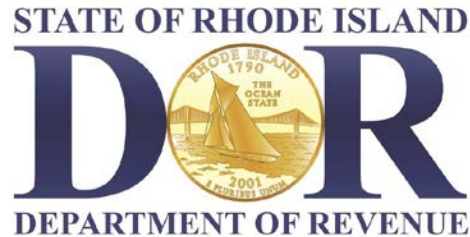


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections September 2014**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, September 2014 local 1.0 percent hotel tax collections totaled \$404,825 or 22.5 percent less than the \$522,581 collected in August 2014. The four communities with a measurable percentage increase in local 1.0 percent hotel tax collections between September 2014 and August 2014 were: Bristol, 83.7 percent; North Smithfield, 51.0 percent; Scituate, 30.3 percent; and Providence, 1.0 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between September 2014 and August 2014 were: Richmond, -100.0 percent; Charlestown, -82.4 percent; Portsmouth, -74.9 percent; Narragansett, -63.9 percent; and New Shoreham, -63.1 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between September 2014 and August 2014 were: Bristol, \$926; Providence, \$829; Scituate, \$96; Little Compton, \$82; and Foster, \$53. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between September 2014 and August 2014: Westerly, \$(36,371); New Shoreham, \$(25,621); Middletown, \$(21,603); Narragansett, \$(6,919); and Warwick, \$(6,651).

Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2014 local 1.0 percent hotel tax collections totaled \$404,825 or 5.7 percent more than the \$382,909 collected in September 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between September 2014 and September 2013 were: Johnston, 2,102.9 percent; Scituate, 84.5 percent; East Greenwich, 76.9 percent; Foster, 65.6 percent; and North Smithfield, 65.1 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between September 2014 and September 2013 were: Richmond, -100.0 percent; Smithfield, -29.7 percent; Charlestown, -24.6 percent; Little Compton, -23.4 percent; and Gloucester, -16.0 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between September 2014 and September 2013 were: Providence, \$9,858; Middletown, \$5,115; Westerly, \$4,133; Warwick, \$2,544; and New Shoreham, \$1,304. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between September 2014 and September 2013 were: Smithfield, \$(2,444); Newport, \$(1,755); Bristol, \$(218); Pawtucket, \$(193); and Charlestown, \$(156).

Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date September 2014 local 1.0 percent hotel tax collections totaled \$1.36 million or 5.9 percent more than the \$1.28 million collected in fiscal year-to-date September 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date September 2014 and fiscal year-to-date September 2013 were: Foster, 65.6 percent; Portsmouth, 48.8 percent; Jamestown, 40.6 percent; Johnston, 33.3 percent; and Westerly, 16.7 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date September 2014 and fiscal year-to-date September 2013 were: Little Compton, -93.4 percent; Gloucester, -31.6 percent; East Greenwich, -28.9 percent; Cranston, -12.4 percent; and Charlestown, -9.0 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date September 2014 and fiscal year-to-date September 2013 were: Westerly, \$19,211; Middletown, \$14,271; Warwick, \$13,324; Newport, \$10,727; and New Shoreham, \$4,704. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date September 2014 and fiscal year-to-date September 2013 were: Little Compton, \$(1,594); Smithfield, \$(1,307); Charlestown, \$(536); Cranston, \$(184); and Gloucester, \$(109).

