

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Meal and Beverage Report FY 2011 1.0 Percent Local Collections June 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, June 2011 local meal and beverage tax collections totaled \$1.45 million or 33.8 percent less than the \$2.18 million collected in May 2011. Jamestown was the only community with a percentage increase in local meal and beverage tax collections between June 2011 and May 2011 with 19.0 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between June 2011 and May 2011 were: Charlestown, 78.2 percent; Scituate, 57.6 percent; Cumberland, 55.2 percent; Burrillville, 54.5 percent; and New Shoreham, 53.8 percent.

Jamestown was the only community with a nominal increase in local meals and beverage tax collections between June 2011 and May 2011 of \$1,318. The five communities with the largest nominal decrease in local meals and beverage tax collections between June 2011 and May 2011 were: Providence, -\$163,553; Warwick, -\$80,441; Cranston, -\$53,255; Pawtucket, -\$42,079; and Lincoln, -\$38,743.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, June 2011 local meal and beverage tax collections totaled \$1.45 million or 19.9 percent less than the \$1.81 million collected in June 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between June 2011 and June 2010 were: Gloucester, 26.7 percent; Bristol, 14.6 percent; Portsmouth, 6.2 percent; Exeter,

4.3 percent; and Westerly, 0.1 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between June 2011 and June 2010 were: Charlestown, -66.9 percent; Central Falls, -60.0 percent; New Shoreham, -56.3 percent; Burrillville, -42.7 percent; and West Greenwich, -42.6 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between June 2011 and June 2010 were: Bristol, \$4,229; Gloucester, \$1,406; Portsmouth, \$1,034; Exeter, \$281; and Westerly, \$47. The five communities with the largest nominal decrease in local meals and beverage tax collections between June 2011 and June 2010 were: Providence, -\$72,367; Warwick, -\$42,068; Newport, -\$23,215; Cranston, -\$22,820; and Pawtucket, -\$22,474.

### **Analysis of Fiscal Year-to-Date Collections through June**

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$19.48 million or 2.6 percent more than the \$18.98 million collected through fiscal year-to-date June 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Gloucester, 13.2 percent; Bristol, 10.2 percent; Johnston, 9.3 percent; Newport, 9.1 percent; and Westerly, 8.4 percent. The six communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Foster, -20.5 percent; Little Compton, -12.0 percent; Hopkinton, -6.2 percent; Jamestown, -4.7 percent; and North Smithfield and West Warwick, -4.0 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Newport, \$138,408; Providence, \$138,026; Westerly, \$50,142; Johnston, \$39,885; and South Kingstown, \$36,291. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Warwick, -\$16,297; North Providence, -\$13,020; West Warwick, -\$12,772; Coventry, -\$10,166; and Middletown, -\$8,030.



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Department of Revenue  
August 18, 2011

