708	\$ 1,351,854	8.7%	\$ 117,854

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	March 2011	March 2010	Percent Change	Difference
BARRINGTON	\$ 96,621	\$ 97,226	-0.6%	\$ (606)
BRISTOL	236,627	214,753	10.2%	21,875
BURRILLVILLE	125,907	123,926	1.6%	1,981
CENTRAL FALLS	66,859	60,257	11.0%	6,602
CHARLESTOWN	72,295	66,341	9.0%	5,953
COVENTRY	238,471	241,408	-1.2%	(2,937)
CRANSTON	1,009,780	974,236	3.6%	35,544
CUMBERLAND	264,141	251,908	4.9%	12,233
EAST GREENWICH	324,074	306,717	5.7%	17,357
EAST PROVIDENCE	543,923	536,731	1.3%	7,193
EXETER	53,670	52,693	1.9%	977
FOSTER	9,846	11,837	-16.8%	(1,991)
GLOCESTER	42,299	38,380	10.2%	3,919
HOPKINTON	28,894	30,855	-6.4%	(1,962)
JAMESTOWN	56,933	56,929	0.0%	3
JOHNSTON	347,084	310,687	11.7%	36,397
LINCOLN	463,946	446,759	3.8%	17,187
LITTLE COMPTON	27,132	31,871	-14.9%	(4,739)
MIDDLETOWN	406,585	410,073	-0.9%	(3,487)
NARRAGANSETT	330,911	336,114	-1.5%	(5,203)
NEWPORT	1,206,291	1,107,908	8.9%	98,384
NEW SHOREHAM	177,090	178,408	-0.7%	(1,318)
NORTH KINGSTOWN	315,536	307,417	2.6%	8,119
NORTH PROVIDENCE	241,941	254,528	-4.9%	(12,587)
NORTH SMITHFIELD	112,943	115,049	-1.8%	(2,106)
PAWTUCKET	466,159	456,702	2.1%	9,457
PORTSMOUTH	122,503	121,671	0.7%	832
PROVIDENCE	3,003,436	2,905,861	3.4%	97,575
RICHMOND	80,405	72,778	10.5%	7,627
SCITUATE	38,619	38,415	0.5%	205
SMITHFIELD	380,981	369,941	3.0%	11,040
SOUTH KINGSTOWN	424,199	393,007	7.9%	31,192
TIVERTON	113,374	106,956	6.0%	6,418
WARREN	147,076	144,361	1.9%	2,716
WARWICK	1,569,183	1,587,590	-1.2%	(18,407)
WESTERLY	482,958	449,537	7.4%	33,421
WEST GREENWICH	73,491	68,416	7.4%	5,075
WEST WARWICK	229,631	241,588	-4.9%	(11,957)
WOONSOCKET	362,665	370,253	-2.0%	(7,588)
Total	\$ 14,294,479	\$ 13,890,085	2.9%	\$ 404,394