Rosemary Booth Gallogly
Director, Department of Revenue

November 26, 2014

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	September 2014	August 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	2,032	1,107	83.7%	926
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	480	2,724	-82.4%	(2,244)
COVENTRY	4,045	4,830	-16.2%	(785)
CRANSTON	332	498	-33.4%	(166)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	19	21	-10.3%	(2)
EAST PROVIDENCE	1,854	2,421	-23.4%	(566)
EXETER	-	-	n/a	-
FOSTER	53	-	n/a	53
GLOCESTER	90	110	-17.9%	(20)
HOPKINTON	-	-	n/a	-
JAMESTOWN	594	1,119	-47.0%	(526)
JOHNSTON	360	451	-20.1%	(91)
LINCOLN	4,063	4,295	-5.4%	(233)
LITTLE COMPTON	82	-	n/a	82
MIDDLETOWN	40,594	62,198	-34.7%	(21,603)
NARRAGANSETT	3,905	10,824	-63.9%	(6,919)
NEWPORT	150,352	156,078	-3.7%	(5,726)
NEW SHOREHAM	14,971	40,592	-63.1%	(25,621)
NORTH KINGSTOWN	3,663	4,937	-25.8%	(1,274)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	155	102	51.0%	52
PAWTUCKET	1,831	2,485	-26.3%	(654)
PORTSMOUTH	400	1,594	-74.9%	(1,194)
PROVIDENCE	83,154	82,325	1.0%	829
RICHMOND	-	282	-100.0%	(282)
SCITUATE	412	316	30.3%	96
SMITHFIELD	5,776	6,775	-14.7%	(999)
SOUTH KINGSTOWN	5,881	11,011	-46.6%	(5,130)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	44,208	50,859	-13.1%	(6,651)
WESTERLY	24,305	60,676	-59.9%	(36,371)
WEST GREENWICH	4,347	5,514	-21.2%	(1,168)
WEST WARWICK	4,849	5,967	-18.7%	(1,119)
WOONSOCKET	2,019	2,468	-18.2%	(450)
Total	\$ 404,825	\$ 522,581	-22.5%	\$ (117,756)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	September 2014	September 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	2,032	2,251	-9.7%	(218)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	480	637	-24.6%	(156)
COVENTRY	4,045	4,019	0.7%	27
CRANSTON	332	365	-9.1%	(33)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	19	11	76.9%	8
EAST PROVIDENCE	1,854	1,691	9.7%	164
EXETER	-	-	n/a	-
FOSTER	53	32	65.6%	21
GLOCESTER	90	107	-16.0%	(17)
HOPKINTON	-	-	n/a	-
JAMESTOWN	594	473	25.5%	121
JOHNSTON	360	16	2102.9%	344
LINCOLN	4,063	3,714	9.4%	348
LITTLE COMPTON	82	107	-23.4%	(25)
MIDDLETOWN	40,594	35,480	14.4%	5,115
NARRAGANSETT	3,905	3,484	12.1%	422
NEWPORT	150,352	152,107	-1.2%	(1,755)
NEW SHOREHAM	14,971	13,667	9.5%	1,304
NORTH KINGSTOWN	3,663	3,174	15.4%	489
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	155	94	65.1%	61
PAWTUCKET	1,831	2,024	-9.6%	(193)
PORTSMOUTH	400	312	28.3%	88
PROVIDENCE	83,154	73,296	13.4%	9,858
RICHMOND	-	131	-100.0%	(131)
SCITUATE	412	223	84.5%	189
SMITHFIELD	5,776	8,220	-29.7%	(2,444)
SOUTH KINGSTOWN	5,881	5,418	8.6%	464
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	44,208	41,665	6.1%	2,544
WESTERLY	24,305	20,171	20.5%	4,133
WEST GREENWICH	4,347	3,785	14.8%	561
WEST WARWICK	4,849	4,351	11.4%	498
WOONSOCKET	2,019	1,885	7.1%	133
Total	\$ 404,825	\$ 382,909	5.7%	\$ 21,916

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	September 2014	September 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	6,913	6,919	-0.1%	(6)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	5,408	5,944	-9.0%	(536)
COVENTRY	13,548	13,530	0.1%	18
CRANSTON	1,307	1,491	-12.4%	(184)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	40	56	-28.9%	(16)
EAST PROVIDENCE	6,512	5,936	9.7%	576
EXETER	-	-	n/a	-
FOSTER	53	32	65.6%	21
GLOCESTER	237	346	-31.6%	(109)
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,578	1,834	40.6%	744
JOHNSTON	1,182	887	33.3%	295
LINCOLN	12,732	11,646	9.3%	1,086
LITTLE COMPTON	113	1,707	-93.4%	(1,594)
MIDDLETOWN	160,663	146,392	9.7%	14,271
NARRAGANSETT	24,024	22,377	7.4%	1,647
NEWPORT	396,394	385,667	2.8%	10,727
NEW SHOREHAM	91,017	86,313	5.4%	4,704
NORTH KINGSTOWN	13,263	12,861	3.1%	402
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	351	336	4.4%	15
PAWTUCKET	7,002	6,713	4.3%	289
PORTSMOUTH	3,444	2,314	48.8%	1,130
PROVIDENCE	243,718	239,747	1.7%	3,971
RICHMOND	550	551	-0.2%	(1)
SCITUATE	728	630	15.6%	98
SMITHFIELD	18,898	20,205	-6.5%	(1,307)
SOUTH KINGSTOWN	26,648	24,138	10.4%	2,510
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	145,530	132,206	10.1%	13,324
WESTERLY	134,379	115,168	16.7%	19,211
WEST GREENWICH	14,832	13,471	10.1%	1,361
WEST WARWICK	16,504	14,675	12.5%	1,829
WOONSOCKET	7,131	6,113	16.6%	1,018
Total	\$ 1,355,698	\$ 1,280,205	5.9%	\$ 75,493