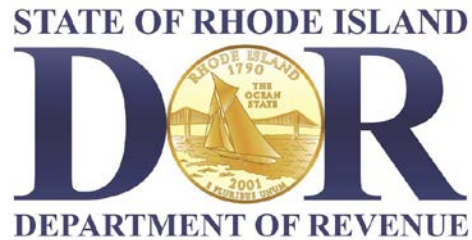


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections March 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, March 2015 local 1.0 percent hotel tax collections totaled \$166,480 or 17.9 percent more than the \$141,220 collected in February 2015. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between March 2015 and February 2015 were: East Greenwich, 295.7 percent; Johnston, 109.8 percent; Scituate, 86.6 percent; Portsmouth, 57.2 percent; and Middletown, 43.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between March 2015 and February 2015 were: Jamestown, -52.6 percent; Glocester, -34.4 percent; New Shoreham, -30.2 percent; North Smithfield, -22.0 percent; and Charlestown, -15.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between March 2015 and February 2015 were: Providence, \$13,461; Warwick, \$4,426; Middletown, \$3,097; West Warwick, \$1,187; and Smithfield, \$1,020. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between March 2015 and February 2015: Newport, \$(2,041); New Shoreham, \$(197); Jamestown, \$(68); and Charlestown and Glocester, \$(25).

Analysis of Year-over-Year Collections by Month

On a statewide basis, March 2015 local 1.0 percent hotel tax collections totaled \$166,480 or 4.0 percent more than the \$160,005 collected in March 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between March 2015 and March 2014 were: West Warwick, 158.7 percent; Johnston, 108.0 percent; Cranston, 63.3 percent; Coventry, 56.2 percent; and West Greenwich, 28.1 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between March 2015 and March 2014 were: Little Compton, -100.0 percent; New Shoreham, -83.8 percent; Portsmouth, -52.3 percent; Gloucester, -43.6 percent; and East Greenwich, -36.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between March 2015 and March 2014 were: Warwick, \$6,466; West Warwick, \$2,474; Middletown, \$1,343; Coventry, \$949; and Providence, \$831. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between March 2015 and March 2014 were: Newport, \$(5,499); New Shoreham, \$(2,346); South Kingstown, \$(282); Portsmouth, \$(103); and Westerly \$(88).

Analysis of Fiscal Year-to-Date Collections through March

On a statewide basis, fiscal year-to-date March 2015 local 1.0 percent hotel tax collections totaled \$2.55 million or 7.8 percent more than the \$2.37 million collected in fiscal year-to-date March 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date March 2015 and fiscal year-to-date March 2014 were: Portsmouth, 40.9 percent; Johnston, 37.4 percent; Scituate, 28.1 percent; Jamestown, 27.6 percent; and West Warwick, 23.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date March 2015 and fiscal year-to-date March 2014 were: Little Compton, -91.3 percent; East Greenwich, -36.2 percent; Gloucester, -25.6 percent; North Smithfield, -9.1 percent; and Foster, -7.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date March 2015 and fiscal year-to-date March 2014 were: Newport, \$42,080; Providence, \$39,496; Warwick, \$31,732; Westerly, \$25,554; and Middletown, \$25,300. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date March 2015 and fiscal year-to-date March 2014 were: New Shoreham, \$(4,718); Little Compton, \$(1,620); West Greenwich, \$(696); Pawtucket, \$(623); and Charlestown, \$(426).

David M. Sullivan
Acting Director, Department of Revenue
May 29, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	March 2015	February 2015	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	666	576	15.8%	91
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	136	161	-15.8%	(25)
COVENTRY	2,638	2,271	16.2%	367
CRANSTON	329	280	17.4%	49
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	53	13	295.7%	39
EAST PROVIDENCE	1,505	1,192	26.2%	313
EXETER	-	-	n/a	-
FOSTER	8	-	n/a	8
GLOCESTER	48	73	-34.4%	(25)
HOPKINTON	-	-	n/a	-
JAMESTOWN	61	128	-52.6%	(68)
JOHNSTON	481	229	109.8%	252
LINCOLN	4,406	3,468	27.1%	939
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	10,164	7,067	43.8%	3,097
NARRAGANSETT	370	324	14.3%	46
NEWPORT	19,480	21,521	-9.5%	(2,041)
NEW SHOREHAM	455	652	-30.2%	(197)
NORTH KINGSTOWN	2,102	2,105	-0.1%	(2)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	78	100	-22.0%	(22)
PAWTUCKET	1,965	1,412	39.1%	552
PORTSMOUTH	94	60	57.2%	34
PROVIDENCE	64,638	51,177	26.3%	13,461
RICHMOND	77	83	-7.2%	(6)
SCITUATE	263	141	86.6%	122
SMITHFIELD	5,162	4,142	24.6%	1,020
SOUTH KINGSTOWN	2,705	2,449	10.5%	256
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	35,910	31,483	14.1%	4,426
WESTERLY	3,803	3,166	20.1%	637
WEST GREENWICH	3,059	2,677	14.3%	382
WEST WARWICK	4,034	2,847	41.7%	1,187
WOONSOCKET	1,792	1,425	25.8%	367
Total	\$ 166,480	\$ 141,220	17.9%	\$ 25,260