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	June 2011	May 2011	Percent Change	Difference
BARRINGTON	\$ 10,156	\$ 14,418	-29.6%	\$ (4,262)
BRISTOL	33,122	41,684	-20.5%	(8,562)
BURRILLVILLE	9,848	21,659	-54.5%	(11,811)
CENTRAL FALLS	5,327	10,280	-48.2%	(4,952)
CHARLESTOWN	3,949	18,134	-78.2%	(14,185)
COVENTRY	23,593	33,787	-30.2%	(10,194)
CRANSTON	88,650	141,904	-37.5%	(53,255)
CUMBERLAND	20,204	45,102	-55.2%	(24,898)
EAST GREENWICH	36,391	54,329	-33.0%	(17,938)
EAST PROVIDENCE	47,653	86,131	-44.7%	(38,478)
EXETER	6,800	7,296	-6.8%	(496)
FOSTER	1,321	1,415	-6.6%	(94)
GLOCESTER	6,669	6,792	-1.8%	(123)
HOPKINTON	2,902	5,601	-48.2%	(2,699)
JAMESTOWN	8,245	6,927	19.0%	1,318
JOHNSTON	31,003	53,426	-42.0%	(22,422)
LINCOLN	36,521	75,265	-51.5%	(38,743)
LITTLE COMPTON	1,936	2,929	-33.9%	(993)
MIDDLETOWN	53,539	58,073	-7.8%	(4,534)
NARRAGANSETT	42,332	54,505	-22.3%	(12,173)
NEWPORT	164,817	190,934	-13.7%	(26,117)
NEW SHOREHAM	13,446	29,076	-53.8%	(15,630)
NORTH KINGSTOWN	34,576	48,119	-28.1%	(13,544)
NORTH PROVIDENCE	24,664	36,282	-32.0%	(11,618)
NORTH SMITHFIELD	9,666	17,888	-46.0%	(8,222)
PAWTUCKET	38,104	80,183	-52.5%	(42,079)
PORTSMOUTH	17,811	18,578	-4.1%	(768)
PROVIDENCE	288,523	452,076	-36.2%	(163,553)
RICHMOND	8,944	12,172	-26.5%	(3,228)
SCITUATE	3,024	7,132	-57.6%	(4,108)
SMITHFIELD	35,875	53,809	-33.3%	(17,934)
SOUTH KINGSTOWN	41,458	58,252	-28.8%	(16,794)
TIVERTON	15,578	18,136	-14.1%	(2,558)
WARREN	14,142	26,544	-46.7%	(12,402)
WARWICK	151,280	231,721	-34.7%	(80,441)
WESTERLY	51,980	68,057	-23.6%	(16,077)
WEST GREENWICH	5,570	10,796	-48.4%	(5,226)
WEST WARWICK	23,573	32,174	-26.7%	(8,602)
WOONSOCKET	33,686	52,566	-35.9%	(18,881)
<b>Total</b>	<b>\$ 1,446,879</b>	<b>\$ 2,184,154</b>	<b>-33.8%</b>	<b>\$ (737,275)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	June 2011	June 2010	Percent Change	Difference
BARRINGTON	\$ 10,156	\$ 13,064	-22.3%	\$ (2,908)
BRISTOL	33,122	28,892	14.6%	4,229
BURRILLVILLE	9,848	17,187	-42.7%	(7,339)
CENTRAL FALLS	5,327	13,309	-60.0%	(7,981)
CHARLESTOWN	3,949	11,929	-66.9%	(7,980)
COVENTRY	23,593	34,065	-30.7%	(10,472)
CRANSTON	88,650	111,470	-20.5%	(22,820)
CUMBERLAND	20,204	31,064	-35.0%	(10,860)
EAST GREENWICH	36,391	42,436	-14.2%	(6,045)
EAST PROVIDENCE	47,653	63,716	-25.2%	(16,062)
EXETER	6,800	6,519	4.3%	281
FOSTER	1,321	1,708	-22.6%	(386)
GLOCESTER	6,669	5,263	26.7%	1,406
HOPKINTON	2,902	4,638	-37.4%	(1,736)
JAMESTOWN	8,245	11,066	-25.5%	(2,821)
JOHNSTON	31,003	37,137	-16.5%	(6,133)
LINCOLN	36,521	53,848	-32.2%	(17,327)
LITTLE COMPTON	1,936	3,365	-42.5%	(1,429)
MIDDLETOWN	53,539	56,646	-5.5%	(3,107)
NARRAGANSETT	42,332	50,334	-15.9%	(8,002)
NEWPORT	164,817	188,032	-12.3%	(23,215)
NEW SHOREHAM	13,446	30,747	-56.3%	(17,301)
NORTH KINGSTOWN	34,576	41,661	-17.0%	(7,085)
NORTH PROVIDENCE	24,664	30,179	-18.3%	(5,515)
NORTH SMITHFIELD	9,666	14,859	-34.9%	(5,193)
PAWTUCKET	38,104	60,578	-37.1%	(22,474)
PORTSMOUTH	17,811	16,776	6.2%	1,034
PROVIDENCE	288,523	360,890	-20.1%	(72,367)
RICHMOND	8,944	10,657	-16.1%	(1,714)
SCITUATE	3,024	5,042	-40.0%	(2,018)
SMITHFIELD	35,875	45,215	-20.7%	(9,339)
SOUTH KINGSTOWN	41,458	49,454	-16.2%	(7,996)
TIVERTON	15,578	15,645	-0.4%	(67)
WARREN	14,142	21,833	-35.2%	(7,691)
WARWICK	151,280	193,348	-21.8%	(42,068)
WESTERLY	51,980	51,932	0.1%	47
WEST GREENWICH	5,570	9,707	-42.6%	(4,137)
WEST WARWICK	23,573	24,910	-5.4%	(1,337)
WOONSOCKET	33,686	36,238	-7.0%	(2,552)
<b>Total</b>	<b>\$ 1,446,879</b>	<b>\$ 1,805,358</b>	<b>-19.9%</b>	<b>\$ (358,479)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	June 2011	June 2010	Percent Change	Difference
BARRINGTON	\$ 131,718	\$ 135,553	-2.8%	\$ (3,834)
BRISTOL	334,022	303,168	10.2%	30,854
BURRILLVILLE	173,223	172,887	0.2%	336
CENTRAL FALLS	90,607	88,173	2.8%	2,434
CHARLESTOWN	99,292	97,087	2.3%	2,205
COVENTRY	323,096	333,263	-3.1%	(10,166)
CRANSTON	1,356,135	1,321,908	2.6%	34,228
CUMBERLAND	362,843	350,310	3.6%	12,533
EAST GREENWICH	452,153	428,133	5.6%	24,019
EAST PROVIDENCE	741,924	729,001	1.8%	12,922
EXETER	74,367	71,128	4.6%	3,239
FOSTER	13,808	17,376	-20.5%	(3,568)
GLOCESTER	61,118	54,010	13.2%	7,108
HOPKINTON	41,048	43,754	-6.2%	(2,707)
JAMESTOWN	76,581	80,395	-4.7%	(3,815)
JOHNSTON	468,913	429,028	9.3%	39,885
LINCOLN	631,659	609,715	3.6%	21,944
LITTLE COMPTON	34,825	39,576	-12.0%	(4,751)
MIDDLETOWN	553,255	561,285	-1.4%	(8,030)
NARRAGANSETT	455,524	460,758	-1.1%	(5,233)
NEWPORT	1,665,241	1,526,834	9.1%	138,408
NEW SHOREHAM	223,423	225,939	-1.1%	(2,515)
NORTH KINGSTOWN	430,146	419,321	2.6%	10,825
NORTH PROVIDENCE	331,503	344,523	-3.8%	(13,020)
NORTH SMITHFIELD	153,960	160,440	-4.0%	(6,480)
PAWTUCKET	637,764	633,198	0.7%	4,567
PORTSMOUTH	173,287	166,628	4.0%	6,659
PROVIDENCE	4,099,916	3,961,890	3.5%	138,026
RICHMOND	109,618	102,635	6.8%	6,983
SCITUATE	53,725	52,460	2.4%	1,265
SMITHFIELD	513,658	513,546	0.0%	112
SOUTH KINGSTOWN	572,948	536,657	6.8%	36,291
TIVERTON	159,608	151,924	5.1%	7,684
WARREN	204,246	202,368	0.9%	1,878
WARWICK	2,134,838	2,151,135	-0.8%	(16,297)
WESTERLY	643,846	593,704	8.4%	50,142
WEST GREENWICH	97,397	95,914	1.5%	1,484
WEST WARWICK	309,965	322,737	-4.0%	(12,772)
WOONSOCKET	491,232	494,686	-0.7%	(3,454)
<b>Total</b>	<b>\$ 19,482,432</b>	<b>\$ 18,983,046</b>	<b>2.6%</b>	<b>\$ 499,385</b>