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	March 2015	March 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	666	718	-7.1%	(51)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	136	137	-0.9%	(1)
COVENTRY	2,638	1,689	56.2%	949
CRANSTON	329	201	63.3%	127
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	53	83	-36.3%	(30)
EAST PROVIDENCE	1,505	1,212	24.1%	292
EXETER	-	-	n/a	-
FOSTER	8	10	-14.6%	(1)
GLOCESTER	48	85	-43.6%	(37)
HOPKINTON	-	-	n/a	-
JAMESTOWN	61	83	-26.6%	(22)
JOHNSTON	481	231	108.0%	250
LINCOLN	4,406	3,794	16.1%	613
LITTLE COMPTON	-	5	-100.0%	(5)
MIDDLETOWN	10,164	8,820	15.2%	1,343
NARRAGANSETT	370	372	-0.6%	(2)
NEWPORT	19,480	24,979	-22.0%	(5,499)
NEW SHOREHAM	455	2,801	-83.8%	(2,346)
NORTH KINGSTOWN	2,102	1,755	19.8%	347
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	78	77	1.9%	1
PAWTUCKET	1,965	1,944	1.1%	21
PORTSMOUTH	94	197	-52.3%	(103)
PROVIDENCE	64,638	63,807	1.3%	831
RICHMOND	77	76	1.5%	1
SCITUATE	263	215	22.6%	49
SMITHFIELD	5,162	4,798	7.6%	363
SOUTH KINGSTOWN	2,705	2,988	-9.4%	(282)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	35,910	29,444	22.0%	6,466
WESTERLY	3,803	3,891	-2.3%	(88)
WEST GREENWICH	3,059	2,387	28.1%	671
WEST WARWICK	4,034	1,559	158.7%	2,474
WOONSOCKET	1,792	1,648	8.7%	144
Total	\$ 166,480	\$ 160,005	4.0%	\$ 6,475

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	March 2015	March 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	11,978	11,564	3.6%	414
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,508	6,934	-6.1%	(426)
COVENTRY	28,474	24,871	14.5%	3,603
CRANSTON	2,864	2,984	-4.0%	(120)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	168	264	-36.2%	(96)
EAST PROVIDENCE	15,182	13,175	15.2%	2,007
EXETER	-	-	n/a	-
FOSTER	81	88	-7.9%	(7)
GLOCESTER	621	835	-25.6%	(214)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,628	2,843	27.6%	786
JOHNSTON	3,087	2,246	37.4%	841
LINCOLN	33,928	31,719	7.0%	2,209
LITTLE COMPTON	155	1,776	-91.3%	(1,620)
MIDDLETOWN	235,487	210,186	12.0%	25,300
NARRAGANSETT	28,200	27,081	4.1%	1,118
NEWPORT	719,111	677,031	6.2%	42,080
NEW SHOREHAM	95,467	100,186	-4.7%	(4,718)
NORTH KINGSTOWN	26,830	24,096	11.3%	2,734
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	853	939	-9.1%	(86)
PAWTUCKET	16,467	17,090	-3.6%	(623)
PORTSMOUTH	4,177	2,965	40.9%	1,212
PROVIDENCE	630,142	590,646	6.7%	39,496
RICHMOND	1,235	997	23.9%	238
SCITUATE	2,041	1,594	28.1%	448
SMITHFIELD	46,561	45,425	2.5%	1,136
SOUTH KINGSTOWN	45,115	41,604	8.4%	3,511
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	341,520	309,788	10.2%	31,732
WESTERLY	170,636	145,082	17.6%	25,554
WEST GREENWICH	28,312	29,008	-2.4%	(696)
WEST WARWICK	35,611	28,734	23.9%	6,877
WOONSOCKET	16,662	15,382	8.3%	1,281
Total	\$ 2,551,104	\$ 2,367,134	7.8%	\$ 183,970